

Indiana
Family and Social Services
Administration

*Division
Of
Family
And
Children*

*Selected
Assistance
Programs*



Fiscal Year
1993
Demographic Trend Report

Governor, Evan Bayh
FSSA Secretary, Cheryl Sullivan

PREFACE

As a unit of the Family and Social Services Administration(FSSA), the Division of Family and Children (DFC) is experiencing a significant evolution in the delivery of human services in Indiana. During 1993 the Division faced a growth in the number of clients requesting services. This growth was complemented by a greater integration of administration and operation with the other Division of FSSA.

With the increasing number of clients in the various programs, DFC took steps this past year to increase its ability to begin to insure the total needs of the family are addressed with a helping hand financially, self sufficiency, and personal and family safety. One of these steps was the development of the DFC Mission, Vision and Goals within the context of the FSSA Mission of "people helping people help themselves." Administrative changes were made that saw various staff functions, such as Accounting, Procurement, and Budgeting, integrated at the FSSA level. The Indiana Client Eligibility System (ICES) is to be complete by December following the end of the Fiscal Year. More emphasis is being given to Program Integrity and decision making closer to the local offices.

The information in this report outlines in a graphic way, what has been accomplished and the progress that is being made. The data reflect real persons with real needs. Policy analysts and decision makers will find the information valuable in developing strategies and programs to help insure that Hoosiers families have an opportunity to survive and prosper.

As Director of the DFC, I value the insight I receive from taxpayers, clients, and, specifically, DFC employees throughout the state. These dedicated public servants are contributing every day toward the success of our public assistance and child welfare programs in helping clients become financially self-sufficient. I am personally most pleased with the commitment and accomplishments of our staff. My grateful thanks goes to all of them.

James M. Hmurovich, Director
Division of Family and Children
Family and Social Services Administration

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DIVISION OF FAMILY AND CHILDREN**

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Telephone (317) 232-4705

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James M. Hmurovich	Indianapolis, Chairperson
Myrna Brown	Vincennes
Carol Burkes	Martinsville
Judge Barbara Collins	Indianapolis
Monica Medina	Indianapolis
Joe Micon	Lafayette
Amy Cook Lurvey	Indianapolis
Robert White, M.D.	South Bend
Joe Simpson	Indianapolis
Alice Weathers	Evansville
David Zemel	Columbus

FAMILY AND SOCIAL SERVICES ADMINISTRATION DIVISION OF FAMILY AND CHILDREN

FSSA / DFC
11-93

Governor
Evan Bayh

**Secretary
FSSA**
Cheryl Sullivan

**Division of Family and Children
Division Director**
James Hmurovich

FSSA
Legal
Financial Management
Human Resources
Technology
External Affairs

**Administrative
Assistant**
Glenda Brown

**District Directors
&
Local Operations**

**Deputy Director
Policy Development &
Operations Review**
Gary Kyzr-Sheeley

Quality Control
Internal Audit
Local Operations

**Acting Deputy Director
Child Development**
Maureen Greer

Step Ahead
School Age Child Care
First Steps
Child Care Block Grant

**Deputy Director
Family Protection**
Cathy Graham

Child Welfare Administration
Residential & Child Care Licensing
Foster Care
Adoptions
Family Services
Youth Services
Child Protection Services
Child Abuse Prevention
Interstate Compact
Family Violence
Independent Living
Social Services Block Grant

**Deputy Director
Family Resources**
Carlis Williams

AFDC
Food Stamps
Medicaid Eligibility
IMPACT
Child Support
Housing
Energy Assistance
Weatherization Assistance
Commodities Distribution
Homeless Assistance
Migrant Services
Neighborhood Assistance
Community Services Block Grant

Indiana Family and Social Services Administration

Division of Family and Children

Administrative Districts



District Number

District Base

District Director

I	Lake	Mrs. Lillian Young
II	St. Joseph	Mrs. Charles Smith
III	Allen	Ms. Joan Uebelhoe
IV	Tippecanoe	Mr. Steven Vaughn
V	Delaware	Ms. Marilyn Scales
VI	Vigo	Mr. Glenn Cardwell
VII	Marion	Mrs. Lois Drake
VIII	Vanderburgh	Mr. William Lark Buckman
IX	Clark	Mr. Raymond Connor

LISTING AND ADDRESSES OF COUNTY DIRECTORS AS OF OCTOBER 1993

ADAMS
MR. RONALD BOISE DIRECTOR
PO BOX 227
1145 BOLLMAN ST
DECATUR IN 46733

ALLEN
MRS. JOAN UEBELHOER,
DIRECTOR
4820 NEW HAVEN AVE
FORT WAYNE IN 46803

BARTHOLOMEW
MR. J. HENRY BLESSING,
DIRECTOR
PO BOX 587
2330 MIDWAY ST, SUITE 3
COLUMBUS IN 47202-0587

BENTON
MRS. LINDA L. AKERS,
DIRECTOR
PO BOX 226
403 W 5TH ST, SUITE B
FOWLER IN 47944

BLACKFORD
MRS. FAYE DAILY, DIRECTOR
PO BOX 717
124 N JEFFERSON ST
HARTFORD CITY IN 47348

BOONE
MRS. MARILYN COUGER,
DIRECTOR
PO BOX 548
953 MONUMENT DRIVE
LEBANON IN 46052

BROWN
MR. DAVID ELMORE, DIRECTOR
PO BOX 325
121 LOCUST LANE
NASHVILLE IN 47448

CARROLL
MS. CAROLE MILLER, DIRECTOR
PO BOX 276
US HIGHWAY 421 NORTHWEST
DELPHI IN 46923-0276

CASS
MRS. ANITA CLOSSON,
DIRECTOR
1714 DIVIDEND DRIVE
LOGANSPOUT IN 46947

CLARK
MR. RAY CONNOR, DIRECTOR
131 WARDER PARK
JEFFERSONVILLE IN 47130

CLAY
MRS. SANDRA K. BELL,
DIRECTOR
PO BOX 433
1015 E NATIONAL AVE
BRAZIL IN 47834

CLINTON
MR. PHILIP E. BROWN, DIRECTOR
PO BOX 725
57 N JACKSON ST
FRANKFORT IN 46041

CRAWFORD
MR. RICHARD A. WHITE,
DIRECTOR
PO BOX 129
304 INDIANA AVE
ENGLISH IN 47118

DAVIESS
MR. BILL WALKER, DIRECTOR
PO BOX 618
4 NE 21ST ST
WASHINGTON IN 47501

DEARBORN
MISS LYNDA L. CALLIS,
DIRECTOR
138 FRONT ST
DURBIN PLAZA
LAWRENCEBURG IN 47025

DECATUR
MR. DAVID L. BAKER, DIRECTOR
PO BOX 484
119 EAST MAIN ST
GREENSBURG IN 47240-2085

DEKALB
MRS. MARY E. SOUTHERN,
DIRECTOR
PO BOX 870
934 WEST 15TH ST
AUBURN IN 46706

DELAWARE
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MUNCIE IN 47308

DUBOIS
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DIRECTOR
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JASPER IN 47547-0230

ELKHART
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608 OAKLAND AVE
ELKHART IN 46516

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1720 WESTERN AVE
CONNERSVILLE IN 47331

FLOYD
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824 UNIVERSITY WOODS DR
NEW ALBANY IN 47150

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COVINGTON IN 47932

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BROOKVILLE IN 47012

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BLOOMFIELD IN 47424

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DANVILLE IN 46122

HENRY

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NEW CASTLE IN 47362

HOWARD

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KOKOMO IN 46901

HUNTINGTON

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HUNTINGTON IN 46750

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BROWNSTOWN IN 47220

JASPER

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RENSSELAER IN 47978

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KNOX

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1050 WASHINGTON AVE
VINCENNES IN 47591

KOSCIUSKO

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205 NORTH LAKE ST
WARSAW IN 46580

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GARY IN 46402

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DIRECTOR
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TERRE HAUTE IN 47807

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DIRECTOR
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WABASH IN 46992

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DIRECTOR
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WILLIAMSPORT IN 47993

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BOONVILLE IN 47601

WASHINGTON

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13 WESTMINSTER CENTER
SALEM IN 47167

WAYNE

MS. JEAN CATES, DIRECTOR
25 SOUTH THIRD
RICHMOND IN 47374-4297

WELLS

MS. COLLEEN RICHARDS,
DIRECTOR
PO BOX 495
114 S MAIN PLACE
BLUFFTON IN 46714

WHITE

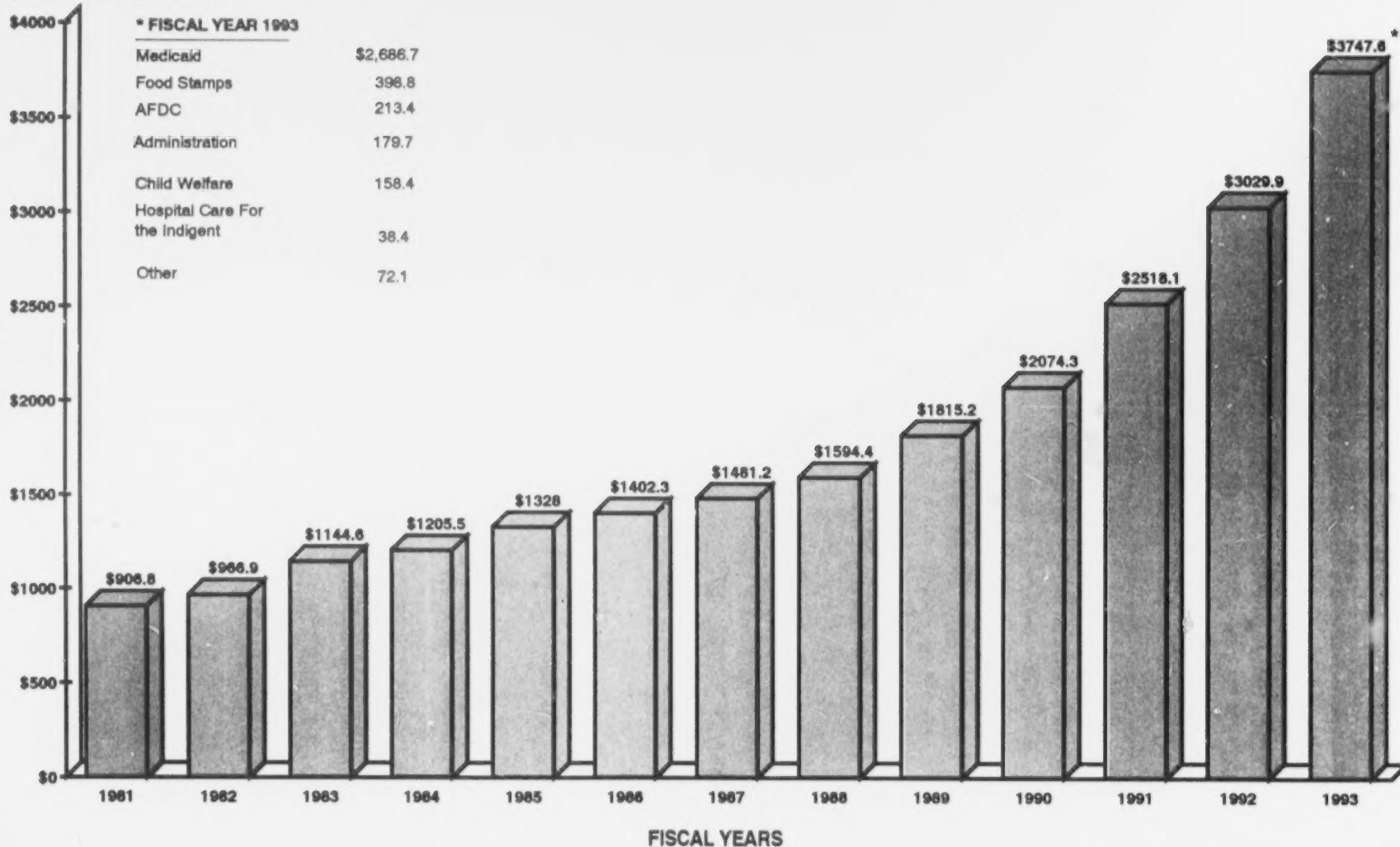
MS. KELLIE WHITCOMB,
DIRECTOR
PO BOX 365
715 MAIN ST
MONTICELLO IN 47960

WHITLEY

MR. STEVE WEAVER, DIRECTOR
115 SOUTH LINE ST
COLUMBIA CITY IN 46725

INDIANA DIVISION OF FAMILY AND CHILDREN EXPENDITURES FOR PUBLIC ASSISTANCE IN INDIANA FISCAL YEARS 1981 - 1993

MILLIONS OF DOLLARS

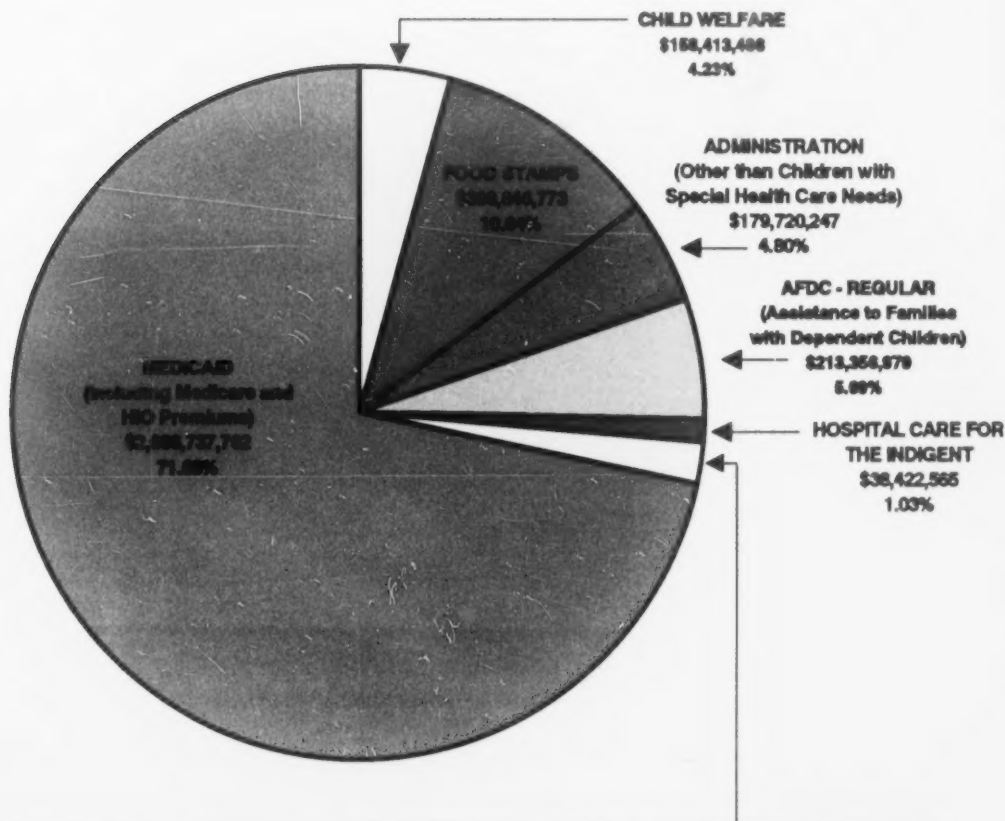




INDIANA DIVISION OF FAMILY AND CHILDREN

EXPENDITURES FOR WELFARE IN INDIANA DURING FISCAL YEAR 1993

TOTAL GROSS EXPENDITURES - \$3,747,582,020



Medical Assistance to Wards \$4,440,545 - .12%	Transitional, Guaranteed, & At Risk Child Care \$14,008,959 - .37%	Medical Asst. To Inmates \$14,231,552 - .38%
Disabled Exams \$550,780 - .01%	Refugee Resettlement \$205,987 - .01%	ARCH \$671,977 - .02%
RBA \$855,263 - .02%	Eye Treatment \$1,189,434 - .03%	AFDC-UP \$15,303,072 - .41%
Nursing Home Certification \$1,387,183 - .04%	VOCA Victims Compensation \$508,414 - .01%	IMPACT \$15,337,297 - .41%
	Burial Assistance - Aged, Blind, Disabled \$2,193,366 - .06%	Sex Offense/Violent Crime \$1,200,379 - .03%

TOTAL GROSS EXPENDITURES \$3,747,582,020
 REPAYMENTS OF ASSISTANCE: \$ 62,245,871

SOURCE OF FUNDS:

FEDERAL	\$2,411,383,021	64.35%
STATE	\$1,137,939,009	30.36%
COUNTY	\$ 196,668,284	5.25%
*OTHER	\$ 1,591,706	0.04%



SECTION A



**Assistance to Families
with
Dependent Children**



ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

The AFDC Unit of the Family Independence Section provides technical support to the local offices and information to the public regarding the AFDC program. The Assistance to Families with Dependent Children (AFDC) Program is a means tested program designed to provide assistance to low income families with children. Assistance is provided to eligible families in the form of cash payments.

To qualify, families must have a child(ren) under the age of eighteen who is deprived of parental care and support. Deprivation exists when a parent is incapacitated, unemployed or absent from the home. A family may not have assets valued in excess of \$1,000. In addition, individual members must provide their Social Security numbers, and meet state residency and citizenship/alien requirements. Individual family members who do not meet exemption criteria must register for Indiana's Manpower Placement and Comprehensive Training (IMPACT) program, as well as cooperate with the Child Support Enforcement Program.

Financial eligibility is determined by the number of eligible family members and their total income. The income is compared to a set standard based upon family size. The standard for a family including children and their caretaker, is reflected in the chart below. The family's gross monthly income may not exceed 185% of the standard. The family's net income may not exceed 90% of the standard. The maximum benefit is equal to approximately 30% of the Federal Poverty Level.

Families who are eligible for AFDC cash payments are also automatically eligible for Medical Assistance.

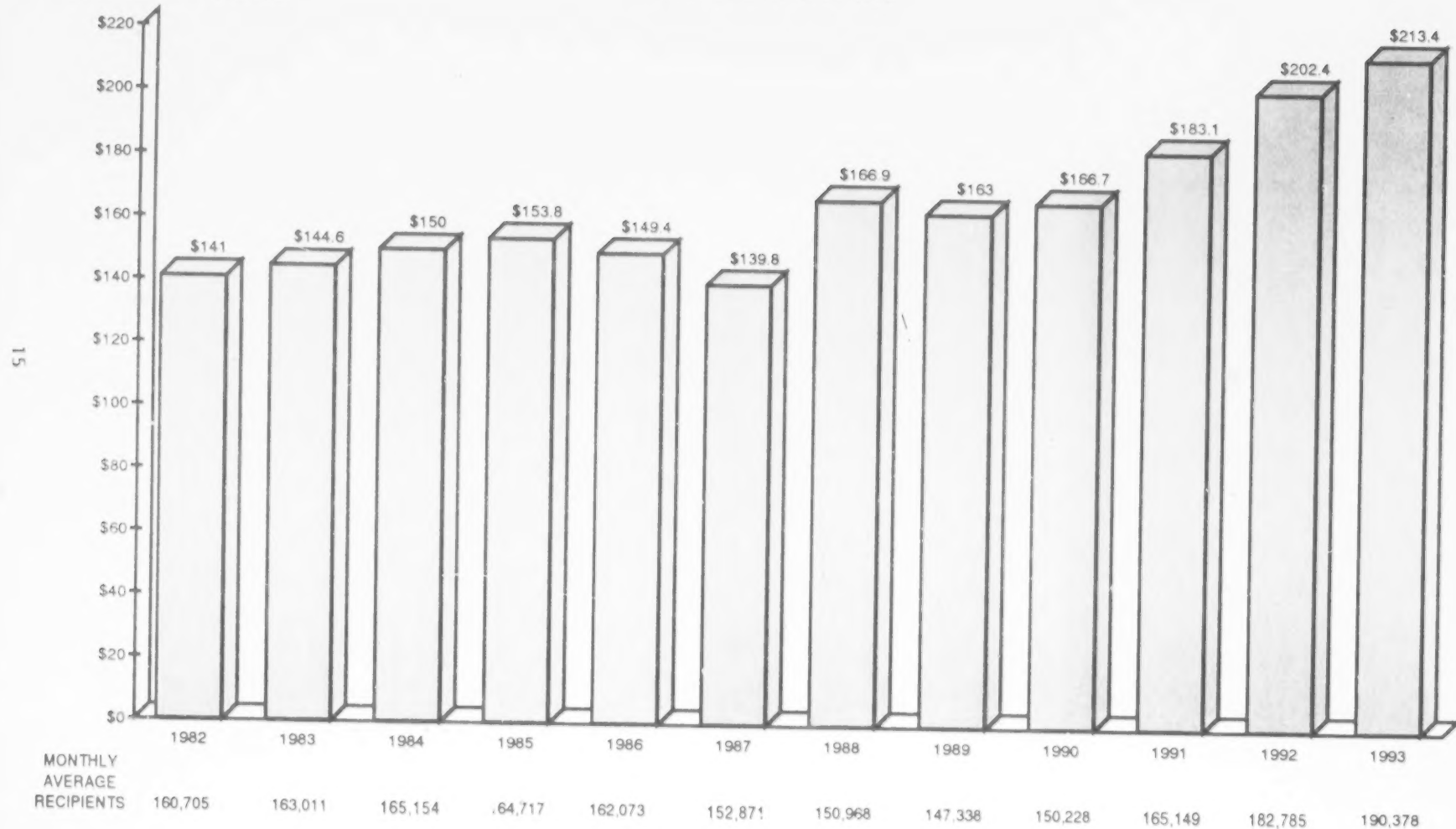
AFDC STANDARD

FAMILY SIZE	MAXIMUM MONTHLY INCOME
1	\$139
2	229
3	288
4	346
5	405
6	463
7	522
8	580
9	639
10	697



INDIANA DIVISION OF FAMILY AND CHILDREN ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN TOTAL EXPENDITURES FISCAL YEARS 1982 - 1993

MILLIONS OF DOLLARS





INDIANA DIVISION OF FAMILY AND CHILDREN

AFDC COMPARATIVE DATA FOR FISCAL YEARS 1993 AND 1992

	<u>AVERAGE PER MONTH - 1993</u>	<u>AVERAGE PER MONTH - 1992</u>	<u>PERCENT CHANGE</u>
<u>TOTAL AFDC RECIPIENTS</u>			
Number of Cases	78,390	72,767	7.7%
Number of Recipients	223,551	208,209	7.4%
Number of Adults	72,988	67,590	8.0%
Number of Children	150,563	140,619	7.1%

MONEY GRANT RECIPIENTS

Number of Cases	67,939	64,722	5.0%
Number of Recipients	190,378	182,785	4.2%
Number of Adults	61,736	59,123	4.4%
Number of Children	128,642	123,662	4.0%

NON-MONEY GRANT RECIPIENTS*

Number of Cases	10,451	8,045	29.9%
Number of Recipients	33,173	25,424	30.5%
Number of Adults	11,252	8,467	32.9%
Number of Children	21,921	16,957	29.3%

	<u>FISCAL YEAR 1993</u>	<u>FISCAL YEAR 1992</u>	<u>PERCENT CHANGE</u>
--	-----------------------------	-----------------------------	---------------------------

AFDC Money Payments (12 Months):

Total Payments	\$213,356,979	\$202,392,020	5.4%
Average Monthly Money Payment			
Per Case	\$261.70	\$260.59	0.4%
Per Recipient	\$93.39	\$92.27	1.2%

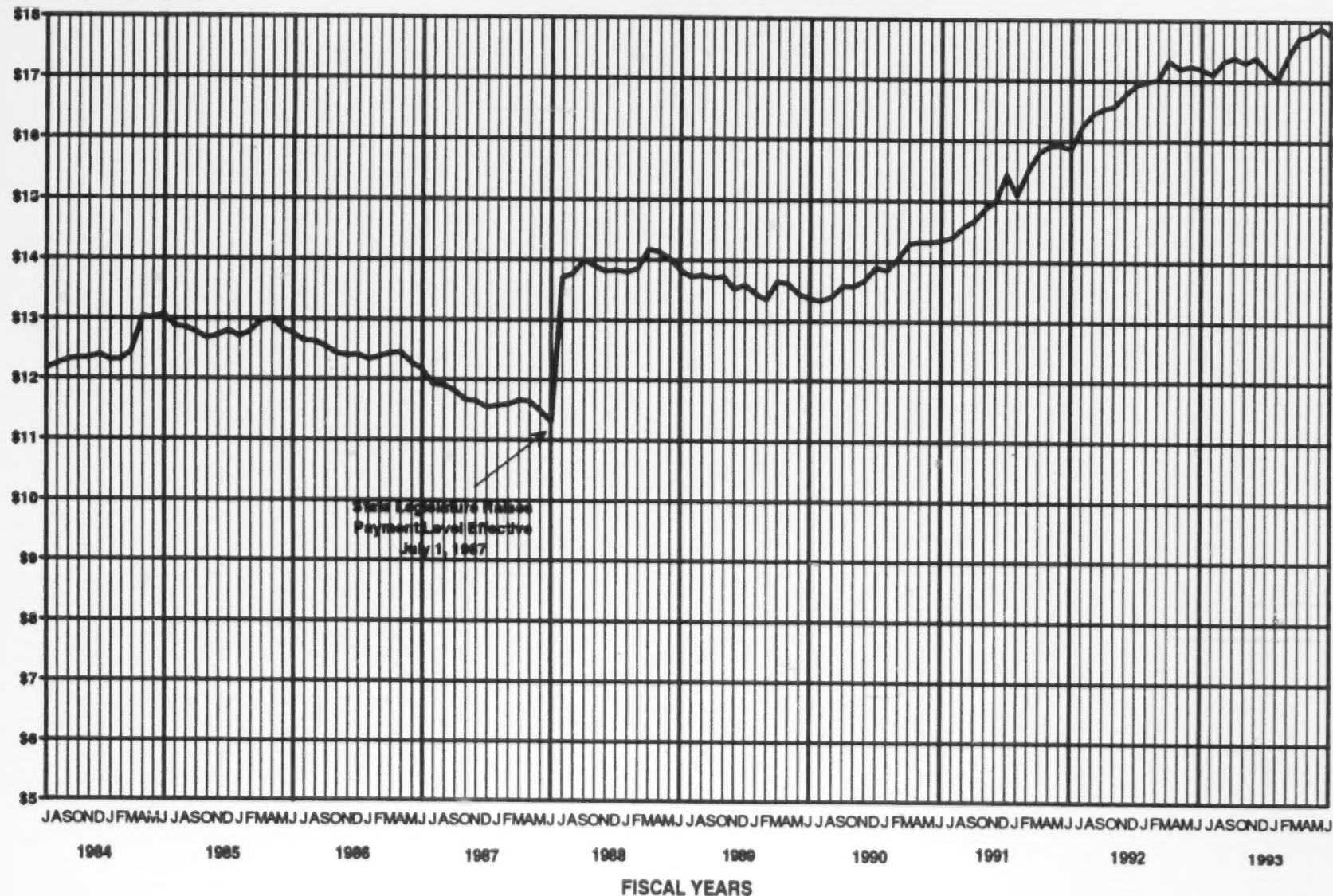
*Recipients with grants less than \$10 and recipients who have their grant withheld to recoup previously overpaid benefits, do not receive an AFDC money payment. These recipients are eligible for Medicaid benefits.

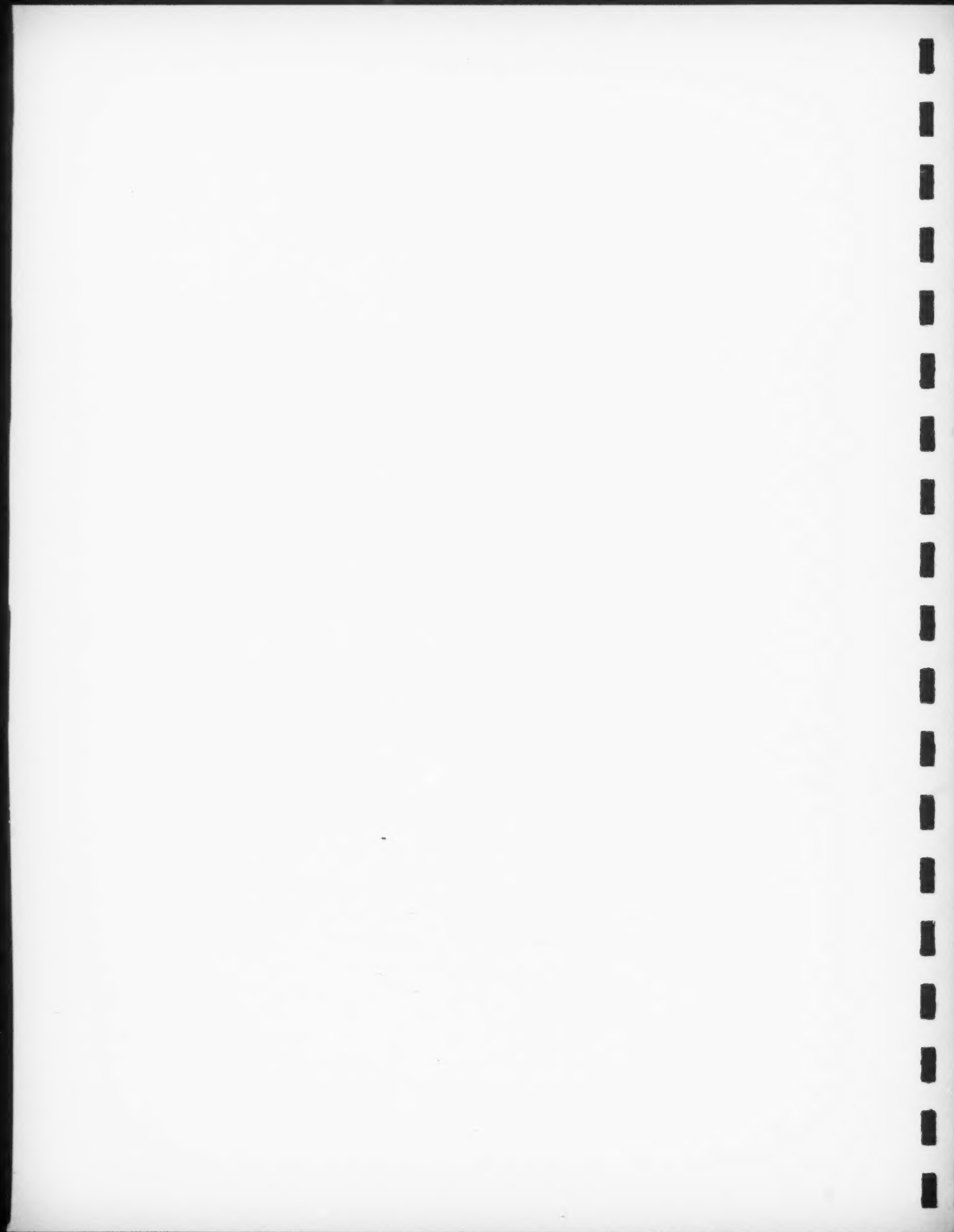


INDIANA DIVISION OF FAMILY AND CHILDREN MONTHLY EXPENDITURES FOR AFDC

MILLIONS OF DOLLARS

19





UNITED STATES
AVERAGE MONTHLY AFDC PAYMENT PER FAMILY
OCTOBER 1991 - SEPTEMBER 1992

(INDIANA AVERAGE PAYMENT PER FAMILY FOR OCTOBER 1991 - SEPTEMBER 1992 = \$263.57)

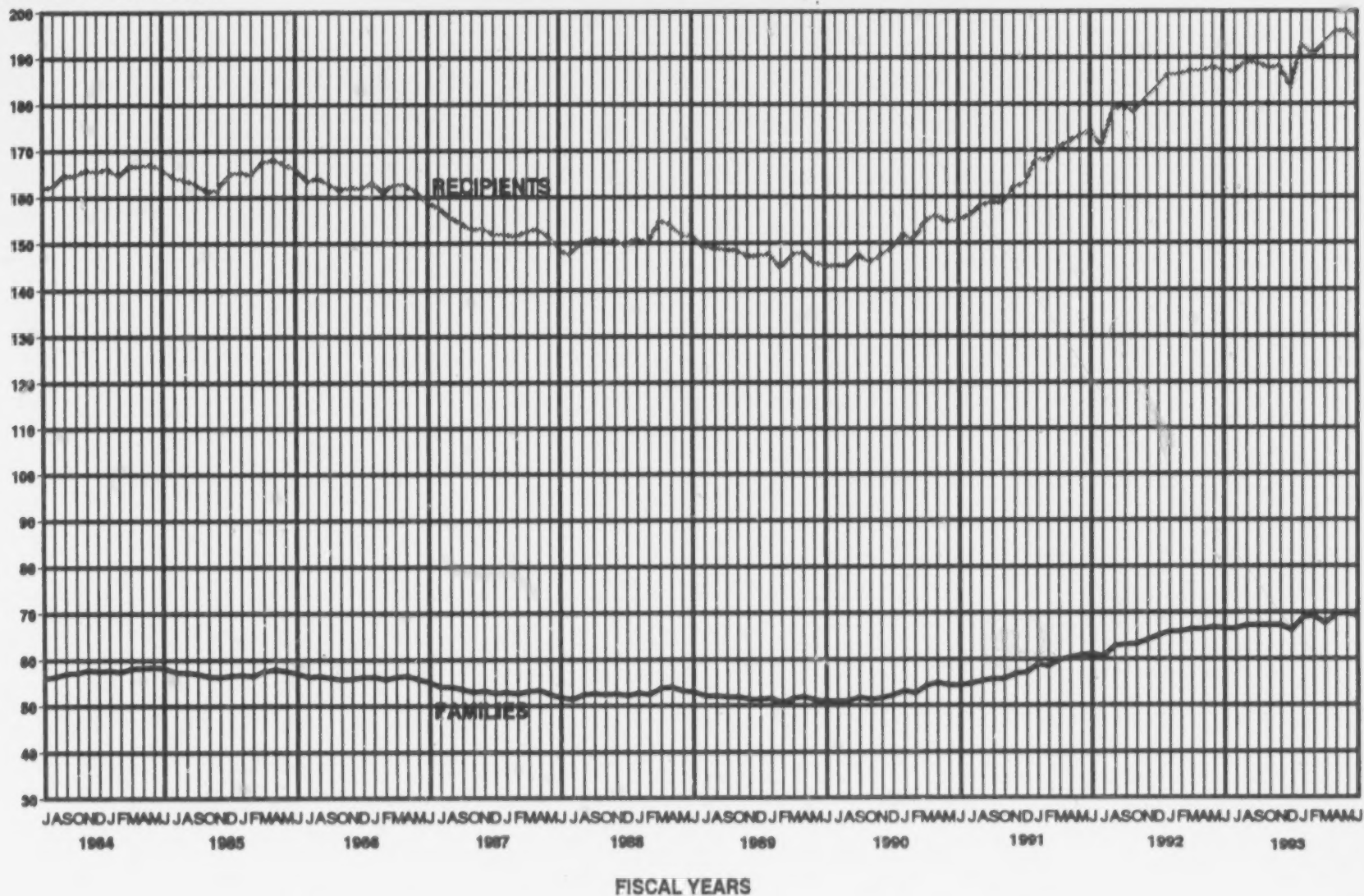
(U.S. AVERAGE PAYMENT PER FAMILY FOR OCTOBER 1991 - SEPTEMBER 1992 = \$383.49)





INDIANA DIVISION OF FAMILY AND CHILDREN
AFDC RECIPIENTS AND FAMILIES RECEIVING A MONEY GRANT

THOUSANDS OF PERSONS





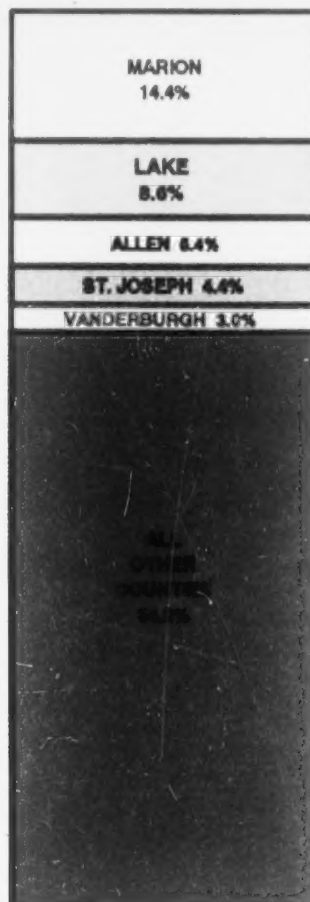
STATE OF INDIANA
PERCENTAGE OF POPULATION RECEIVING AFDC ASSISTANCE
JUNE 1993



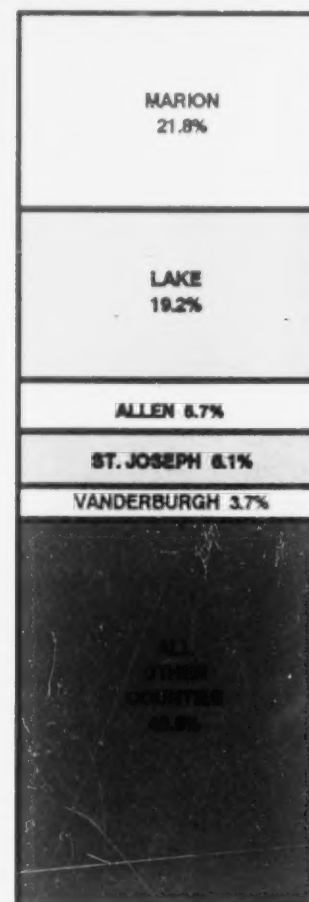


INDIANA DIVISION OF FAMILY AND CHILDREN COMPARISON OF AFDC DISTRIBUTION WITH POPULATION IN INDIANA

PERCENT OF INDIANA'S POPULATION RESIDING
IN THE FIVE LARGEST COUNTIES



PERCENT OF AFDC POPULATION RESIDING
IN THE FIVE LARGEST COUNTIES - JUNE 1993



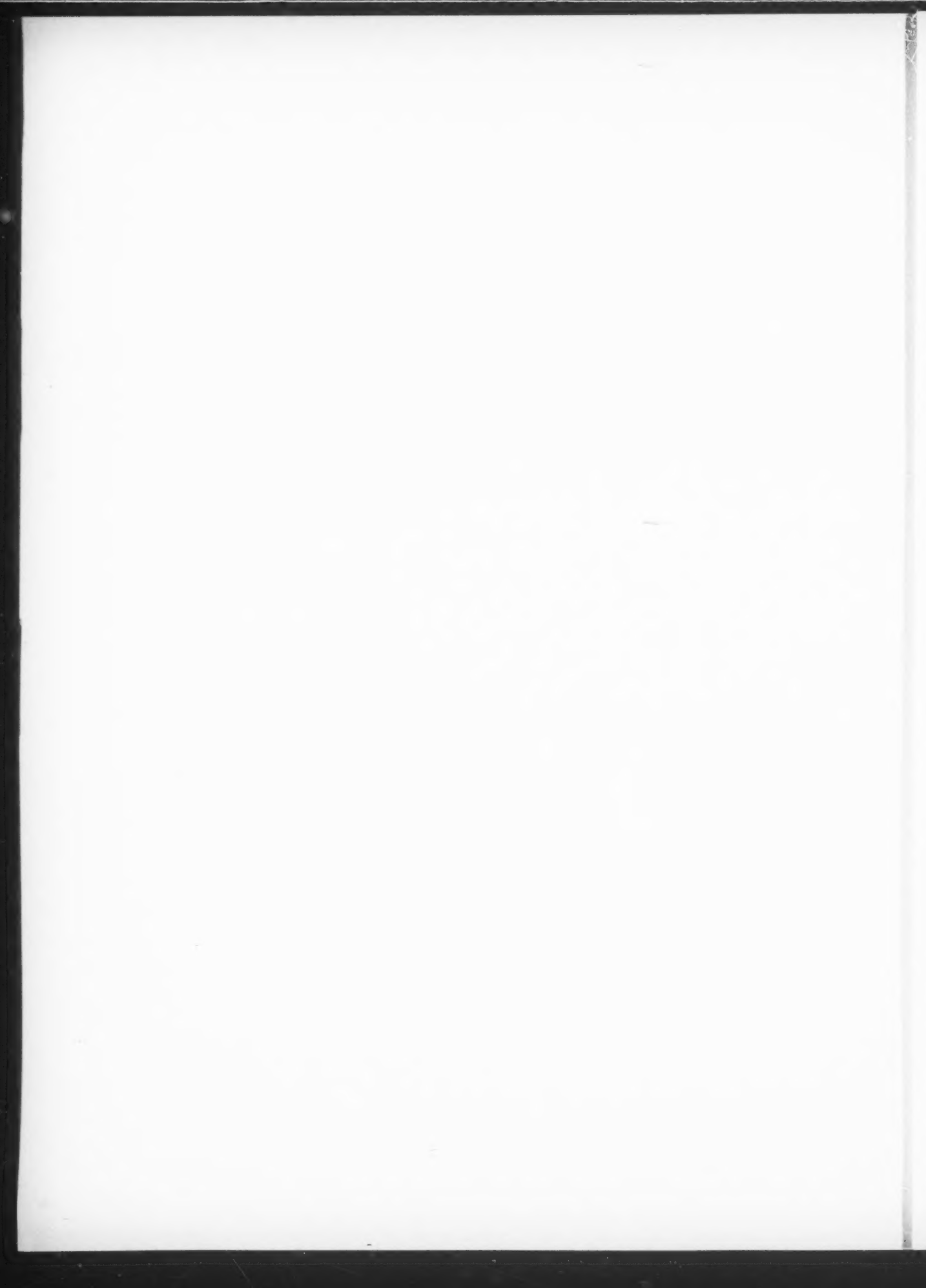


PERCENTAGE OF POPULATION RECEIVING

ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

FISCAL YEAR 1992 AVERAGES





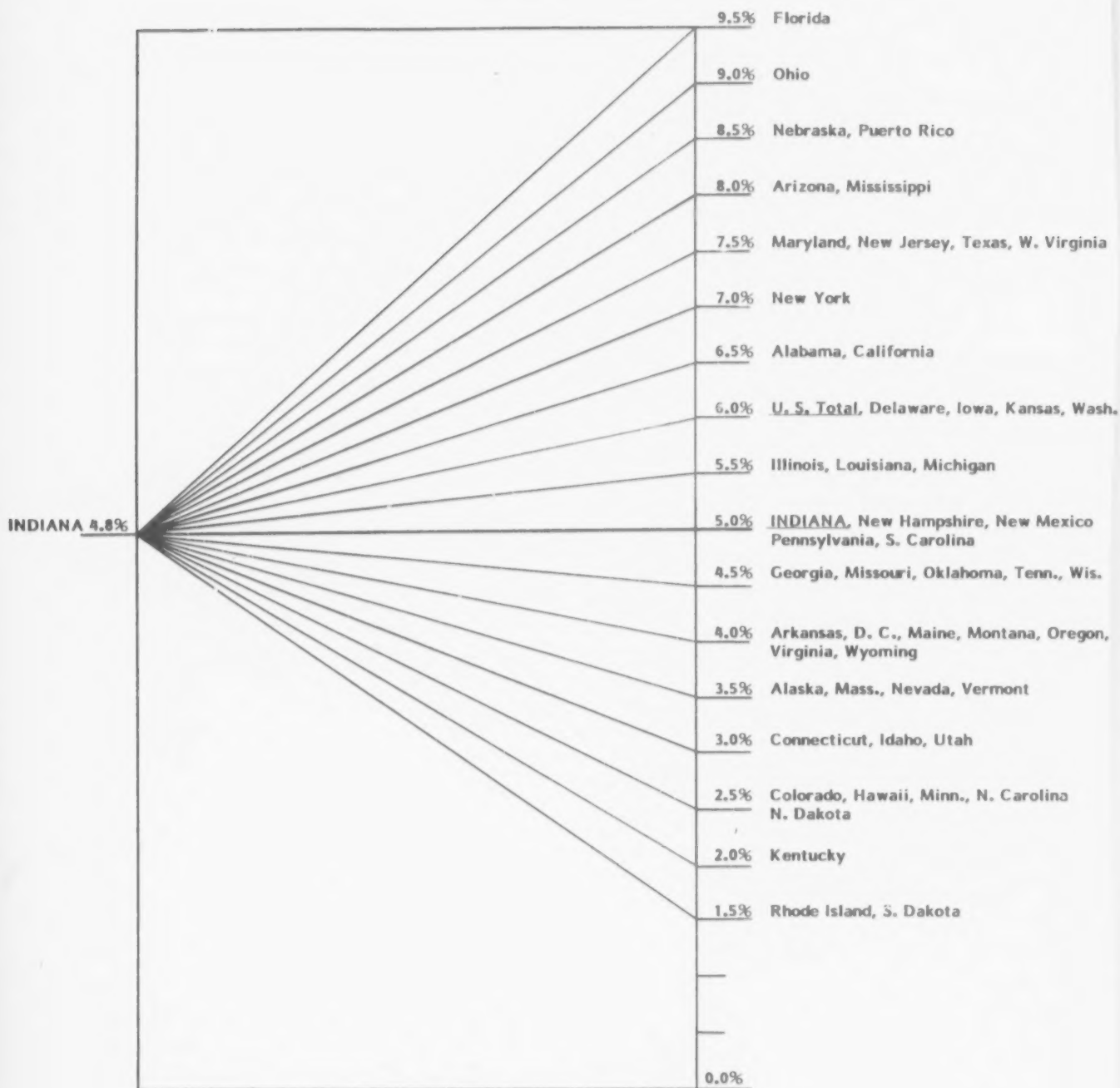
INDIANA DIVISION OF FAMILY AND CHILDREN
AFDC QUALITY CONTROL PAYMENT ERROR RATE BY STATE
FY 1990 VS FY 1989

	FISCAL YEAR 1990	FISCAL YEAR 1989
U.S. TOTAL...	5.98	5.69
Alabama.....	6.26	6.69
Alaska.....	3.60	4.34
Arizona.....	7.81	9.89
Arkansas.....	3.83	3.89
California...	6.74	4.15
Colorado.....	2.68	3.10
Connecticut...	3.11	4.04
Delaware.....	6.22	6.08
Dist. of Col..	4.13	5.55
Florida.....	9.72	8.02
Georgia.....	4.62	4.70
Hawaii.....	2.72	2.98
Idaho.....	3.13	3.86
Illinois.....	5.40	5.80
Indiana.....	4.82	4.69
Iowa.....	5.87	6.99
Kansas.....	5.87	5.29
Kentucky.....	2.23	3.09
Louisiana....	5.74	7.21
Maine.....	3.83	5.22
Maryland.....	7.54	6.46
Massachusetts.	3.37	4.94
Michigan.....	5.55	6.01
Minnesota....	2.67	3.99
Mississippi...	7.84	7.77
Missouri.....	4.43	3.71
Montana.....	3.92	2.76
Nebraska.....	8.36	8.03
Nevada.....	3.49	2.05
New Hampshire.	5.09	5.32
New Jersey....	7.38	7.02
New Mexico....	4.94	7.38
New York.....	6.83	8.38
North Carolina	2.47	3.32
North Dakota..	2.38	0.90
Ohio.....	8.93	8.85
Oklahoma.....	4.52	5.17
Oregon.....	3.79	4.55
Pennsylvania..	5.03	5.74
Puerto Rico...	8.30	6.09
Rhode Island..	1.38	1.37
South Carolina	5.18	5.57
South Dakota..	1.37	3.83
Tennessee.....	4.59	6.45
Texas.....	7.67	7.90
Utah.....	2.83	3.46
Vermont.....	3.31	2.42
Virginia.....	4.14	4.67
Washington...	5.86	5.66
West Virginia.	7.31	7.20
Wisconsin....	4.82	4.88
Wyoming.....	4.12	3.53

Source: Department of Health & Human Services Publication "AFDC Quality Control Payment Error Rates".

INDIANA DIVISION OF FAMILY AND CHILDREN

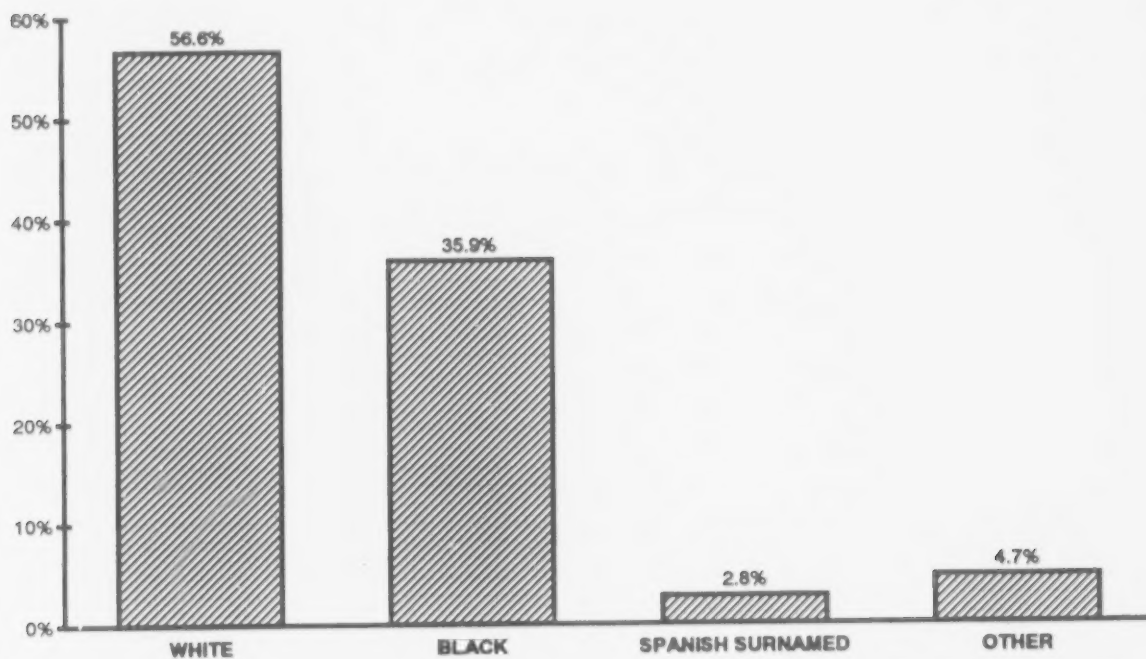
AFDC QUALITY CONTROL
FISCAL YEAR 1990 PAYMENT ERROR RATE
(OCTOBER 1989 - SEPTEMBER 1990)



**INDIANA DIVISION OF FAMILY AND CHILDREN
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)**

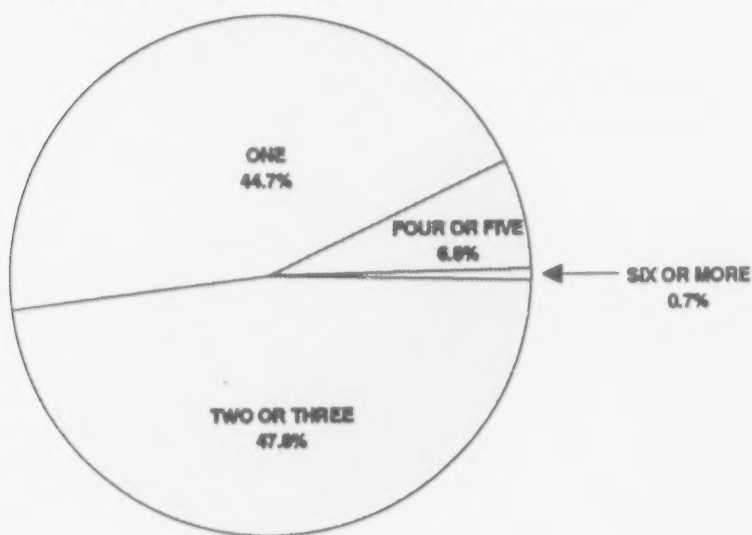
RACE

PERCENT OF FAMILIES

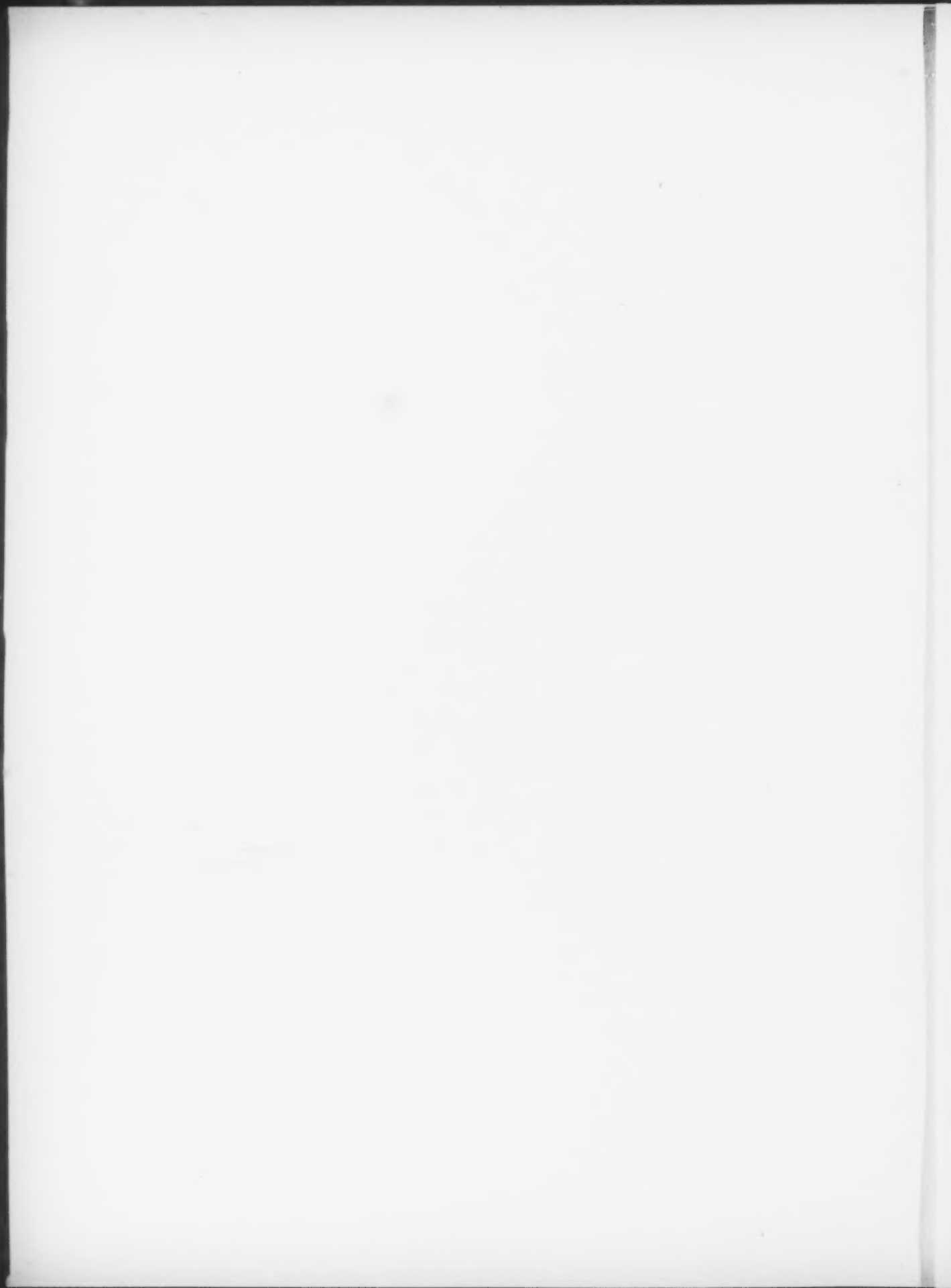


Source: October 1992 - March 1993 Quality Control Data

NUMBER OF CHILDREN IN AFDC CASE



Source: October 1993 AFDC ICES QC file



ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

Need Standards and Payment Amounts As of January 1, 1992
(Family of Four)

	Standard of Needs Schedule	Adjusted Standard of Needs Per Rateable Reduction Percentage*	Maximum Legal Payment
Alabama	\$747.00	\$168.00	\$168.00
Alaska	990.00	990.00	990.00
Arizona	1,116.00	401.00	401.00
Arkansas	850.00	247.00	247.00
California	824.00	824.00	824.00
Colorado	510.00	510.00	432.00
Connecticut	683.00	683.00	683.00
Delaware	407.00	407.00	407.00
Dist. of Col.	870.00	499.00	499.00
Florida	1,008.00	346.00	346.00
Georgia	500.00	330.00	330.00
Hawaii	1,284.00	802.00	802.00
Idaho	627.00	357.00	357.00
Illinois	952.00	414.00	414.00
Indiana	385.00	346.00	346.00
Iowa	578.00	495.00	495.00
Kansas	462.00	462.00	462.00
Kentucky	592.00	285.00	285.00
Louisiana	809.00	277.00	277.00
Maine	720.00	569.00	569.00
Maryland	628.00	454.00	454.00
Massachusetts	668.00	668.00	668.00
Michigan	676.00	676.00	583.00
Minnesota	697.00	697.00	697.00
Mississippi	443.00	443.00	144.00
Missouri	365.00	333.00	333.00
Montana	575.00	468.00	468.00
Nebraska	435.00	435.00	435.00
Nevada	725.00	435.00	435.00
New Hampshire	575.00	575.00	575.00
New Jersey	488.00	488.00	488.00
New Mexico	389.00	389.00	389.00
New York	687.00	687.00	687.00
North Carolina	594.00	291.00	291.00
North Dakota	491.00	491.00	491.00
Ohio	1,010.00	413.00	413.00
Oklahoma	583.00	423.00	423.00
Oregon	541.00	541.00	541.00
Pennsylvania	724.00	497.00	497.00
Rhode Island	632.00	632.00	632.00
South Carolina	529.00	529.00	252.00
South Dakota	450.00	450.00	450.00
Tennessee	519.00	226.00	226.00
Texas	691.00	221.00	221.00
Utah	627.00	470.00	470.00
Vermont	1,246.00	1,246.00	755.00
Virginia	386.00	347.00	347.00
Washington	1,157.00	624.00	624.00
West Virginia	623.00	312.00	312.00
Wisconsin	772.00	617.00	617.00
Wyoming	753.00	753.00	753.00
Guam	210.00	210.00	210.00
Puerto Rico	206.00	104.00	104.00
Virgin Islands	375.00	300.00	300.00

*Indiana's Rateable Reduction percentage as set by State Legislature effective July, 1987 is 10%.

INDIANA DIVISION OF FAMILY AND CHILDREN

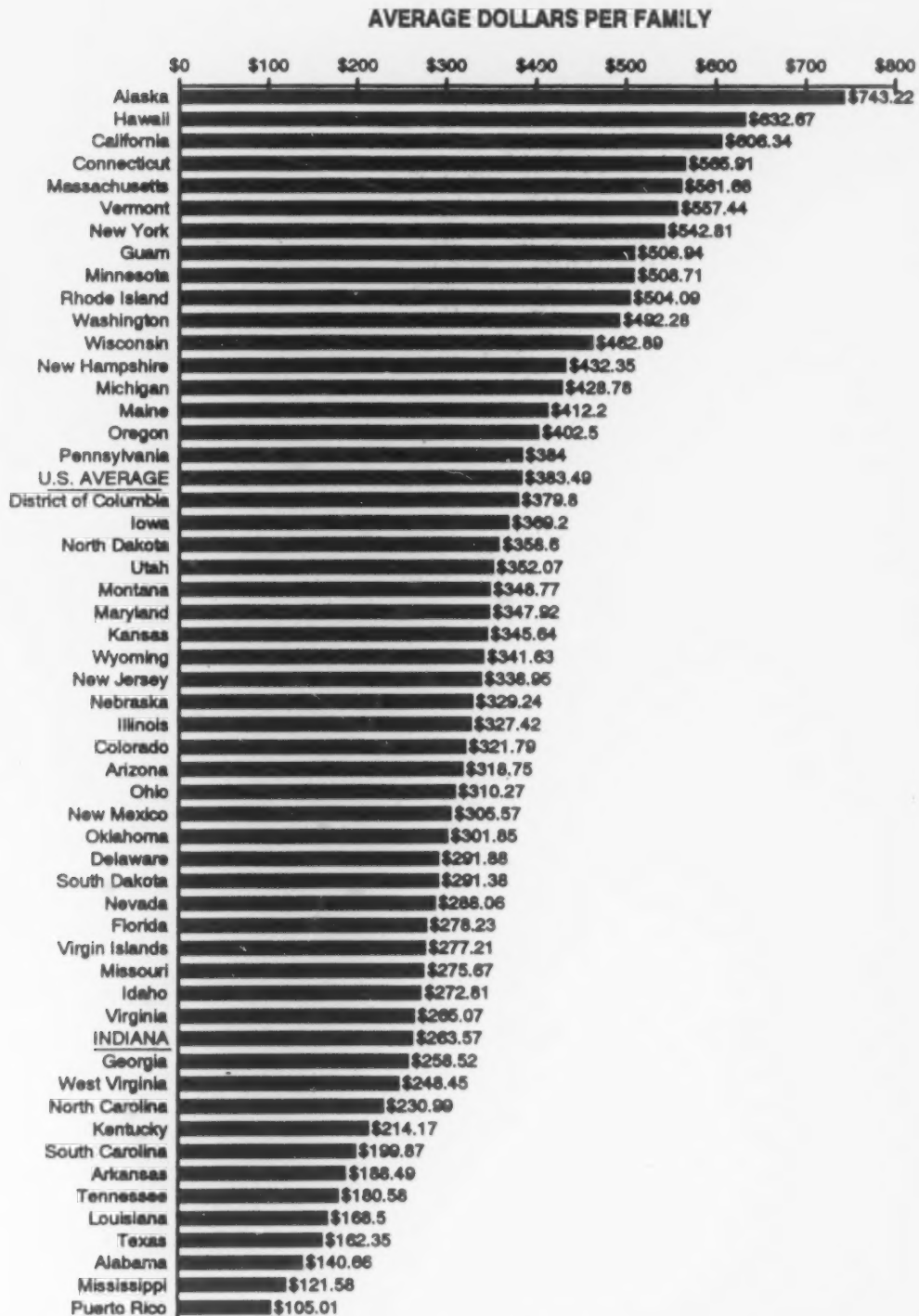
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

STATE MAXIMUM LEGAL LIMIT AS OF JANUARY 1, 1992

(FAMILY OF 4)



INDIANA DIVISION OF FAMILY AND CHILDREN
AID TO FAMILIES WITH DEPENDENT CHILDREN AVERAGE PAYMENT PER FAMILY
EXCLUDING MEDICAL CARE, BY STATE
FISCAL YEAR 1992



Source: Overview of the AFDC Program Fiscal Year 1992 - U. S. Department of Health and Human Services.

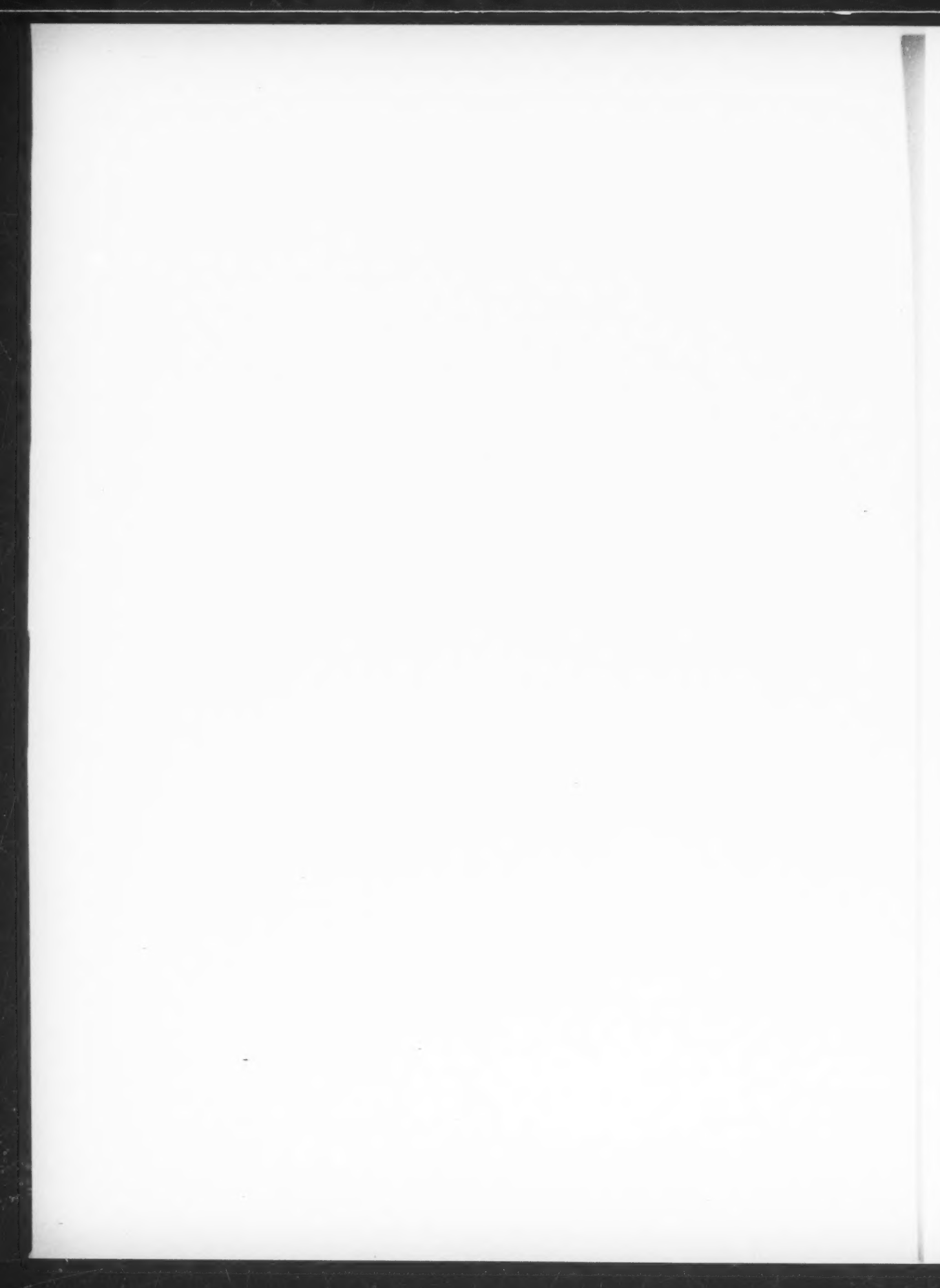


**PROGRAM CHANGES DURING FISCAL YEAR 1993
AFFECTING INDIANA'S AFDC PROGRAM**

1-1-93

Increase in Child Care benefits to recipients of Guaranteed Child Care and Transitional Child Care Assistance. The rates increase from \$175/200 per month, per child to a maximum equal to the 75th percent of the Market Rate.

Administrative
Decision



SECTION B



Child Support

CHILD SUPPORT

Title IV-D (Child Support and Establishment of Paternity) of the Federal Social Security Act which was enacted in 1975 mandated that a Child Support Program be established in every state. The Child Support Program became effective in Indiana on July 1, 1976 under the provisions of IC 12-1-6.1. The Indiana Child Support Program is administered by the Child Support Bureau of the Indiana Division of Family and Children.

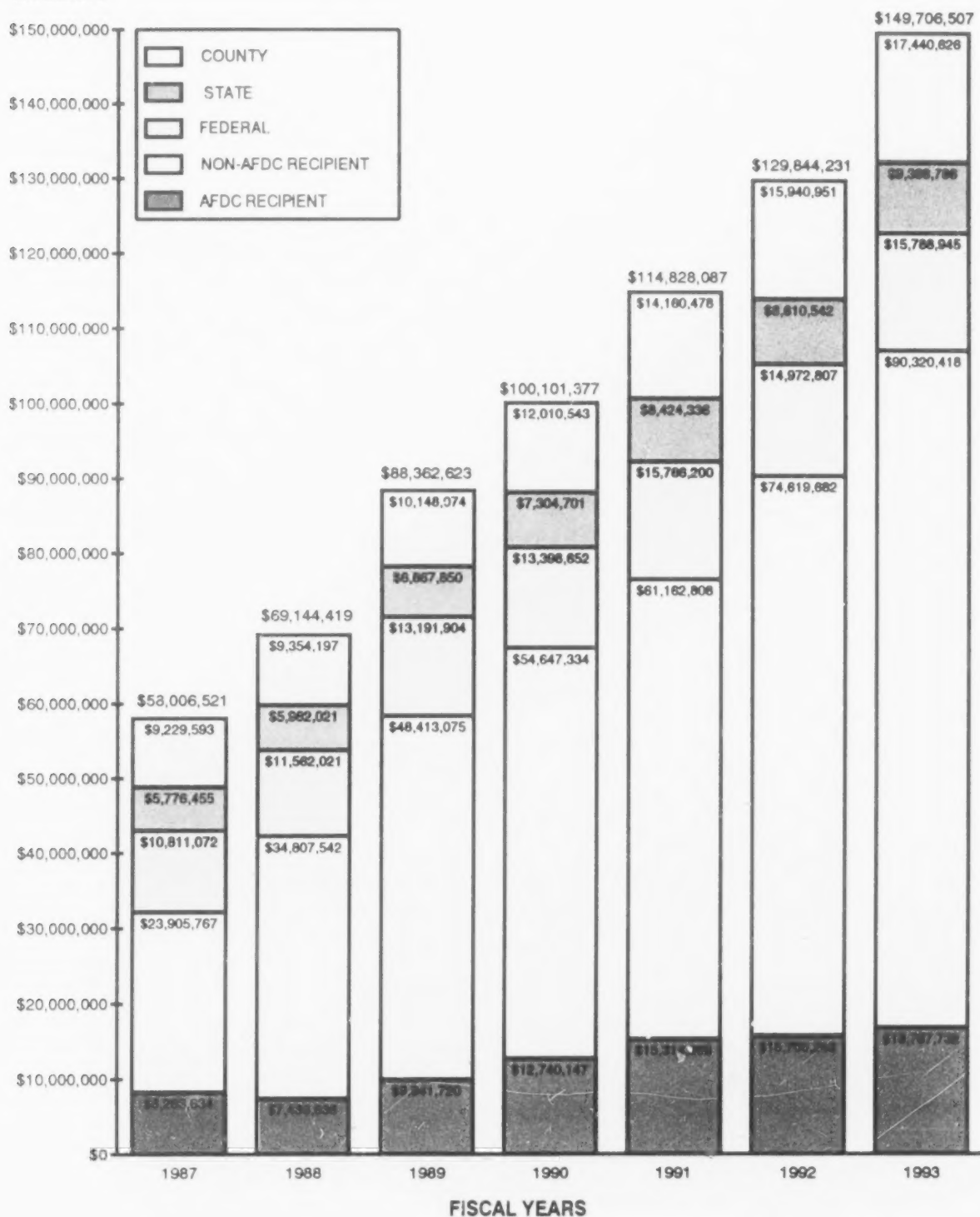
The purposes of the program are to provide these services: establishment of paternity, establishment of support orders, enforcement of existing support orders, and location of absent parents. In Indiana the Child Support Bureau enters into Cooperative Agreements with the Prosecutors in most counties to provide child support enforcement services. The Bureau also enters into Cooperative Agreements with the Clerks in all counties to handle the collection of support payments. The Bureau has also entered into Cooperative Agreements with several courts to set up special hearing officers specifically to handle Title IV-D cases.

The Child Support Program has several tools available to enforce child support obligations. These tools include: income withholding, liens on property, interception of income tax refunds (state and federal), interception of unemployment compensation benefits, and interception of lottery winnings. The lottery winnings intercept, the newest enforcement tool began in March of 1990. In the first year of operation, this new enforcement tool collected over \$44,600. In Fiscal Year 1993 we collected over \$79,000. The Bureau submitted over 100,000 cases last year for tax interception, obtained an intercept refund on about half of the submissions and collected, on an average, over \$662.00 from each IRS intercept and \$88.00 from each State Revenue Department intercept.

The impact of the Child Support Program collection efforts for the citizens of Indiana can be seen in the collection figures for the State Fiscal Year ending June 30, 1993. During this year the Child Support Bureau collected \$149,706,507, up 15% from the previous year. Indiana ranks 16th in AFDC collections and 21st in Non-AFDC collections. During the first year of operation, the Bureau collected \$5,700,000. These increased collections mean that more Indiana children are receiving the child support they deserve and that fewer Indiana families will have to resort to public assistance to survive. The Non-AFDC caseload (those families not receiving public assistance) has steadily increased over the years and the collections made on behalf of the Non-AFDC caseload has also increased. The collections for AFDC cases reduce the burden to the taxpayers of Indiana and assist these families to become independent of public assistance. The following graphs quantify some of these trends.

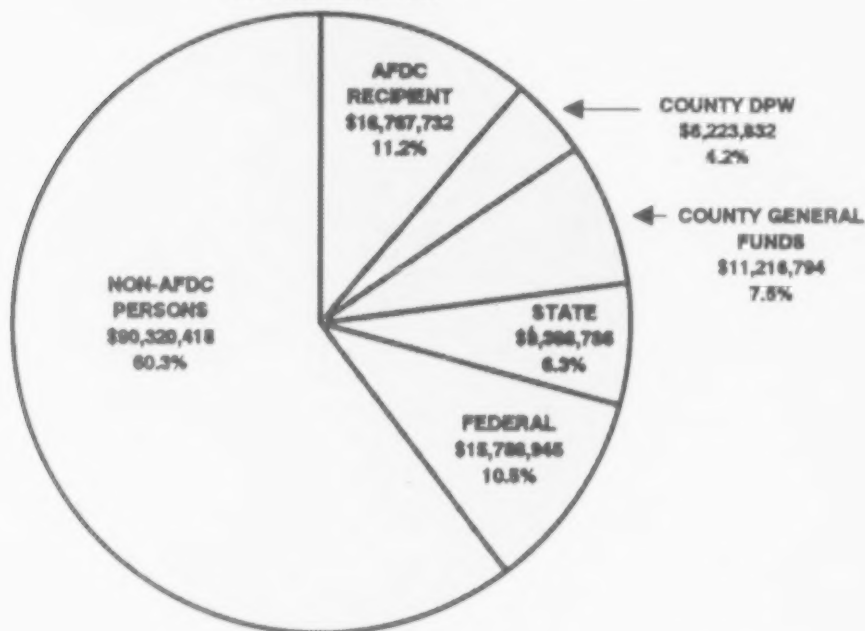
INDIANA DIVISION OF FAMILY AND CHILDREN
CHILD SUPPORT (TITLE IV-D)
DISBURSEMENT OF CHILD SUPPORT COLLECTED FOR FISCAL YEAR 1987 - 1993

DOLLARS



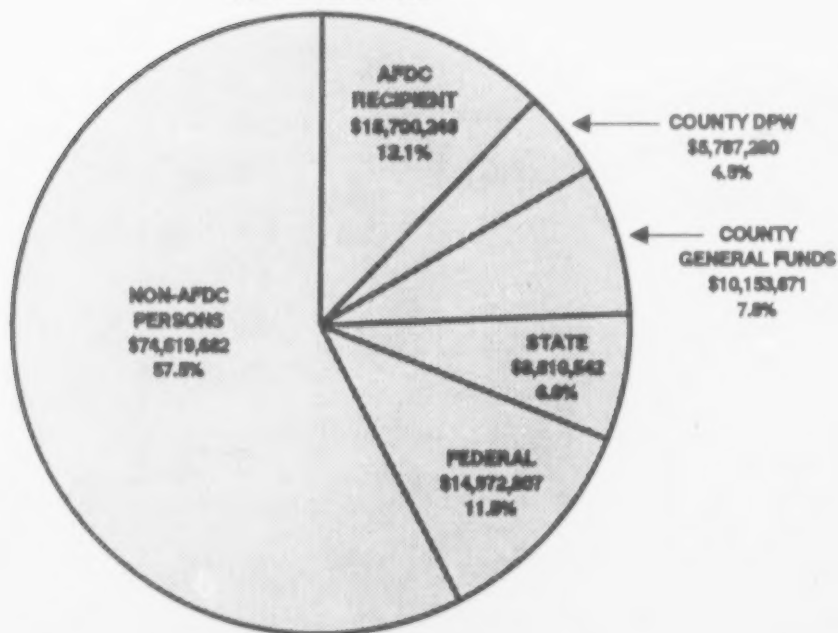
**INDIANA DIVISION OF FAMILY AND CHILDREN
CHILD SUPPORT (TITLE IV-D)
DISBURSEMENT OF CHILD SUPPORT MONEY COLLECTED
COMPARISON OF FISCAL YEAR 1993 WITH FISCAL YEAR 1992**

FISCAL YEAR 1993



TOTAL COLLECTED - \$149,706,507

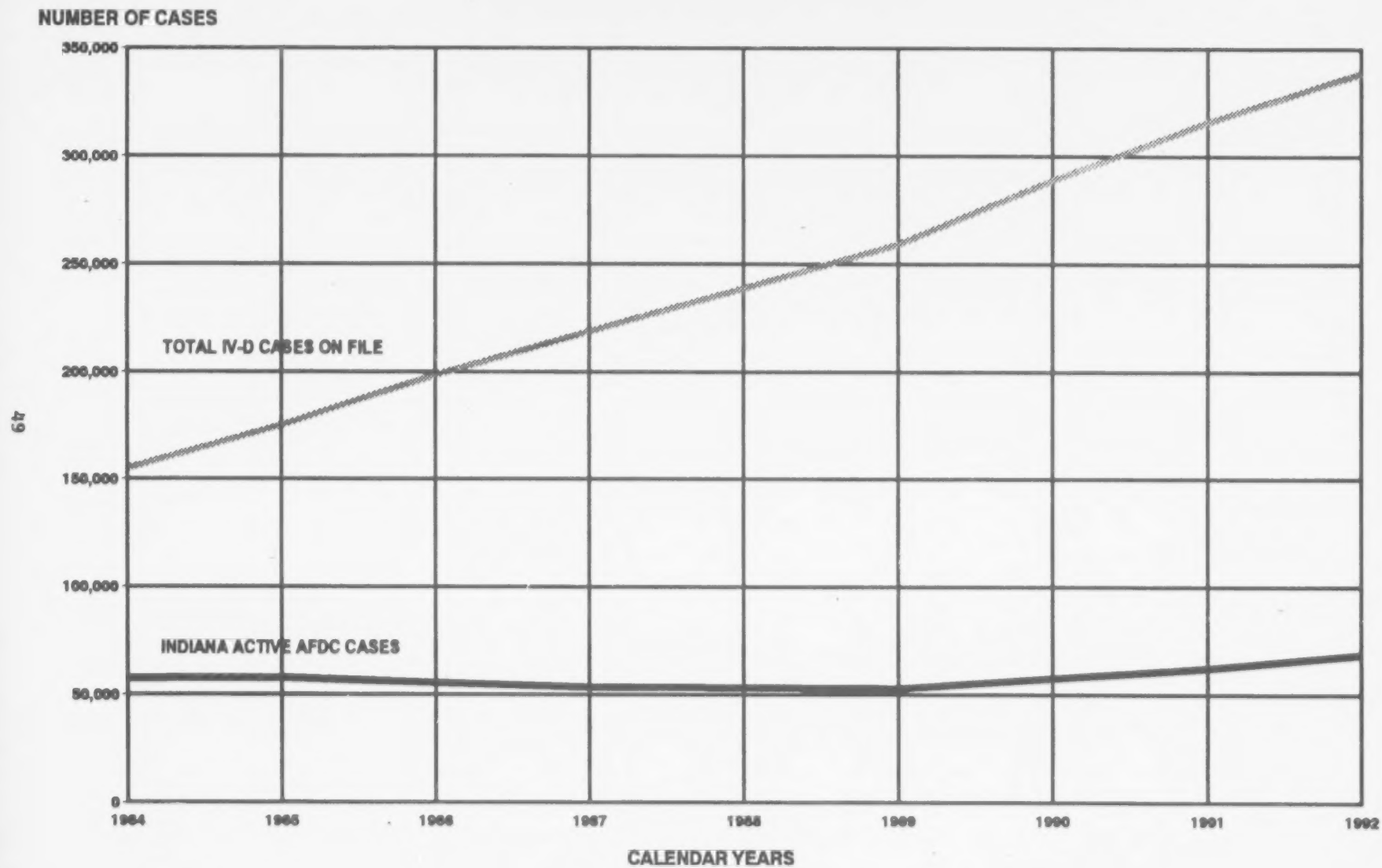
FISCAL YEAR 1992



TOTAL COLLECTED - \$129,844,231

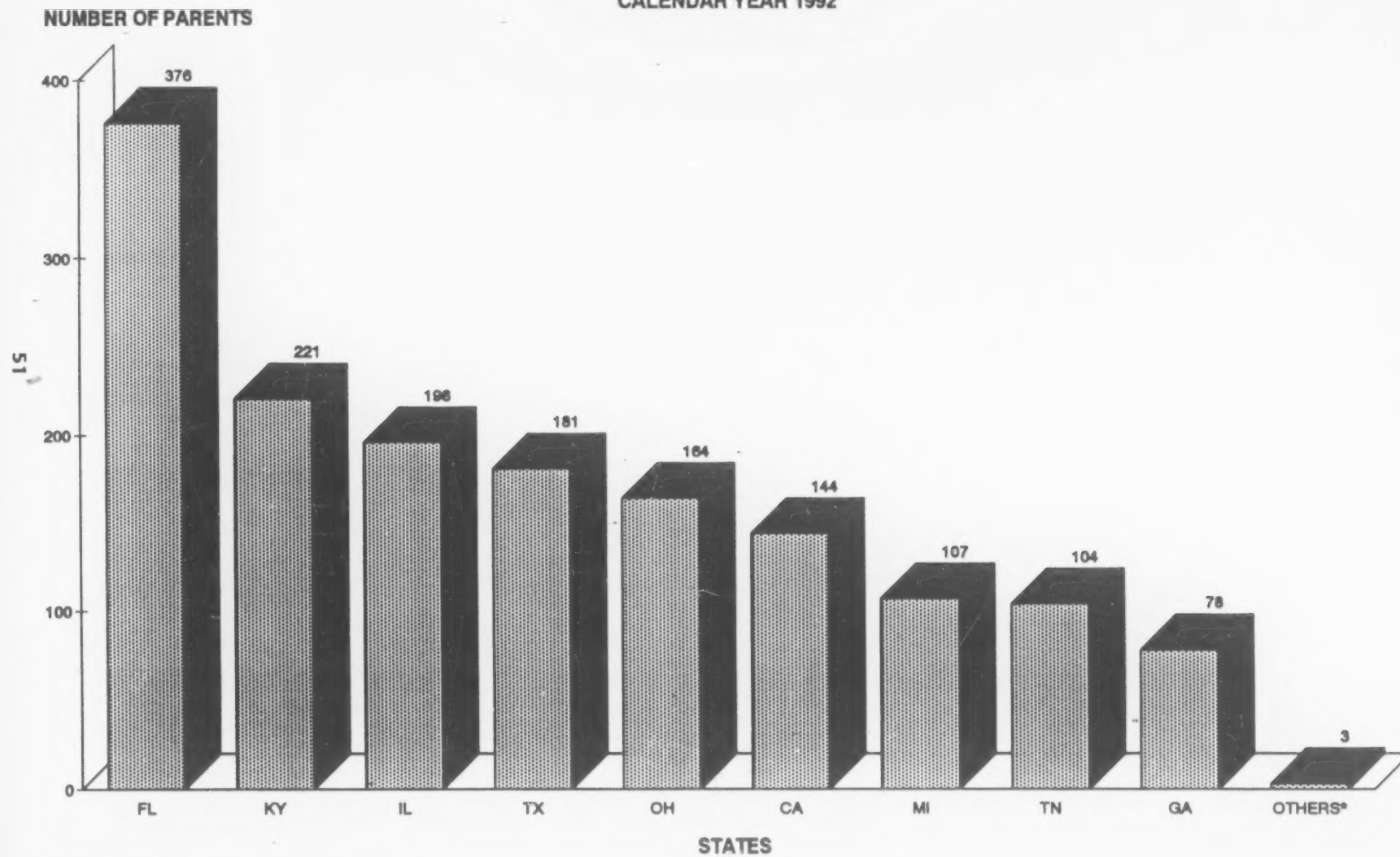


INDIANA DIVISION OF FAMILY AND CHILDREN
CHILD SUPPORT (TITLE IV-D) CASES ON FILE





INDIANA DIVISION OF FAMILY AND CHILDREN
CHILD SUPPORT (TITLE IV-D)
PARENTS LOCATED BY STATE
CALENDAR YEAR 1992

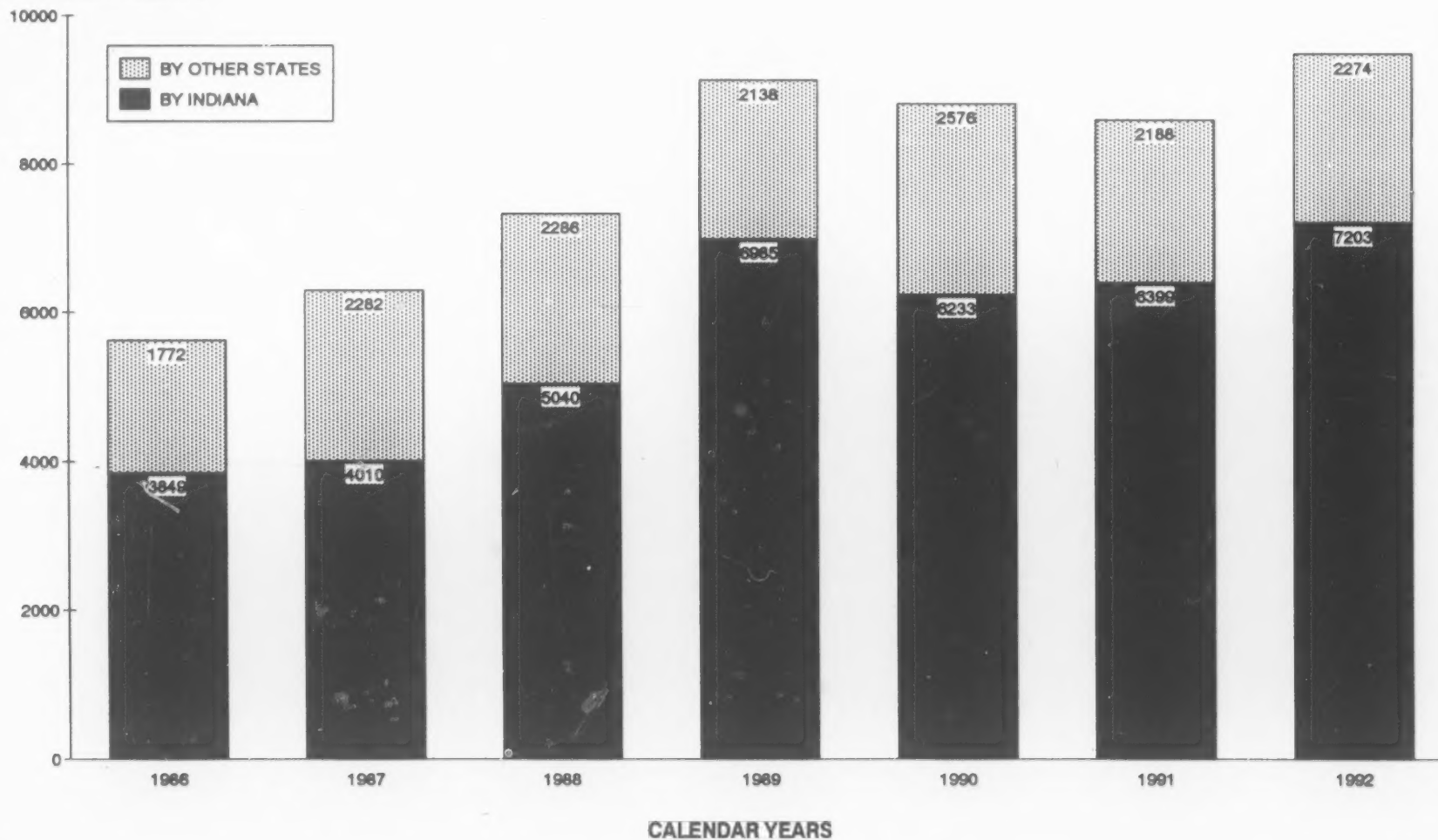


* Represents Average for Other States



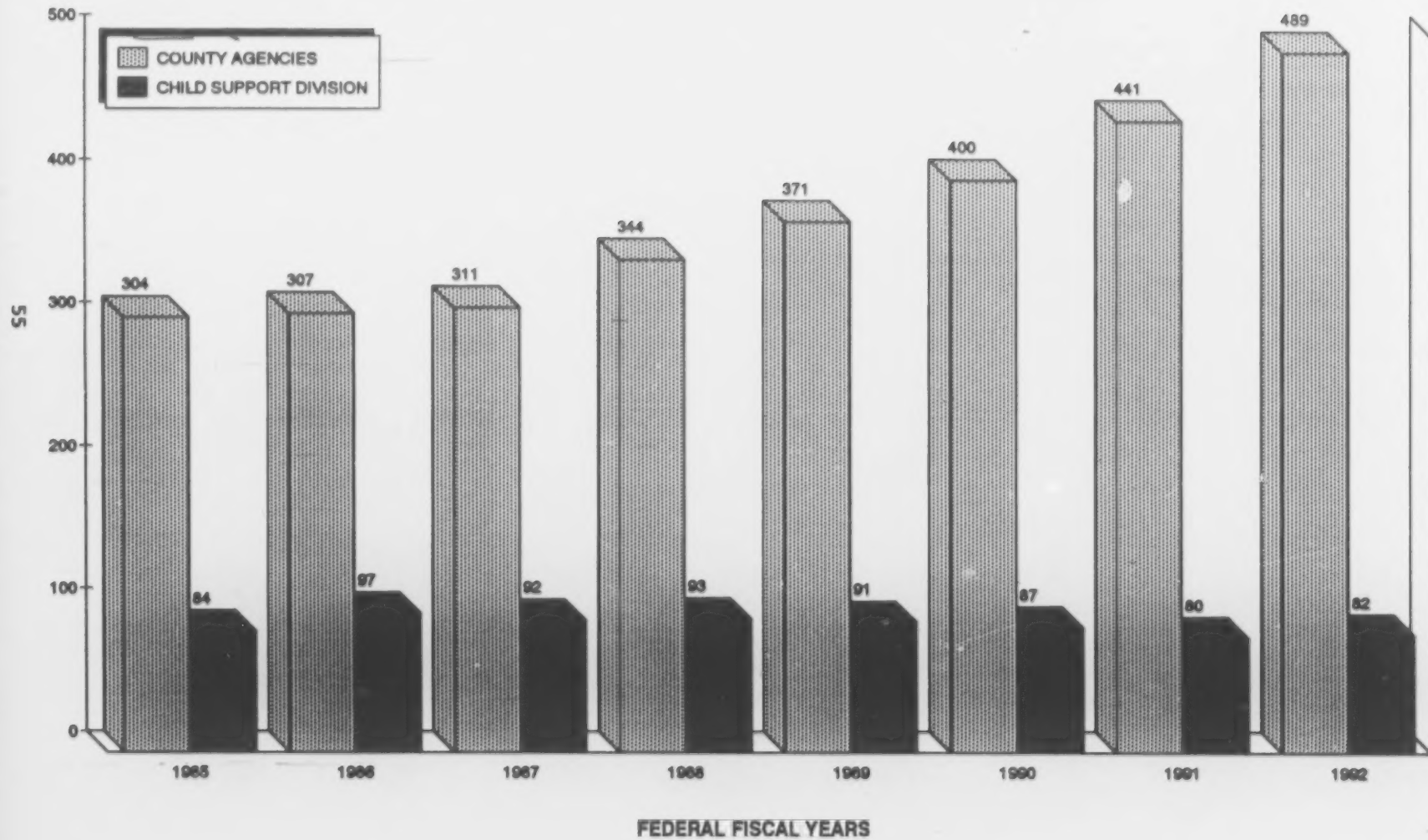
INDIANA DIVISION OF FAMILY AND CHILDREN CHILD SUPPORT (TITLE IV-D) ABSENT PARENTS LOCATED IN STATE & OUT OF STATE

NUMBER OF PARENTS



INDIANA DIVISION OF FAMILY AND CHILDREN
CHILD SUPPORT DIVISION and COUNTY AGENCIES' EMPLOYEES

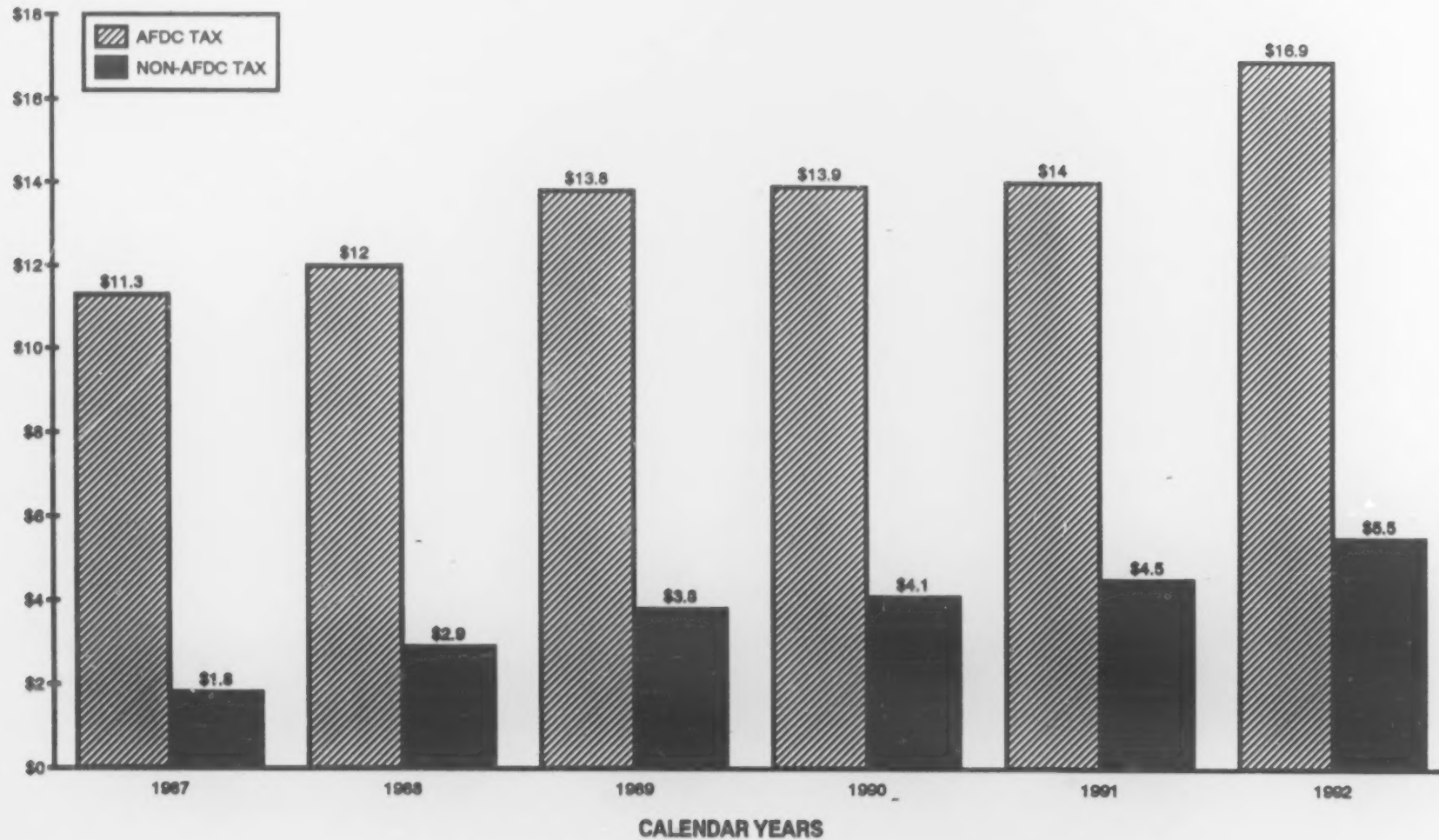
NUMBER OF EMPLOYEES





INDIANA DIVISION OF FAMILY AND CHILDREN
CHILD SUPPORT (TITLE IV-D) TAX INTERCEPT
CALENDAR YEARS 1987 - 1992

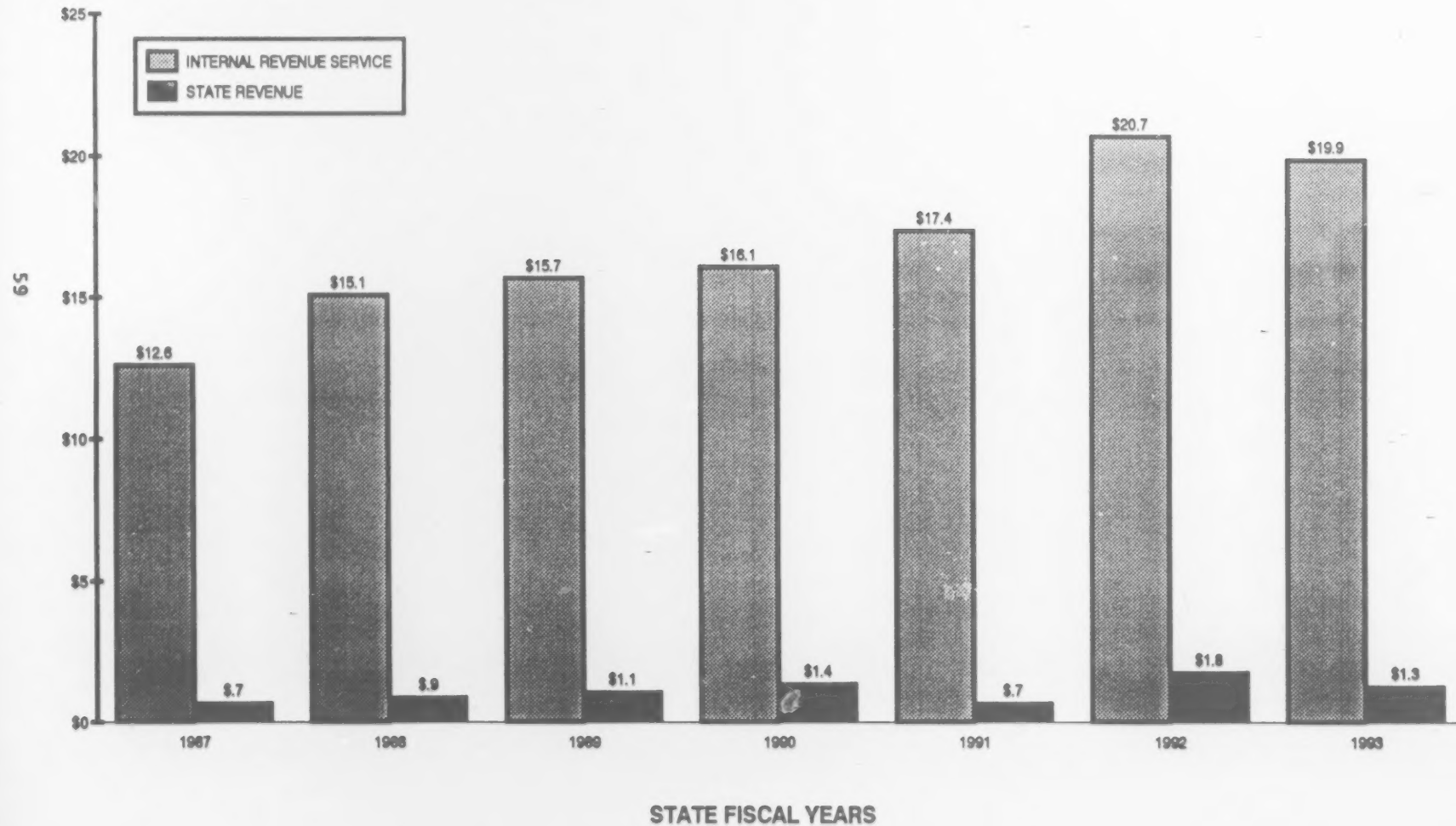
MILLIONS OF DOLLARS





INDIANA DIVISION OF FAMILY AND CHILDREN
CHILD SUPPORT (TITLE IV-D) TAX INTERCEPT
STATE FISCAL YEARS 1987 - 1993

MILLIONS OF DOLLARS



CHILD SUPPORT
NUMBER OF ABSENT PARENTS LOCATED OUT OF STATE
FISCAL YEAR 1993

Alabama	47	Missouri	77
Arizona	44	Nevada	26
Arkansas	34	New Mexico	11
California	145	New York	16
Colorado	40	North Carolina	39
Florida	230	Ohio	131
Georgia	72	Oklahoma	39
Illinois	164	Oregon	12
Iowa	23	Pennsylvania	33
Kansas	22	South Carolina	16
Kentucky	164	South Dakota	12
Louisiana	26	Tennessee	116
Maine	10	Texas	155
Maryland	20	Virginia	40
Michigan	107	Washington	26
Minnesota	28	West Virginia	14
Mississippi	32	Wisconsin	<u>52</u>

Total Located 2,023

*States with less than 10 absent parents not listed.

Indiana Division of Family and Children

AFDC - Child Support (Title IV - D)

Collection Amount and Distribution

July 1992 Through June 1993

County	Amount Collected	AFDC Recipient Payment	County DFC Reimbursement	Incentive Payment *	Reimbursement of IV - D Costs *	Federal Reimbursement	State Reimbursement
Adams	\$216,563	\$58,634	\$22,805	\$46,096	\$42,806	\$54,235	\$34,793
Allen	3,175,478	816,555	360,267	676,434	428,823	807,292	514,930
Bartholomew	677,319	136,298	85,498	126,143	122,180	212,023	117,358
Benton	58,021	12,537	6,151	10,180	16,927	19,026	10,128
Blackford	233,102	49,919	25,672	28,028	42,843	88,907	40,576
Boone	107,567	45,448	9,211	24,157	32,281	15,130	13,621
Brown	104,049	24,808	9,084	18,972	36,503	33,098	18,087
Carroll	129,719	40,487	11,127	22,272	30,499	35,716	20,118
Cass	502,274	120,328	53,214	97,252	81,220	146,802	84,678
Clark	820,698	175,557	95,678	150,302	153,437	257,636	141,526
Clay	259,166	66,513	25,486	47,612	57,621	76,506	43,049
Clinton	248,418	71,974	22,906	53,306	45,285	60,689	39,543
Crawford	120,915	23,786	14,773	24,507	14,777	36,624	21,224
Daviess	269,257	55,927	30,000	47,296	50,624	88,799	47,235
Dearborn	300,748	75,065	28,316	57,678	47,674	88,869	50,820
Decatur	256,332	79,121	23,959	52,464	44,302	61,306	39,482
DeKalb	152,821	59,376	11,956	39,745	45,066	20,748	20,996
Delaware	1,536,998	383,880	187,007	189,215	321,486	527,987	248,909
Dubois	120,094	34,883	11,554	26,899	24,135	27,788	18,970
Elkhart	1,279,464	580,867	101,332	244,510	202,596	198,870	153,885
Fayette	253,619	59,590	29,166	47,019	34,494	75,386	42,459
Floyd	887,119	200,958	99,675	137,214	109,533	298,177	151,096
Fountain	129,162	40,665	12,828	23,737	24,800	32,435	19,498
Franklin	162,507	38,007	18,206	31,314	21,989	47,578	27,402

Indiana Division of Family and Children
AFDC - Child Support (Title IV - D)
Collection Amount and Distribution

July 1992 Through June 1993

County	Amount Collected	AFDC Recipient Payment	County DFC Reimbursement	Incentive Payment *	Reimbursement of IV - D Costs *	Federal Reimbursement	State Reimbursement
Fulton	\$168,019	\$47,752	\$15,934	\$32,533	\$36,257	\$44,923	\$26,878
Gibson	285,322	80,323	32,035	41,370	61,441	87,043	44,551
Grant	1,469,248	434,235	152,429	288,059	161,011	367,255	227,270
Greene	347,499	78,753	38,307	63,074	61,417	108,009	59,356
Hamilton	365,566	128,465	33,191	64,020	74,616	87,357	52,534
Hancock	238,602	67,115	22,999	32,149	53,912	78,076	38,262
Harrison	272,454	58,428	30,098	54,565	28,074	82,043	47,320
Hendricks	213,298	47,687	22,480	59,671	85,857	46,592	36,867
Henry	660,391	180,205	67,035	131,787	81,823	174,903	106,461
Howard	1,107,534	322,090	123,935	167,549	146,395	323,487	170,473
Huntington	273,277	126,233	19,212	53,479	75,352	41,442	32,910
Jackson	356,132	103,925	36,293	70,942	36,270	89,362	55,610
Jasper	321,080	94,146	29,444	66,536	45,664	80,092	50,861
Jay	234,816	67,060	24,732	40,289	28,111	65,865	36,870
Jefferson	245,038	75,826	23,156	40,677	58,699	67,734	37,645
Jennings	292,182	83,649	31,824	45,347	44,353	85,819	45,544
Johnson	661,088	198,744	66,422	108,779	158,688	185,138	102,005
Knox	604,051	151,798	70,862	96,541	58,183	186,564	98,286
Kosciusko	461,560	162,823	37,051	100,806	69,672	93,468	67,412
LaGrange	188,737	87,640	12,864	30,631	51,088	34,881	22,720
Lake	7,344,481	2,134,431	828,929	1,395,392	1,064,476	1,857,218	1,128,512
LaPorte	1,032,612	222,169	123,216	205,920	159,328	304,330	176,977
Lawrence	267,644	67,661	31,053	37,908	84,832	87,458	43,564
Madison	2,108,541	631,856	227,571	326,203	332,014	601,154	321,757

Indiana Division of Family and Children

AFDC - Child Support (Title IV - D)

Collection Amount and Distribution

July 1992 Through June 1993

County	Amount Collected	AFDC Recipient Payment	County DFC Reimbursement	Incentive Payment *	Reimbursement of IV - D Costs *	Federal Reimbursement	State Reimbursement
Marion	\$9,443,071	\$2,259,427	\$1,028,505	\$1,840,567	\$2,869,583	\$2,728,928	\$1,585,640
Marshall	423,128	147,613	41,506	90,742	32,751	82,992	60,275
Martin	98,862	25,153	11,121	14,295	28,000	32,168	16,125
Miami	376,358	112,320	39,658	81,417	55,056	85,155	57,808
Monroe	701,918	170,457	76,896	103,748	163,364	233,716	117,101
Montgomery	327,473	81,834	33,937	55,587	59,493	101,594	54,521
Morgan	553,111	177,146	45,527	115,331	101,395	129,998	85,109
Newton	101,591	29,576	11,535	19,304	26,171	25,583	15,593
Noble	443,629	166,119	34,201	95,902	92,952	84,704	62,702
Ohio	31,086	11,691	2,652	4,849	12,193	7,578	4,316
Orange	192,830	45,158	20,814	37,606	33,380	56,570	32,683
Owen	189,104	45,548	21,452	32,112	37,319	58,531	31,461
Parke	125,894	29,931	14,495	23,565	24,278	36,918	20,985
Perry	113,328	32,061	12,109	22,279	29,216	29,061	17,818
Pike	108,489	21,915	13,503	15,822	24,936	38,416	18,833
Porter	887,413	237,444	93,566	190,860	136,939	222,185	143,358
Posey	155,940	32,072	19,955	26,963	25,169	50,174	26,777
Pulaski	225,284	71,445	20,992	46,905	25,399	51,713	34,228
Putnam	319,141	72,083	33,278	60,814	58,769	97,848	55,118
Randolph	387,007	149,431	34,171	66,535	47,367	84,473	52,397
Ripley	165,903	37,712	18,199	26,812	30,327	54,815	28,364
Rush	144,422	36,307	14,633	28,113	27,700	41,266	24,102
Scott	368,065	96,365	41,356	52,804	46,863	118,182	59,359
Shelby	230,295	55,871	30,085	44,339	77,352	62,830	37,170

Indiana Division of Family and Children

AFDC - Child Support (Title IV - D)

Collection Amount and Distribution

July 1992 Through June 1993

County	Amount Collected	AFDC Recipient Payment	County DFC Reimbursement	Incentive Payment *	Reimbursement of IV - D Costs *	Federal Reimbursement	State Reimbursement
Spencer	\$93,287	\$22,750	\$11,517	\$15,140	\$29,716	\$28,669	\$15,210
Starke	336,780	107,176	32,677	62,213	55,883	83,977	50,738
Steuben	187,069	66,837	17,353	51,664	46,071	24,686	26,528
St. Joseph	4,058,405	1,585,290	363,722	801,982	404,159	764,036	543,375
Sullivan	130,230	27,403	14,069	21,439	33,564	44,440	22,879
Switzerland	74,158	22,390	7,735	10,406	13,129	22,289	11,338
Tippecanoe	519,020	128,106	55,933	96,961	97,411	151,759	86,261
Tipton	61,344	19,409	5,025	13,323	7,775	14,072	9,515
Union	53,590	13,863	4,352	8,790	8,685	17,466	9,120
Vanderburgh	1,990,501	585,390	201,297	423,243	336,471	470,482	310,089
Vermillion	196,590	55,577	18,842	35,412	33,574	55,298	31,462
Vigo	1,061,483	230,075	116,923	211,899	170,413	318,577	184,009
Wabash	335,298	113,557	32,551	71,897	40,548	68,552	48,741
Warren	43,102	12,214	3,484	10,257	10,942	10,088	7,058
Warrick	230,917	51,194	25,228	35,817	64,119	78,894	39,784
Washington	258,369	57,719	27,536	52,926	42,694	75,598	44,591
Wayne	1,465,964	448,204	132,211	287,642	101,502	369,823	228,083
Wells	218,082	88,873	18,630	49,564	62,453	32,531	28,484
White	134,045	34,638	11,245	33,940	40,352	31,506	22,716
Whitley	140,076	48,191	12,413	48,429	102,950	10,571	20,472
Total AFDC	\$59,222,234	\$16,767,732	\$6,223,832	\$11,216,794	\$10,857,817	\$15,680,552	\$9,333,324
Continued AFDC	\$19,242,750	\$19,242,750					
Non - AFDC	\$71,241,523	\$71,077,668				\$108,393	\$55,462
Total	\$149,706,507	\$107,088,150	\$6,223,832	\$11,216,794	\$10,857,817	\$15,788,945	\$9,388,786

* Payments to county general funds.

Note: Counties will not crossfoot because incentives are paid to enforcing jurisdiction.

SECTION C



Food Stamps

THE FOOD STAMP PROGRAM

The purpose of the Food Stamp Program is to raise the nutritional level of low income households by supplementing their available food purchasing dollars with food stamp coupons. Information regarding nutrition and budgeting is available to participants to assist them in choosing a nutritionally sound diet with limited income. Program participants are entitled to use their food coupons at the retailer of their choice and choose foods based on their own preferences. However, retailers must be federally approved to accept food stamps and non-food items may not be legally purchased with food coupons.

In order to qualify for food stamp benefits applicants/participants must meet both non-financial and financial requirements. Non-financial requirements are such things as county residency, citizenship/alien status, and work registration. Financial criteria are income and asset limits. If an applicant is eligible based on the federally established financial and non-financial requirements then the allotment of food stamp coupons they receive is based on their household size and net monthly income after all allowable deductions are subtracted.

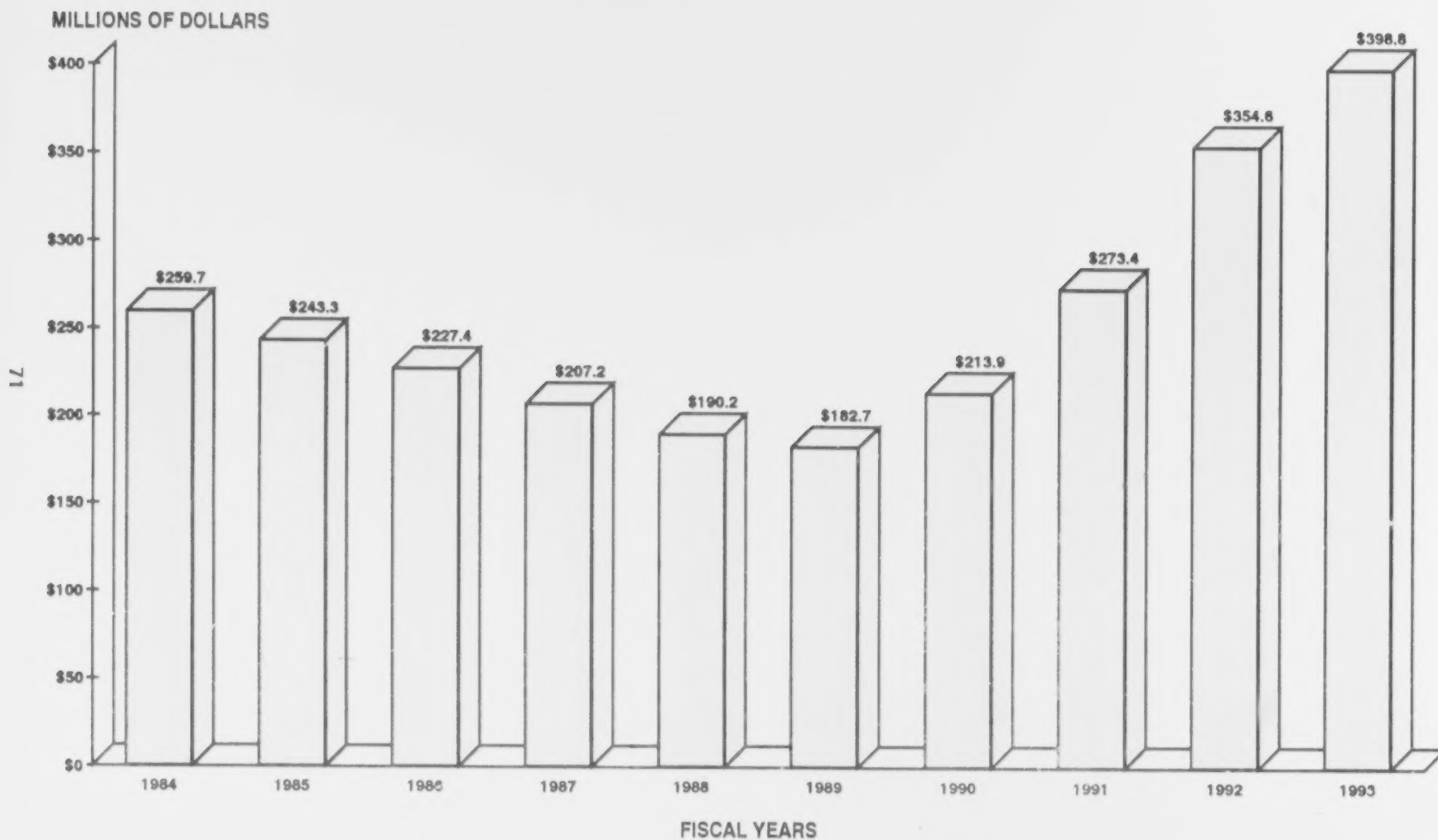
The Food Stamp Program is a federal program which is administered through each state. Federal regulations, which govern implementation of the program, are developed by the United States Department of Agriculture, Food Stamp Program section pursuant to federal legislation. In Indiana the Public Assistance Division - Food Stamp Policy Section of the Indiana Department of Public Welfare is responsible for ensuring that these federal regulations are initially implemented and continuously applied in each county. The County Department of Public Welfare in each of the ninety-two Indiana counties has the responsibility for processing applications, certifying eligible applicants for participation, and issuing benefits.

The Food Stamp Policy Section of the Family Independence Division provides technical support to the local offices and information to the public regarding the Food Stamp Program.

FOOD STAMP STANDARD

FAMILY SIZE MONTHLY	MAXIMUM FOOD STAMPS ALLOTMENT
1	\$112
2	206
3	295
4	375
5	446
6	535
7	591
8	676
9	761
10	846

INDIANA DIVISION OF FAMILY AND CHILDREN
TOTAL VALUE OF FOOD STAMPS ISSUED BY FISCAL YEAR



INDIANA DIVISION OF FAMILY AND CHILDREN

FOOD STAMP PARTICIPATION BY MONTH
FISCAL YEAR 1993

	<u>General Public</u>		<u>AFDC Cases</u>		<u>Total</u>		
<u>Month</u>	<u>Households</u>	<u>Persons</u>	<u>Households</u>	<u>Persons</u>	<u>Households</u>	<u>Persons</u>	<u>Total Stamps Issued</u>
<u>1992</u>							
July	115,734	300,863	50,057	160,478	165,791	461,341	\$31,859,353
August	116,879	302,834	50,450	161,760	167,329	464,594	32,080,184
September	117,851	303,913	50,758	162,782	168,609	466,695	32,217,064
October	125,040	315,746	51,100	163,270	176,140	479,016	32,516,499
November	126,916	314,963	51,561	169,019	178,477	483,982	32,608,256
December	129,217	324,827	51,715	165,543	180,932	490,370	33,344,598
<u>1993</u>							
January	131,504	330,328	51,977	166,352	183,481	496,680	33,455,313
February	132,108	330,998	52,014	166,533	184,122	497,531	33,902,177
March	132,991	330,618	53,568	172,163	186,559	502,781	34,337,956
April	133,367	330,882	54,691	176,169	188,058	507,051	34,284,498
May	135,128	332,989	57,145	184,980	192,273	517,969	34,062,733
June	<u>130,718</u>	<u>320,512</u>	<u>56,432</u>	<u>183,565</u>	<u>187,150</u>	<u>504,077</u>	<u>34,178,142</u>
Total/Average	127,288	319,956	52,622	169,385	179,910	489,341	\$398,846,773

INDIANA DIVISION OF FAMILY AND CHILDREN

FOOD STAMP PROGRAM
TOTAL ISSUANCE BY COUNTY
FISCAL YEAR 1993 COMPARED TO FISCAL YEAR 1992

<u>COUNTY</u>	<u>FY 1993</u>	<u>FY 1992</u>	<u>% Change 1993/1992</u>
Adams	\$1,457,789	\$1,328,150	9.8%
Allen	21,667,444	18,744,108	15.6
Bartholomew	3,030,149	2,803,642	8.1
Benton	343,039	308,493	11.2
Blackford	1,272,185	1,118,948	13.7
Boone	1,052,653	872,880	20.6
Brown	719,081	592,839	21.3
Carroll	502,560	489,791	2.6
Cass	2,793,607	2,873,303	-2.8
Clark	5,576,035	4,677,551	19.2
Clay	1,303,295	1,190,981	9.4
Clinton	1,786,492	1,843,144	-3.1
Crawford	823,809	792,708	3.9
Daviess	1,563,220	1,408,806	11.0
Dearborn	1,984,360	1,806,167	9.9
Decatur	1,338,056	1,396,670	-4.2
DeKalb	1,030,683	759,215	35.8
Delaware	10,976,754	9,946,456	10.4
Dubois	587,315	556,333	5.6
Elkhart	8,199,815	7,134,414	14.9
Fayette	2,328,531	2,080,887	11.9
Floyd	4,593,149	3,886,278	18.2
Fountain	872,326	939,712	-7.2
Franklin	994,299	918,992	8.2
Fulton	697,880	659,422	5.8
Gibson	1,384,527	1,300,705	6.4
Grant	7,168,347	6,241,121	14.9
Greene	1,790,504	1,786,151	0.2
Hamilton	2,183,810	1,820,202	20.0
Hancock	1,416,521	1,284,971	10.2
Harrison	1,820,540	1,725,336	5.5
Hendricks	1,392,593	1,189,800	17.0
Henry	3,688,582	3,149,428	17.1
Howard	6,284,736	5,642,170	11.4
Huntington	1,377,927	1,402,972	-1.8
Jackson	1,908,241	1,865,253	2.3
Jasper	1,412,212	1,300,534	8.6
Jay	1,338,319	1,234,672	8.4
Jefferson	2,027,469	1,867,710	8.6
Jennings	1,907,425	1,656,802	15.1
Johnson	4,255,492	3,312,504	28.5
Knox	3,168,699	2,802,360	13.1
Kosciusko	1,990,697	1,961,244	1.5
LaGrange	749,501	757,125	-1.0
Lake	60,528,354	53,391,700	13.4
LaPorte	8,011,568	7,046,706	13.7

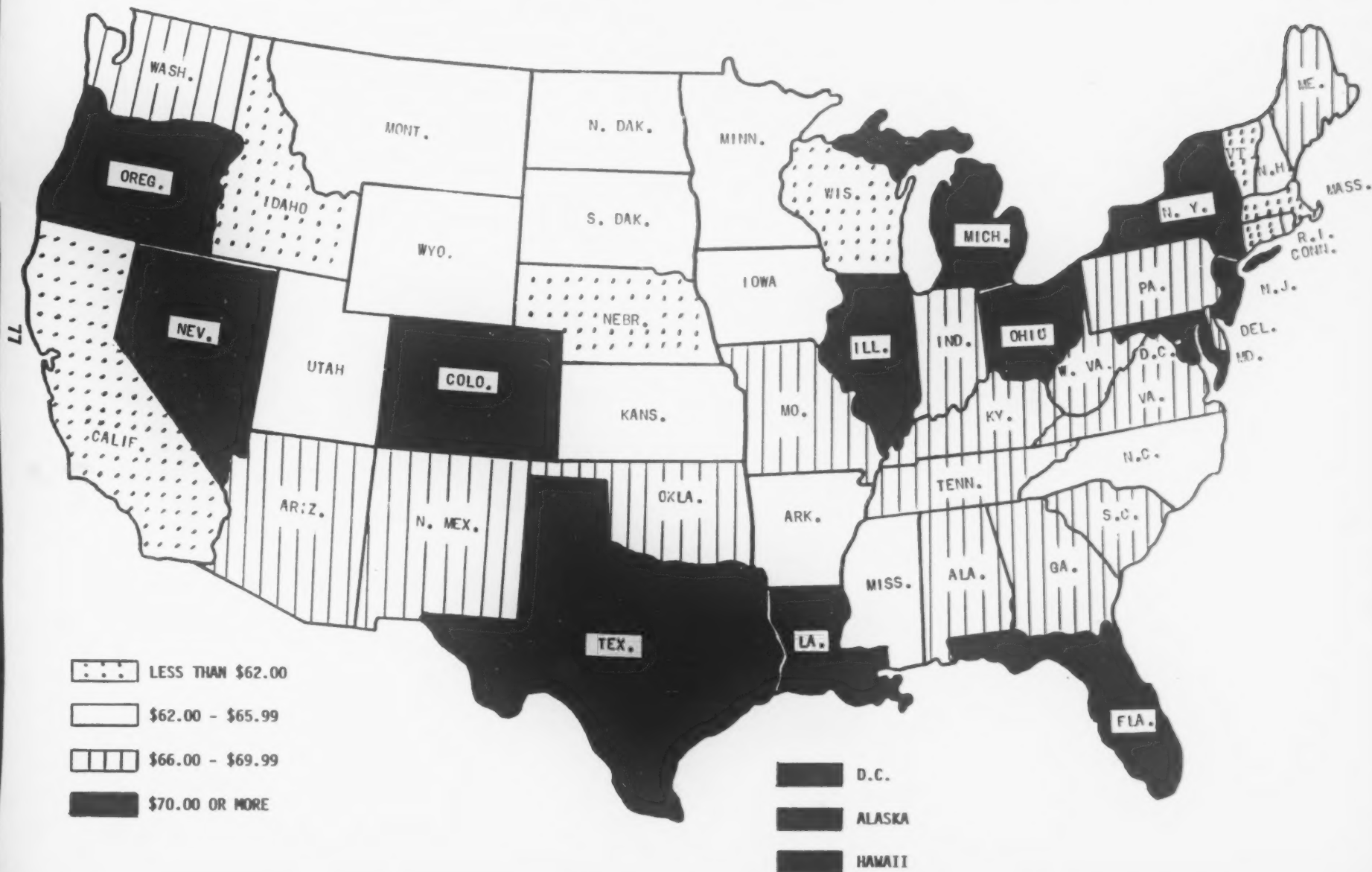
INDIANA DIVISION OF FAMILY AND CHILDREN

FOOD STAMP PROGRAM
TOTAL ISSUANCE BY COUNTY
FISCAL YEAR 1993 COMPARED TO FISCAL YEAR 1992

<u>COUNTY</u>	<u>FY 1993</u>	<u>FY 1992</u>	<u>% Change 1993/1992</u>
Lawrence	\$2,637,115	\$2,451,379	7.6%
Madison	10,530,255	9,252,953	13.8
Marion	84,247,624	71,810,617	17.3
Marshall	1,192,642	1,170,899	1.9
Martin	689,917	657,913	4.9
Miami	2,555,915	2,430,042	5.2
Monroe	4,681,966	4,279,523	9.4
Montgomery	1,469,586	1,341,426	9.6
Morgan	3,061,491	2,755,514	11.1
Newton	749,133	624,855	19.9
Noble	1,055,226	977,509	8.0
Ohio	242,742	220,687	10.0
Orange	1,314,583	1,411,145	-6.8
Owen	1,401,126	1,154,410	21.4
Parke	872,207	760,976	14.6
Perry	957,609	911,429	5.1
Pike	956,887	866,983	10.4
Porter	4,325,691	3,749,326	15.4
Posey	1,329,879	1,256,834	5.8
Pulaski	763,202	701,531	8.8
Putnam	1,112,202	1,074,838	3.5
Randolph	2,393,967	2,133,522	12.2
Ripley	1,401,980	1,218,019	15.1
Rush	798,024	741,489	7.6
Scott	2,540,354	2,534,600	0.2
Shelby	1,920,690	1,679,540	14.4
Spencer	920,587	848,730	8.5
Starke	1,835,908	1,669,894	9.9
Steuben	1,287,500	1,198,160	7.5
St. Joseph	19,681,451	18,023,029	9.2
Sullivan	1,283,082	1,175,997	9.1
Switzerland	573,248	484,510	18.3
Tippecanoe	5,249,137	4,831,289	8.6
Tipton	608,232	510,405	19.2
Union	430,309	482,811	-10.9
Vanderburgh	15,410,616	14,049,601	9.7
Vermillion	969,012	949,629	2.0
Vigo	6,805,783	6,143,281	10.8
Wabash	1,440,834	1,310,771	9.9
Warren	320,550	351,650	-8.8
Warrick	1,586,188	1,306,781	21.4
Washington	1,786,986	1,684,567	6.1
Wayne	7,583,571	7,263,615	4.4
Wells	848,299	769,016	10.3
White	983,849	867,777	13.4
Whitley	<u>739,028</u>	<u>633,795</u>	<u>16.6</u>
TOTAL	\$398,846,773	\$354,592,623	12.5%

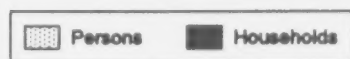


UNITED STATES
 AVERAGE MONTHLY VALUE OF FOOD STAMPS RECEIVED PER PERSON FEDERAL FY 1992
 (INDIANA AVERAGE FOR FEDERAL FY 1992 = \$69.42; UNITED STATES AVERAGE STAMPS FOR FEDERAL FY 1992 = \$68.57)

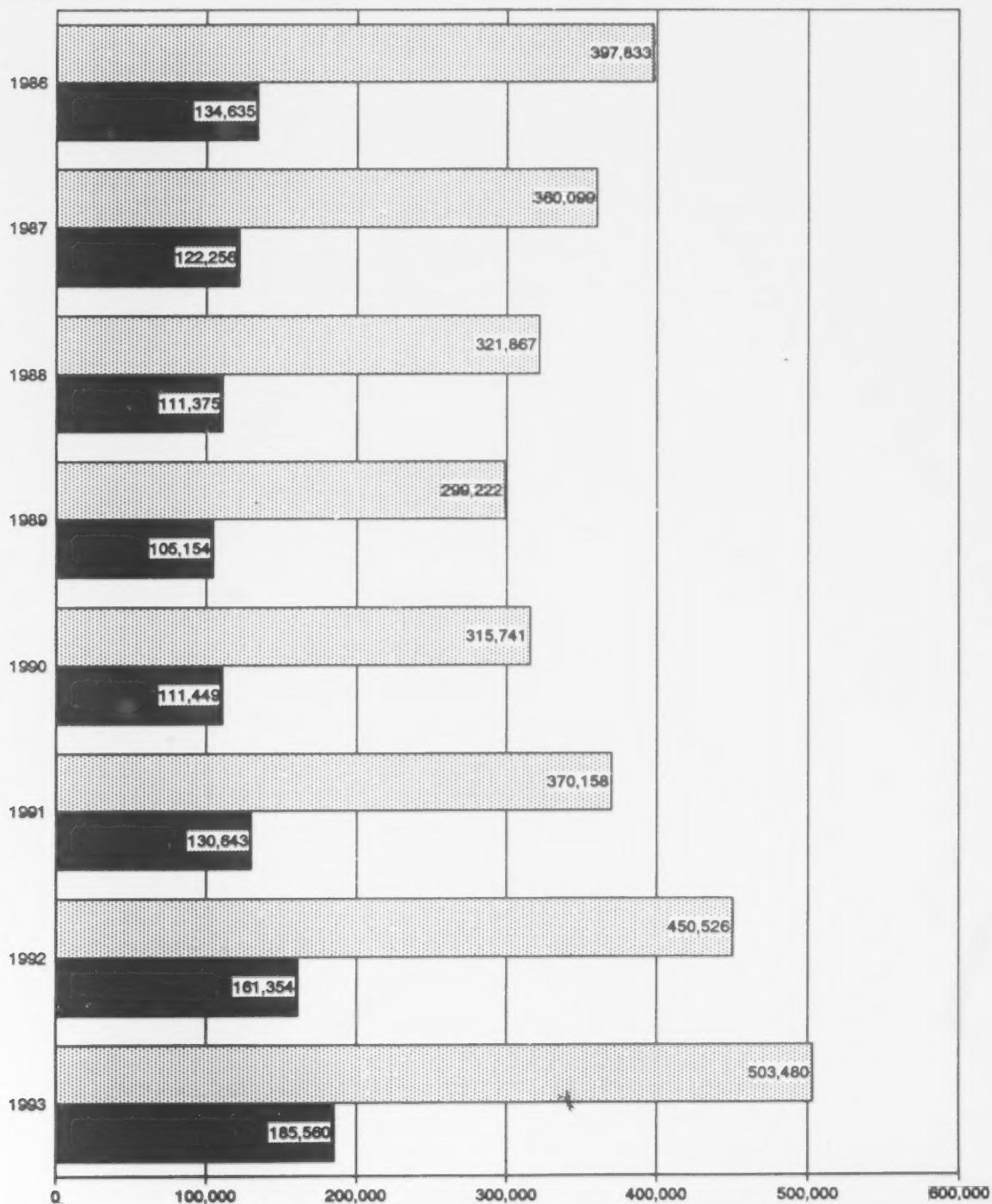


INDIANA DIVISION OF FAMILY AND CHILDREN

Number of Persons and Households Certified to Receive Food Stamps
(Monthly Average)



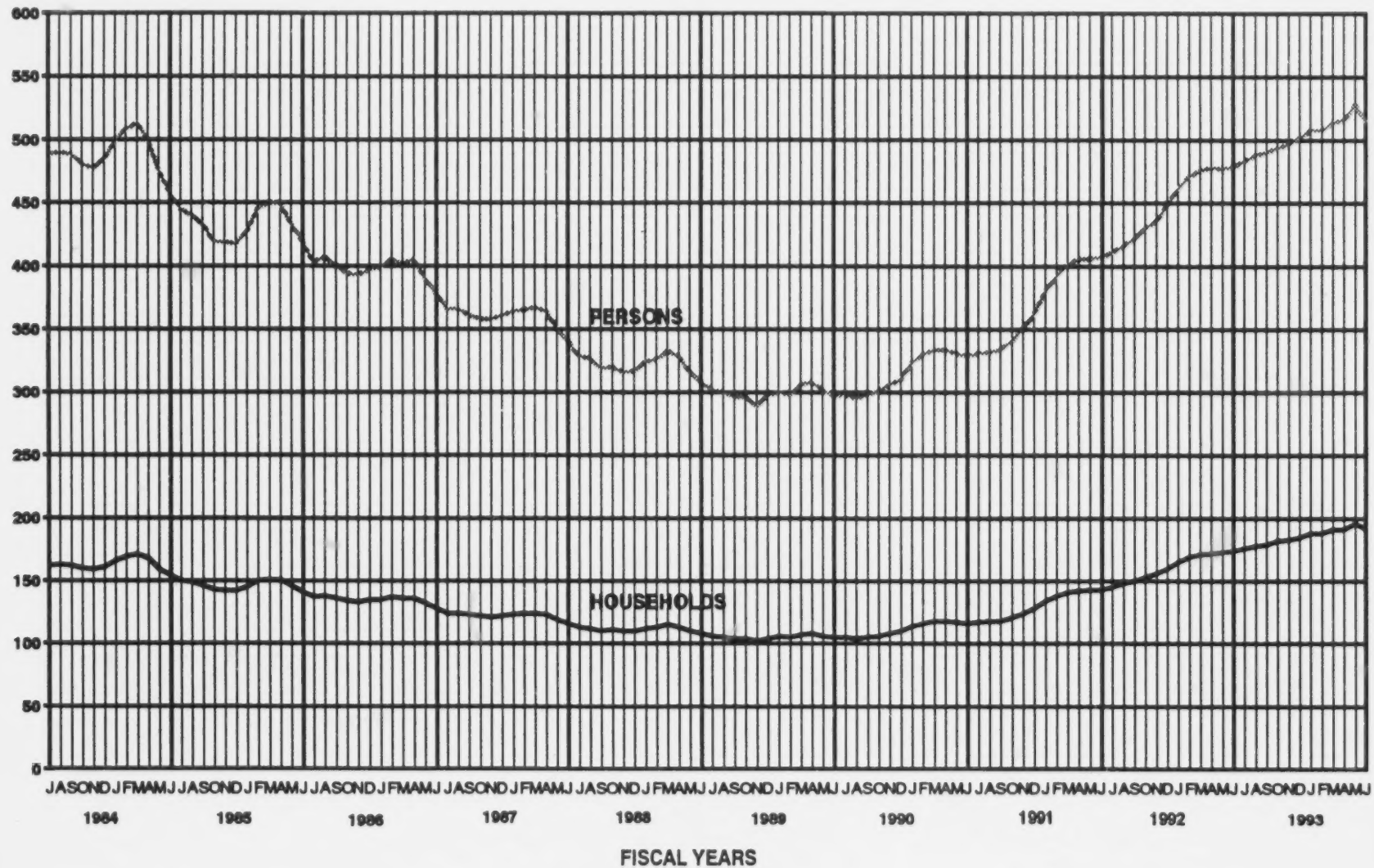
Fiscal Years





INDIANA DIVISION OF FAMILY AND CHILDREN FOOD STAMP CERTIFIED PERSONS AND HOUSEHOLDS MONTHLY CASELOAD

THOUSANDS OF PERSONS/HOUSEHOLDS



STATE OF INDIANA
 PERCENTAGE OF PEOPLE PARTICIPATING IN FOOD STAMP PROGRAM
 JUNE 1993



INDIANA DIVISION OF FAMILY AND CHILDREN

MONTHLY AVERAGE OF PERSONS
CERTIFIED FOR FOOD STAMPS
FY 1993 vs. FY 1992

<u>COUNTY</u>	<u>1993</u>	<u>1992</u>	<u>% Change 1993/1992</u>
Adams	1,984	1,814	9.4%
Allen	25,926	22,690	14.3
Bartholomew	4,079	3,805	7.2
Benton	504	447	12.8
Blackford	1,768	1,558	13.5
Boone	1,483	1,228	20.8
Brown	973	830	17.3
Carroll	718	731	-1.8
Cass	3,916	3,877	1.0
Clark	7,434	6,317	17.7
Clay	1,917	1,741	10.1
Clinton	2,427	2,414	0.5
Crawford	1,291	1,213	6.4
Daviess	2,274	2,042	11.3
Dearborn	2,570	2,334	10.1
Decatur	1,877	1,927	-2.6
DeKalb	1,517	1,084	39.9
Delaware	13,626	12,463	9.3
Dubois	885	861	2.7
Elkhart	10,665	9,336	14.2
Fayette	3,145	2,830	11.1
Floyd	5,871	5,018	17.0
Fountain	1,362	1,381	-1.4
Franklin	1,388	1,278	8.6
Fulton	1,004	983	2.1
Gibson	1,954	1,843	6.0
Grant	9,004	7,890	14.1
Greene	2,688	2,584	4.0
Hamilton	2,977	2,508	18.7
Hancock	1,924	1,743	10.4
Harrison	2,583	2,482	4.1
Hendricks	1,893	1,632	16.0
Henry	5,060	4,276	18.3
Howard	8,164	7,213	13.2
Huntington	1,984	1,953	1.6
Jackson	2,740	2,709	1.2
Jasper	1,863	1,742	6.9
Jay	2,031	1,894	7.2
Jefferson	2,769	2,583	7.2
Jennings	2,611	2,284	14.3
Johnson	5,612	4,457	25.9
Knox	4,391	3,962	10.8
Kosciusko	2,789	2,818	-1.0
LaGrange	1,149	1,118	2.8
Lake	68,722	61,152	12.4
LaPorte	10,071	9,012	11.8

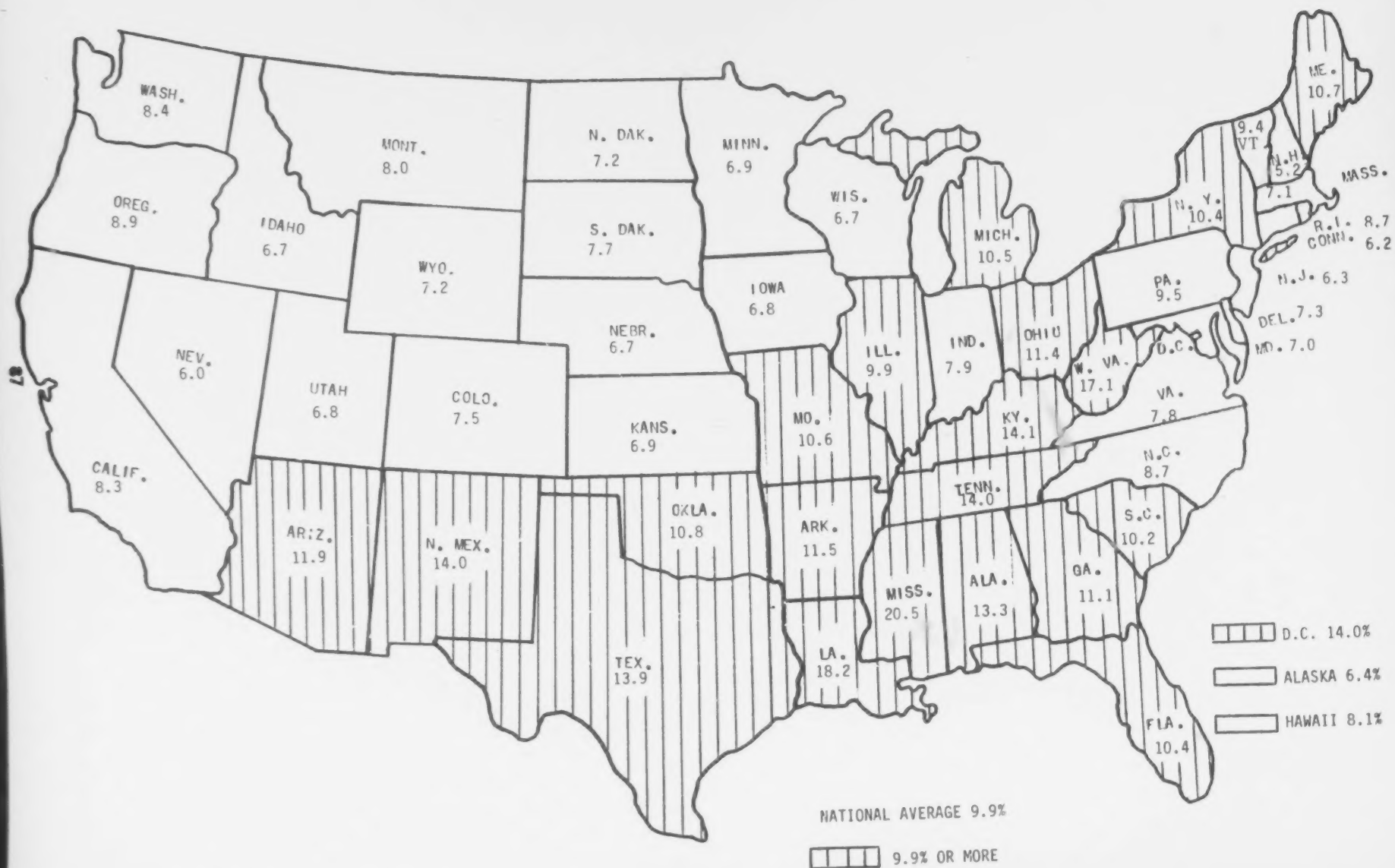
INDIANA DIVISION OF FAMILY AND CHILDREN

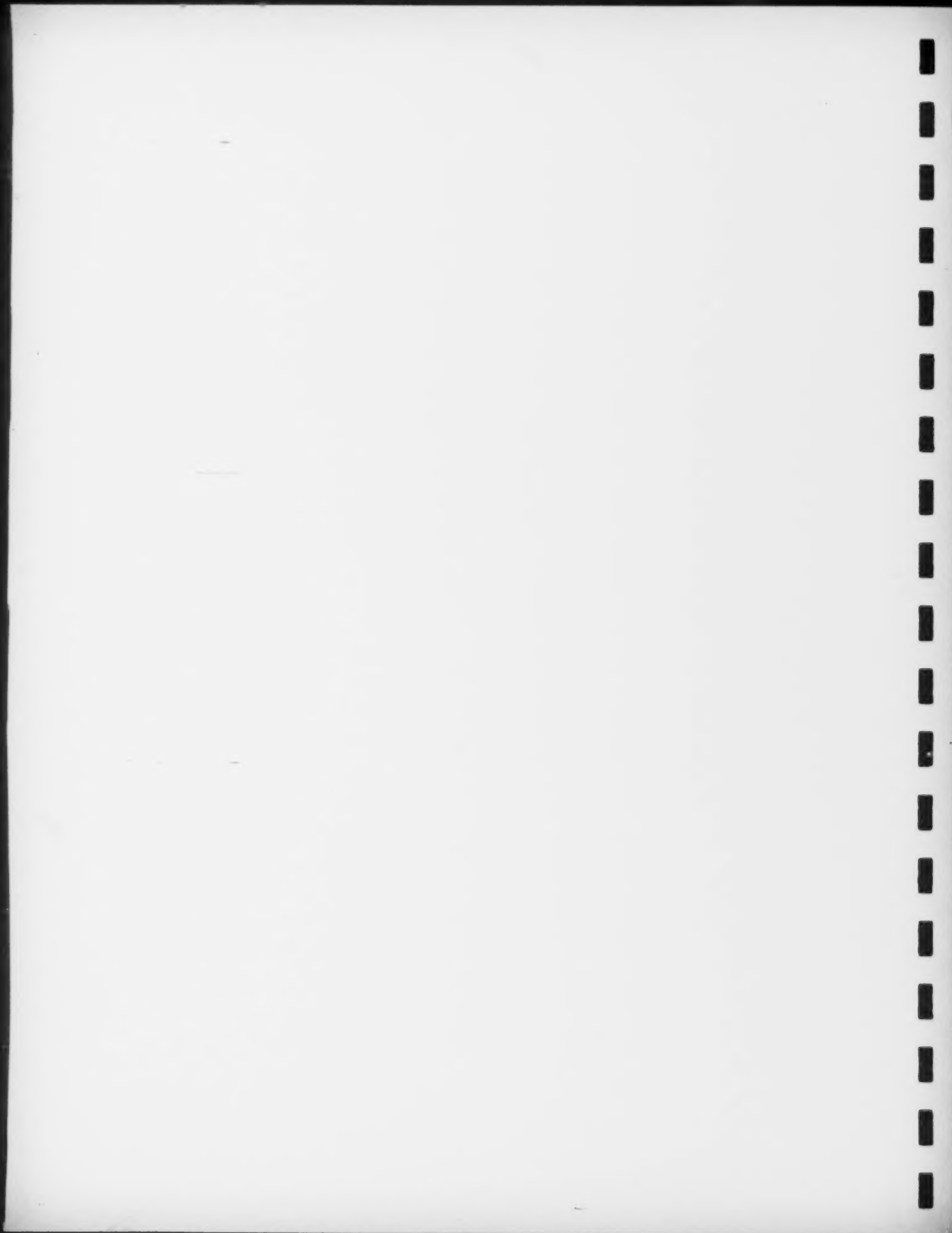
MONTHLY AVERAGE OF PERSONS CERTIFIED FOR FOOD STAMPS FY 1993 vs. FY 1992

<u>COUNTY</u>	<u>1993</u>	<u>1992</u>	<u>% Change 1993/1992</u>
Lawrence	3,865	3,523	9.7%
Madison	13,400	11,907	12.5
Marion	98,734	84,745	16.5
Marshall	1,679	1,677	0.1
Martin	954	930	2.6
Miami	3,769	3,516	7.2
Monroe	6,163	5,692	8.3
Montgomery	2,065	1,841	12.2
Morgan	4,249	3,807	11.6
Newton	1,000	855	17.0
Noble	1,655	1,543	7.2
Ohio	352	337	4.4
Orange	2,030	2,100	-3.3
Owen	1,946	1,578	23.3
Parke	1,234	1,117	10.4
Perry	1,389	1,343	3.4
Pike	1,368	1,253	9.2
Porter	5,355	4,668	14.7
Posey	1,844	1,751	5.3
Pulaski	1,093	984	11.1
Putnam	1,618	1,549	4.5
Randolph	3,203	2,871	11.5
Ripley	1,969	1,716	14.8
Rush	1,177	1,078	9.1
Scott	3,417	3,420	-0.1
Shelby	2,716	2,363	14.9
Spencer	1,257	1,199	4.8
Starke	2,578	2,314	11.4
Steuben	1,763	1,672	5.5
St. Joseph	23,306	21,458	8.6
Sullivan	1,840	1,690	8.9
Switzerland	815	701	16.2
Tippecanoe	6,676	6,253	6.8
Tipton	889	799	11.4
Union	647	675	-4.1
Vanderburgh	20,023	18,389	8.9
Vermillion	1,410	1,370	2.9
Vigo	9,607	8,551	12.3
Wabash	1,959	1,836	6.7
Warren	503	569	-11.5
Warrick	2,300	1,862	23.6
Washington	2,537	2,409	5.3
Wayne	9,819	9,338	5.1
Wells	1,206	1,059	13.9
White	1,428	1,240	15.1
Whitley	1,094	928	17.9
TOTAL	503,480	450,526	11.8%

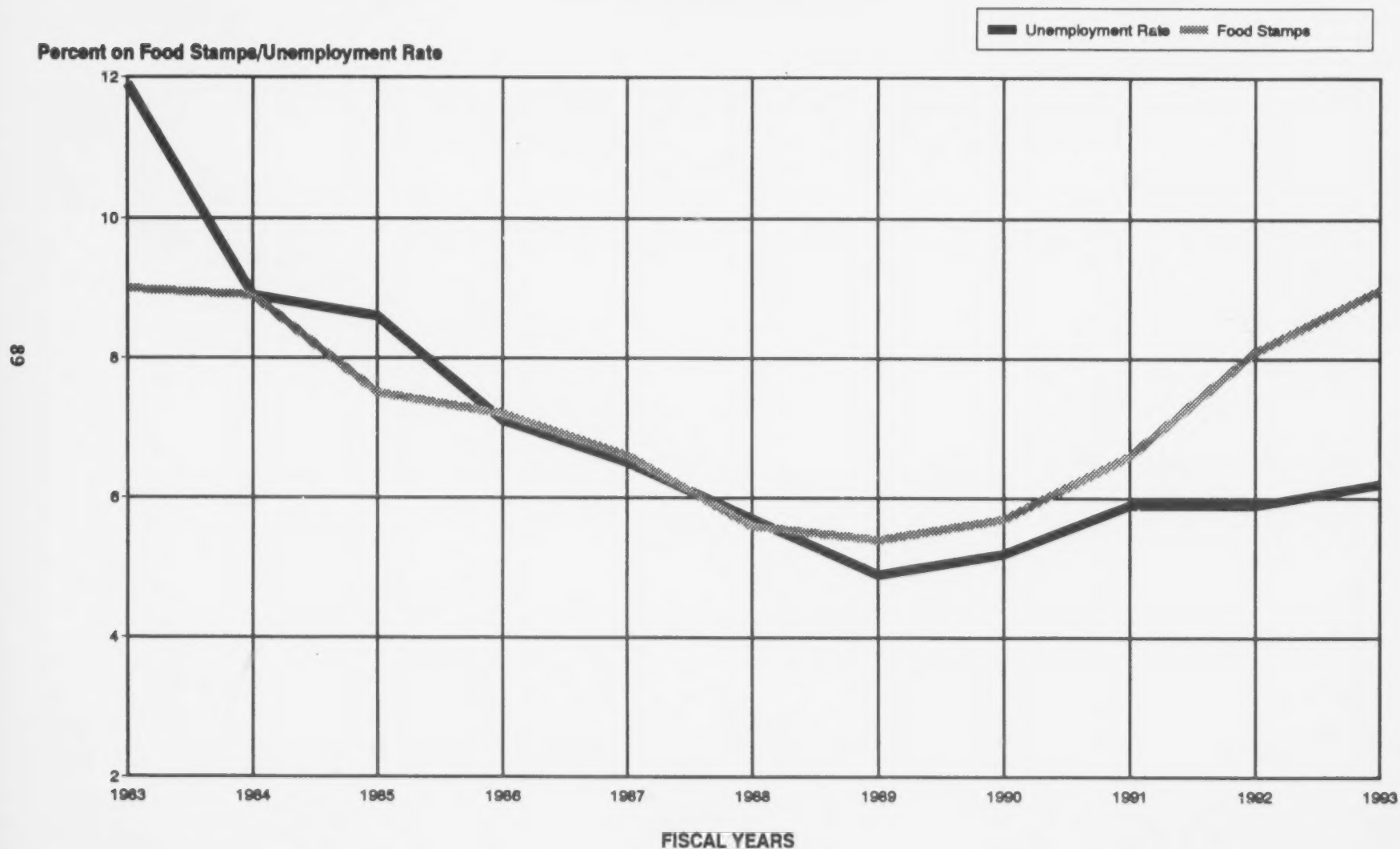
PERCENTAGE OF POPULATION PARTICIPATING IN FOOD STAMP PROGRAM

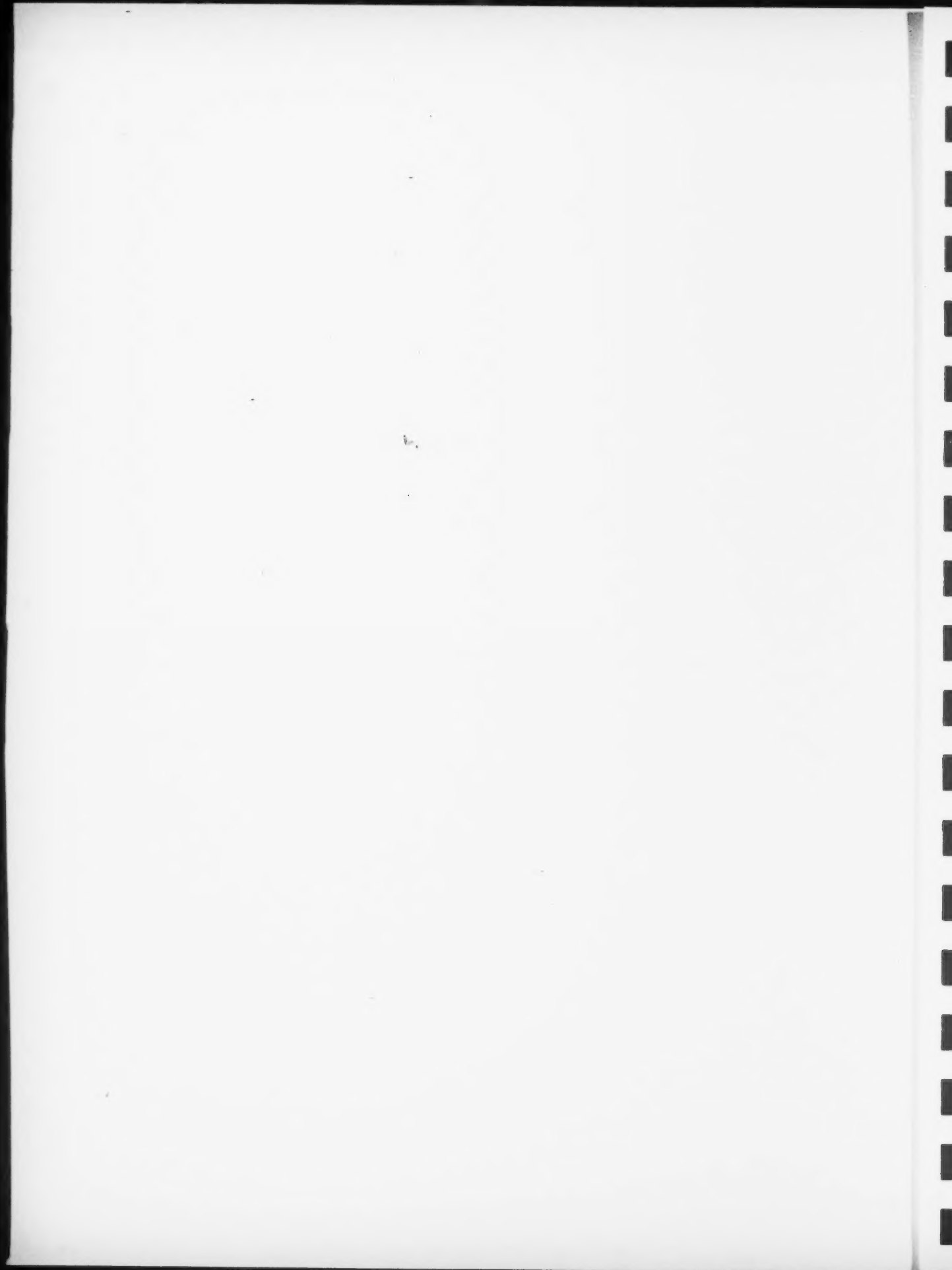
FEDERAL FISCAL YEAR 1992





INDIANA DIVISION OF FAMILY AND CHILDREN
COMPARISON OF PERCENT OF POPULATION CERTIFIED FOR FOOD STAMPS vs. INDIANA'S UNEMPLOYMENT RATE
FISCAL YEARS 1983 - 1993





INDIANA DIVISION OF FAMILY AND CHILDREN

FOOD STAMP PARTICIPATION BY RACE
(NUMBER OF HOUSEHOLDS)

JULY 1993

COUNTY	WHITE	BLACK	HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN	TOTAL
Adams	722	0	55	4	0	781
Allen	5,228	4,064	252	58	5	9,607
Bartholomew	1,418	46	15	3	0	1,482
Benton	140	0	27	0	0	167
Blackford	604	1	19	0	1	625
Boone	560	0	5	1	0	566
Brown	367	0	0	0	1	368
Carroll	216	0	1	0	0	217
Cass	1,173	24	195	1	4	1,397
Clark	2,360	358	11	3	3	2,735
Clay	566	4	1	0	0	571
Clinton	768	2	37	0	0	807
Crawford	405	0	1	0	1	407
Daviess	878	7	0	0	0	885
Dearborn	856	13	0	0	0	869
Decatur	553	0	0	0	0	553
DeKalb	569	0	6	1	0	576
Delaware	4,490	1,018	32	8	4	5,552
Dubois	316	1	2	1	1	321
Elkhart	2,822	986	128	6	6	3,948
Fayette	1,100	28	1	0	0	1,129
Floyd	1,600	309	3	2	4	1,918
Fountain	471	0	2	0	0	473
Franklin	420	0	0	0	0	420
Fulton	335	11	2	0	0	348
Gibson	556	26	1	1	0	584
Grant	2,472	534	105	5	1	3,117
Greene	938	0	0	0	1	939
Hamilton	1,124	9	2	6	0	1,141
Hancock	688	0	0	0	1	689
Harrison	863	4	0	1	1	869
Hendricks	713	2	1	2	0	718
Henry	1,768	36	13	2	1	1,820
Howard	2,358	409	57	11	4	2,839
Huntington	660	0	8	2	1	671
Jackson	954	1	6	0	0	961
Jasper	591	0	4	0	0	595
Jay	727	5	9	0	2	743
Jefferson	896	22	0	2	1	921
Jennings	769	6	0	0	1	776
Johnson	1,999	35	6	6	2	2,048
Knox	1,397	25	69	1	2	1,494
Kosciusko	895	6	18	2	0	921
LaGrange	389	0	18	0	0	407
Lake	7,043	18,142	2,694	39	37	27,955
LaPorte	2,575	1,072	46	8	2	3,703

INDIANA DIVISION OF FAMILY AND CHILDREN

FOOD STAMP PARTICIPATION BY RACE
(NUMBER OF HOUSEHOLDS)

JULY 1993

COUNTY	WHITE	BLACK	HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN	TOTAL
Lawrence	1,222	5	1	1	2	1,231
Madison	3,759	1,105	54	2	1	4,921
Marion	13,267	18,105	429	102	27	31,930
Marshall	573	1	14	0	0	588
Martin	314	0	0	1	0	315
Miami	1,265	38	40	1	1	1,345
Monroe	2,004	141	11	5	2	2,163
Montgomery	772	2	0	0	0	774
Morgan	1,636	1	0	0	3	1,640
Newton	315	0	3	0	0	318
Noble	592	1	13	1	1	608
Ohio	128	3	0	0	1	132
Orange	557	10	0	1	1	569
Owen	603	0	4	0	0	607
Parke	411	2	0	0	0	413
Perry	417	0	0	2	2	421
Pike	476	0	0	0	2	478
Porter	1,713	20	58	4	3	1,798
Posey	534	35	0	0	0	569
Pulaski	389	1	1	0	0	391
Putnam	452	16	0	0	0	468
Randolph	1,143	2	26	1	2	1,174
Ripley	581	0	0	0	0	581
Rush	381	5	0	1	1	388
Scott	924	0	2	0	0	926
Shelby	977	36	4	1	0	1,018
Spencer	365	8	0	0	0	373
Starke	773	11	12	2	0	798
Steuben	645	0	0	2	0	647
St. Joseph	4,260	3,810	267	22	12	8,371
Sullivan	588	1	7	0	0	596
Switzerland	228	0	0	0	0	228
Tippecanoe	2,438	112	37	22	2	2,611
Tipton	317	0	71	1	0	389
Union	181	0	0	2	0	183
Vanderburgh	5,821	1,926	11	13	10	7,781
Vermillion	425	0	0	0	0	425
Vigo	3,022	406	16	6	6	3,456
Wabash	681	4	3	2	0	690
Warren	128	0	0	0	0	128
Warrick	687	8	0	0	0	695
Washington	731	0	0	0	0	731
Wayne	3,171	405	7	4	2	3,589
Wells	432	0	11	1	0	444
White	499	0	10	1	1	511
Whitley	320	1	0	0	0	321
TOTALS	120,429	53,427	4,964	377	169	179,366
Percent Of Total	67.1%	29.8%	2.8%	0.2%	0.1%	100.0%

NOTE: These numbers are estimated because actual numbers are not available.

SECTION D



IMPACT

THE IMPACT PROGRAM

IMPACT helps Aid to Families with Dependent Children (AFDC) and Food Stamp (FS) families overcome personal problems that keep them from working and provides the education, training, and job opportunities needed to earn lifetime self-sufficiency.

The intensive, holistic approach is made possible by bringing together the services of three state agencies: the Division of Family and Children (DFC), the Department of Workforce Development (DWD), and the Department of Education (DOE).

There are two separate programs within IMPACT. One serves the AFDC population and the other serves FS recipients. IMPACT participation requirements and benefits vary, depending upon whether an individual is an AFDC or FS recipient.

DFC case managers provide the initial appraisal of the needs of customers referred by AFDC and FS case workers. Case managers work with customers to remove personal problems involving substance abuse, family violence, housing, child care, or transportation. Supportive services including transportation and child care are provided to enable AFDC customers to participate. FS IMPACT customers are offered basic education and skills training activities to assist them in entering or reentering the work force. Assistance with child care, transportation, and certain other services are also provided.

Individuals who are ready to participate are tested for basic math and reading skills by DWD staff and are then referred to a Customer Service Group comprised of the DFC case manager, an education representative, a workforce development representative, and the customer. This group develops the employability plan.

Recipients of AFDC or FS who are required to do so must participate in IMPACT or face reductions in their benefits.

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) IMPACT

The IMPACT program for AFDC consumers was implemented in Indiana on October 1, 1990 as part of the Family Support Act of 1988. The AFDC IMPACT program is administered at the national level by Health and Human Services, Administration for Children and Families. Federal regulations require that at least 55% of the AFDC-IMPACT funds is to be spent on recipients who are members of the following target groups:

1. Youngest child is age 16 or older;
2. Parent under age 24, no diploma or GED;
3. Parent under age 24, little or no work experience in preceding year;
4. Received AFDC 36 of the last 60 months.

Health and Human Services has also defined who is mandated to participate. Consumers who are not required to participate may volunteer for the program.

AFDC IMPACT activities which are offered are:

1. **Group and Individual Job Search** - Assessing employment opportunities and looking for work counseling, job-seeking skills training (maximum 8 week program in any 12 consecutive months.)
2. **Job Readiness** - Family life skills, job preparation, human services for substance abuse, domestic violence, emotional and behavioral problems, legal problems, and housing problems.
3. **Job Skills Training** - Vocational and technical skills training in a specific occupational area.
4. **Academic (Educational) Activities*** - GED classes, Adult Basic Education, and English as a Second Language.
5. **Community Work Experience (CWEP)** - Unpaid work experience in public or non-profit agency to gain practical experience (maximum 9 month program.)
6. **On-the-Job Training (OJT)** - Paid for employment while in training.
7. **Post-Secondary Education** - Organized program of study for which credit is given toward an associate or baccalaureate degree.
8. **Job Development & Job Placement** - Offered to persons with recent work history and necessary skills to enter the job market.

*Priority is given to academic training if the customer is under 20 and has not completed high school or its equivalent.

Supportive services which can be paid for AFDC-IMPACT customers as necessary so they can attend education or employment training are as follows:

Activity Fees (training) - \$25 per year, per person
Clothing - \$50 per year, per person
Driver's Training - \$200 per year, per person
Driver's License Fees - \$10 per year, per person
Equipment and Tools - \$500 per year, per person
Health, Beauty, and Personal - \$25 per year, per person
Licensure Fees - \$100 per year, per person
Medical (if not covered by Medicaid) - \$500 per year
Moving and Relocation - \$500 per year, per person
Shoes - \$50 per year, per person
Transportation - public - actual cost; private - \$.15/mile, up to \$200 per month
Uniforms - \$50 per year, per person
Union Dues - \$75 per year, per person
Vehicle Repair & Maintenance - \$500 per year
Weight Control - \$100 per year, per person

Guaranteed Child Care - 75% of local market rate

FOOD STAMP IMPACT

The **IMPACT** program for Food Stamp consumers began in Indiana on October 1, 1987 in response to the Food Security Act of 1985. The Food Stamp Program is administered at the national level by the U.S. Department of Agriculture, Food and Nutrition Service. As a condition of eligibility, certain applicants for Food Stamps are required to participate in the program, according to criteria outlined in federal regulations. Consumers who are not mandated to participate may volunteer for the program.

Food Stamp IMPACT activities which are offered are:

1. **Independent Job Search** - Customers make 12-18 employer contacts in a 4 week period.
2. **Job Search Training** - Job search techniques are taught, 8 employer contacts in a 4 week period are to be made.
3. **Vocational Training** - Training to develop marketable skills for specific jobs (maximum 24 months), i.e. LPN, auto mechanic, data entry operator.
4. **Academic Training** - GED classes, Adult Basic Education, English as a Second Language.
5. **Community Work Experience (CWEP)** - Non-paid work at a public or private nonprofit agency to help the customer obtain skills and a job reference.
6. **On-the-Job Training (OJT)** - Paid work experience, involves a contract with an employer for 1-6 months.
7. **Work Experience Training (WET)** - Paid or unpaid work experience at either profit or non-profit businesses, available only through JTPA funds.

FOOD STAMP SUPPORTIVE SERVICES

Supportive services are paid to "support" the customer while she/he is participating in IMPACT and to help remove barriers which may prevent the customer from participating. The total amount of supportive services which can be reimbursed on a monthly basis (excluding child care) is \$25. Supportive services which can be paid under FS-IMPACT are:

Transportation - \$.10 per mile or \$2.00 per day, whichever is higher, up to \$25 can be paid or used to help customer get to and from training activity or employment.

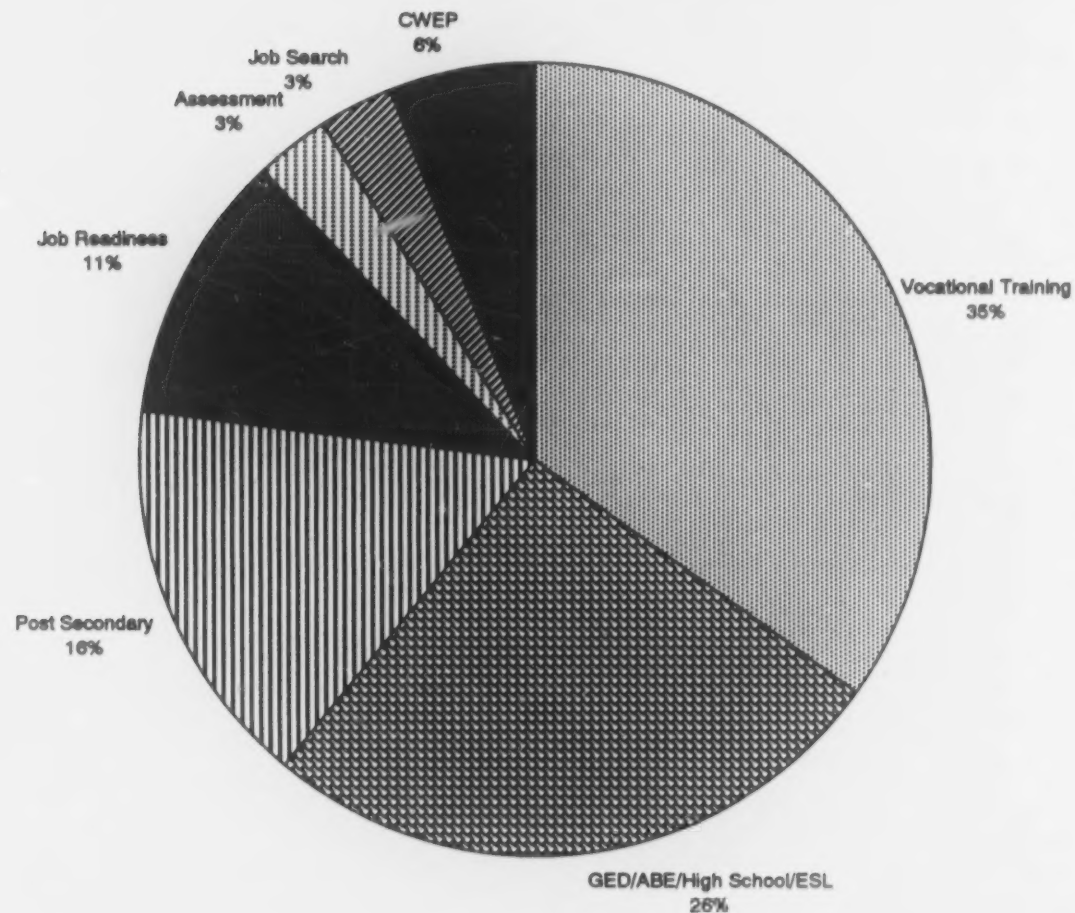
Uniforms - Up to \$25 can be used to purchase uniform or clothing needed for training or employment.

Equipment - Up to \$25 can be used for equipment for training or employment.

Health, Beauty, and Personal - Supplies can also be purchased if needed for training or employment.

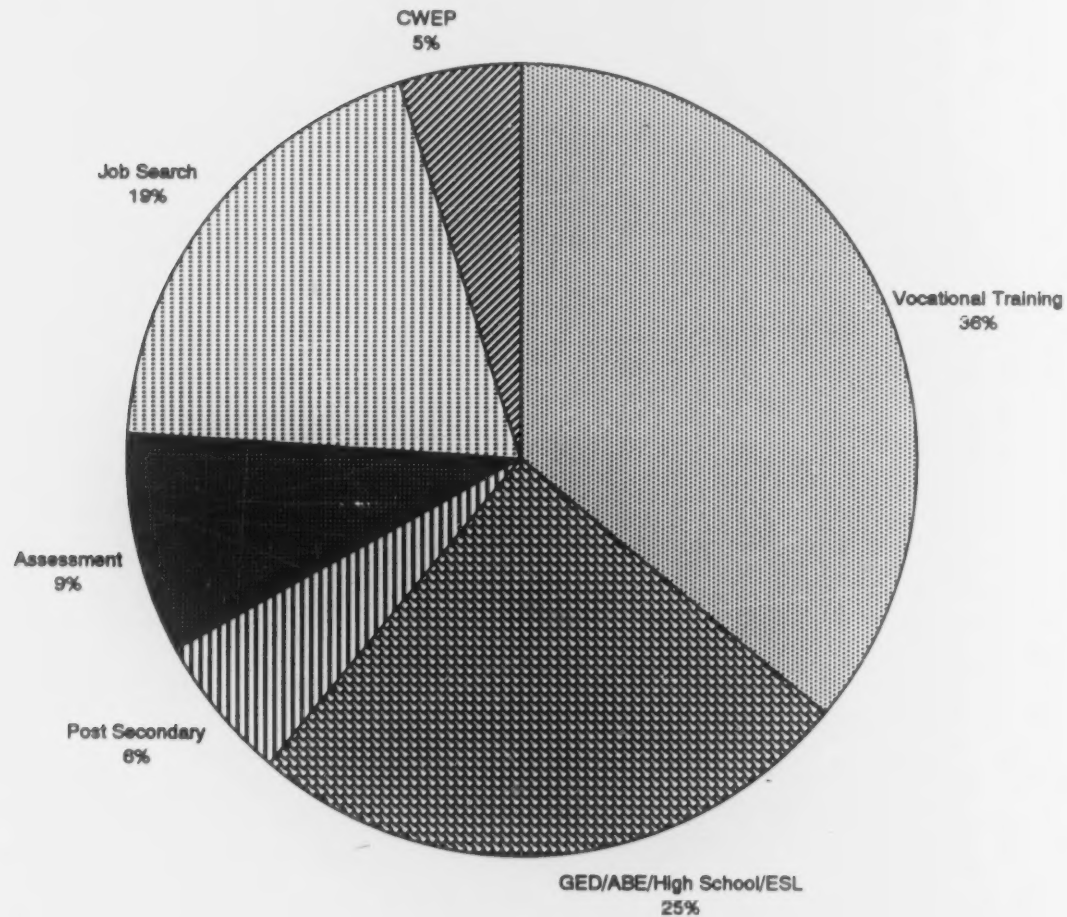
Dependent Care - Actual costs up to \$160 per month per child under age 13 can be paid while parent attends education or training activity.

**Indiana Division of Family and Children
AFDC - IMPACT Customer Activities
End Of Fiscal Year 1993**



Number Of Clients Served - 8,254

**Indiana Division of Family and Children
Food Stamps - IMPACT Customer Activities
End Of Fiscal Year 1993**

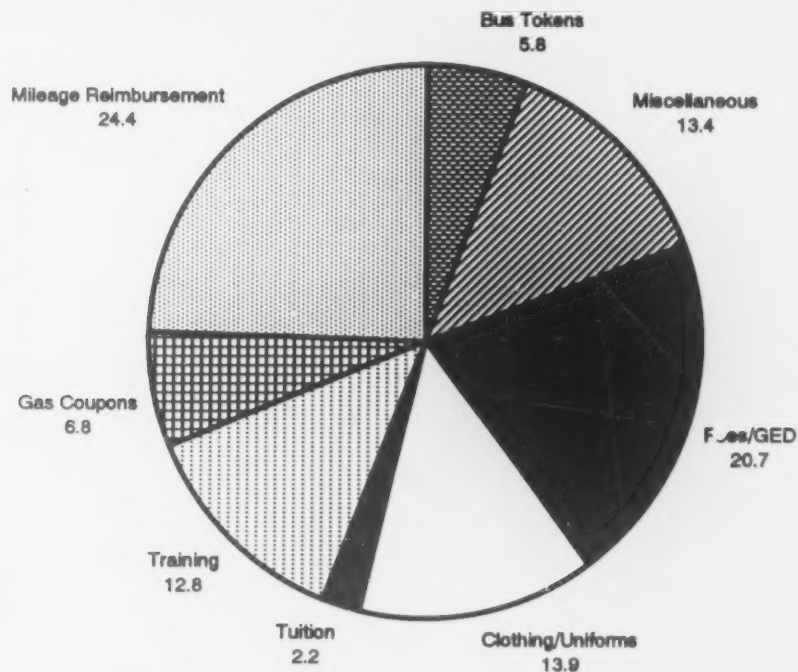


Number Of Clients Served - 5,771

Indiana Division Of Family And Children End Of Fiscal Year 1993

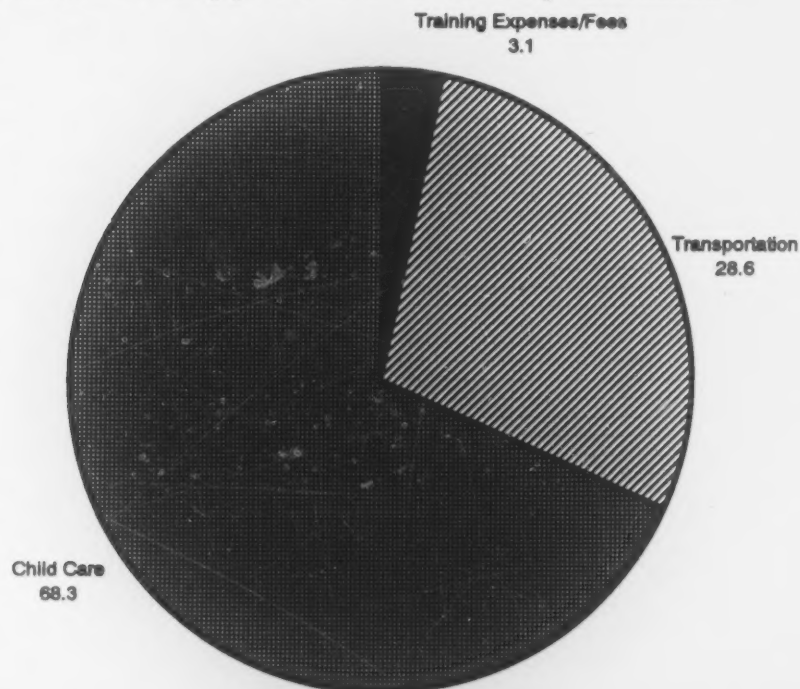
AFDC IMPACT Supportive Service Expenditures

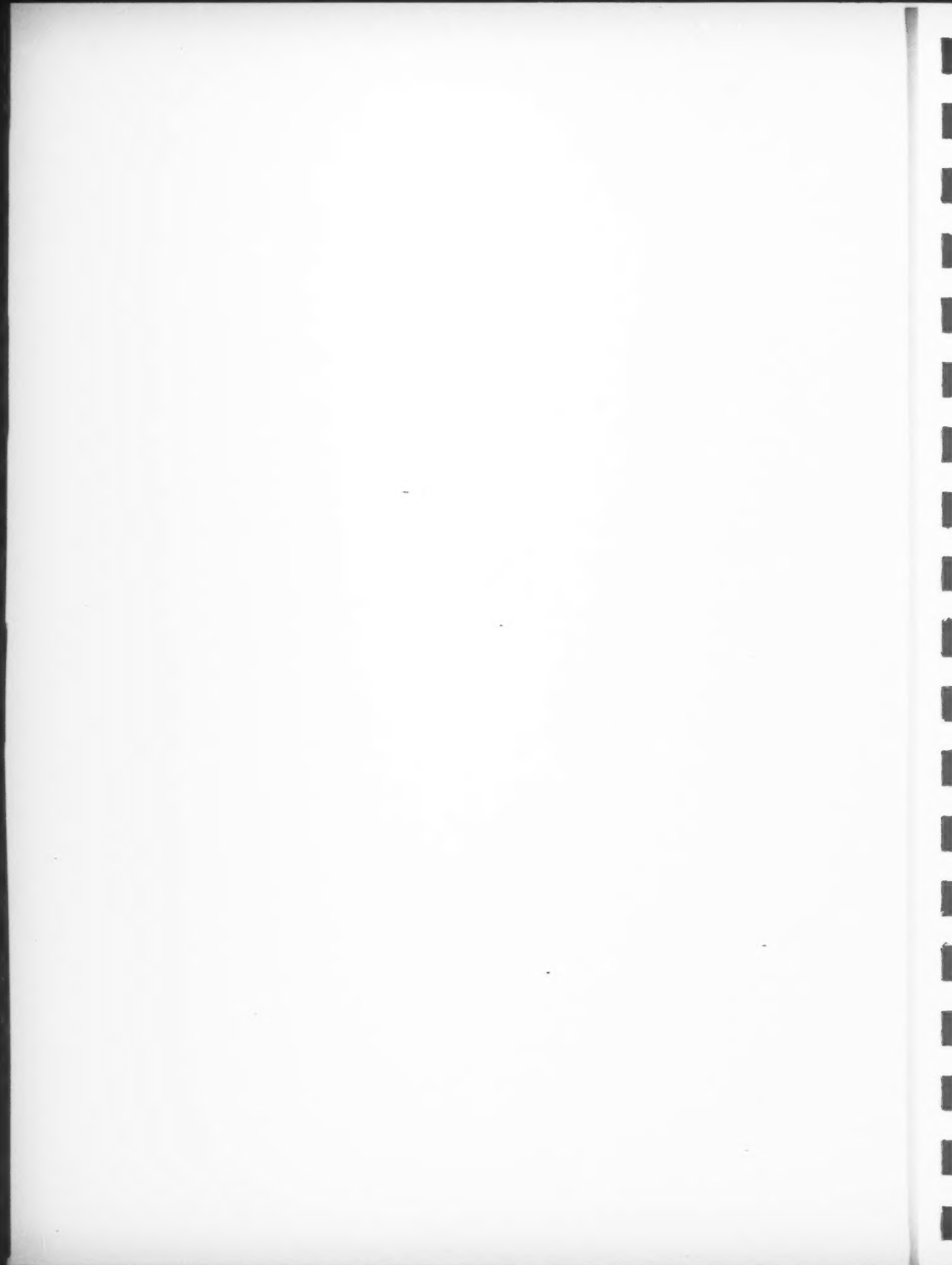
Total - \$2,284,554



Food Stamp IMPACT Supportive Service Expenditures

Total - \$1,051,226





SECTION E



Medicaid

MEDICAID

Medicaid is a federal and state funded program that provides reimbursement for health care services provided to persons meeting specific eligibility requirements. To qualify for federal Medicaid funding under Title XIX a state must provide at minimum, a specified number of services. In addition to the minimum mandatory services, at the state's option, a number of additional services can be provided. Indiana's Medicaid covered services package is one of the most comprehensive in the country. Some of the services available include:

- physician services;
- inpatient hospital care;
- outpatient hospital and clinic services;
- nursing home services;
- dental services;
- prescription and non-prescription drugs;
- medical supplies and equipment;
- eye glasses and prosthetic devices;
- physical therapy;
- occupational therapy;
- respiratory therapy;
- speech pathology;
- optometric services;
- podiatry services;
- family planning services;
- transportation services;
- mental health services;
- chiropractic services;
- preventive health services.

Eligibility

Under federal Medicaid law, states have wide latitude in deciding who is eligible for Medicaid. The Indiana General Assembly determines by statute which groups of people will receive Medicaid benefits. In addition, Congress has from time to time mandated that certain additional groups of individuals be covered by Medicaid.

Eligible groups must meet two basis requirements:

1. A categorical definition;
2. Income and asset limitations.

Medicaid Categories of Assistance

In Indiana the following categorical groups are covered by the Medicaid program subject to income and asset limitations.

MEDICAID CATEGORIES

Newborns whose mothers were eligible for Medicaid at the time of birth

AFDC Recipients

Individuals ineligible for AFDC due to the collection of child support (limited to four months)

Individuals ineligible for AFDC due to income of a stepparent or grandparent

Individuals ineligible for AFDC due to income of a dependent child

Transitional Medicaid for those who lose AFDC eligibility due to earnings

SSI recipients who meet all AFDC categorical and financial guidelines

Eighteen to Twenty-one year olds who meet all AFDC categorical and financial guidelines

Children under age 21 in Psychiatric Hospitals who meet all AFDC categorical and financial guidelines

Pregnant women who meet AFDC financial guidelines

Infants under age one

Children age one to six

Children age six to nineteen born after 9/30/83

Children under age nineteen born after 9/30/83 who meet AFDC financial guidelines

Individuals receiving Room and Board Assistance

Aged, over 65

Blind

Disabled

Children who are Wards of the county office of the Division of Family and Children

Pregnant Women whose income or resources exceed AFDC guidelines**

Refugees

Qualified Medicare Beneficiaries (QMB)**

Qualified Disabled Worker (QDW)**

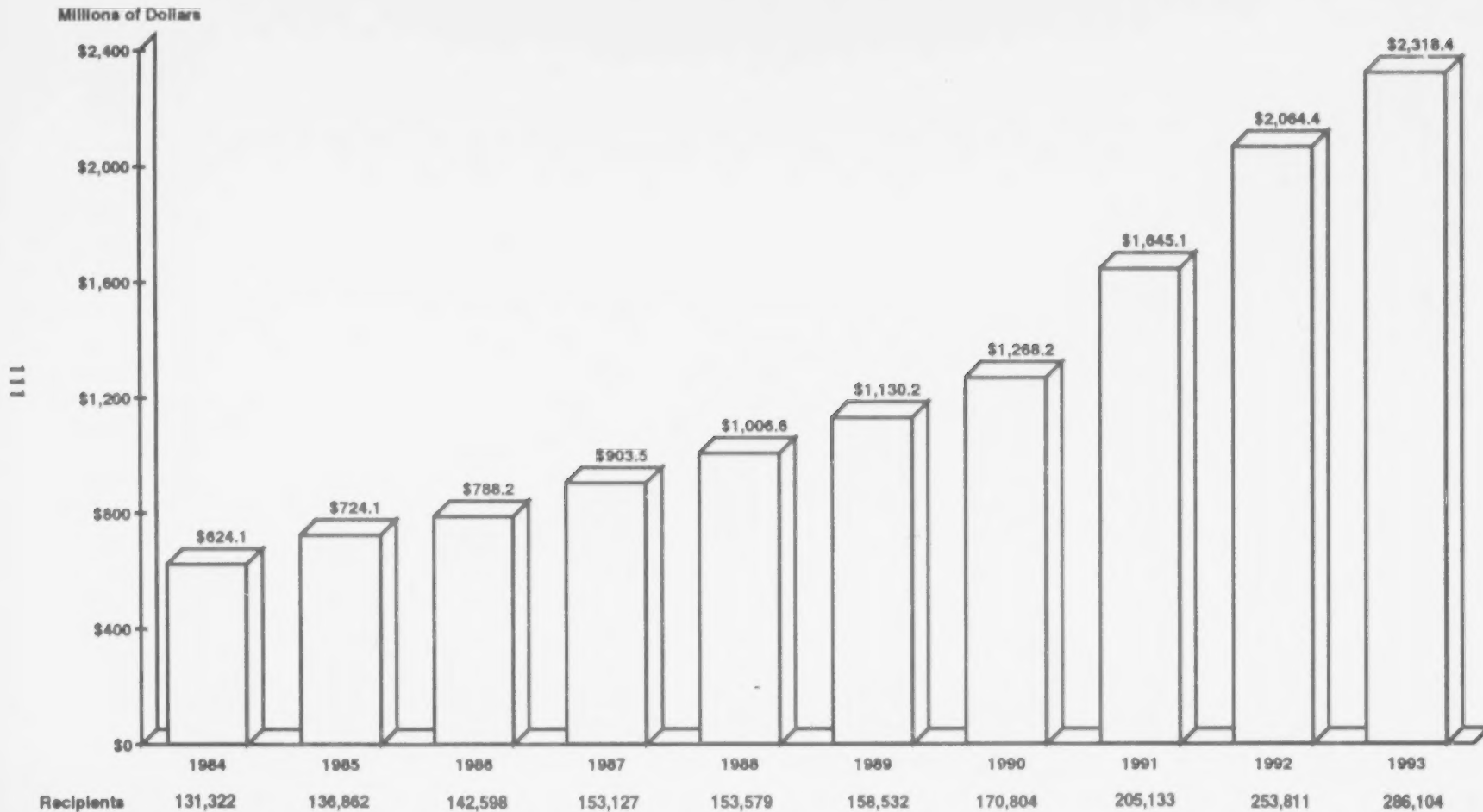
In addition to categorical eligibility, other eligibility requirements such as residency, citizenship/alienage, income and resources, are applicable.

**** Receives limited Medicaid Benefits**

Note: The Office of Medicaid Policy and Planning determines policy matters while the Division of Family & Children administers the eligibility and benefit delivery functions of the Medicaid Program. These functions include the interpretation & application of state and federal law, development & implementation of program eligibility policies and procedures, the determination of eligibility and the delivery of program benefits.



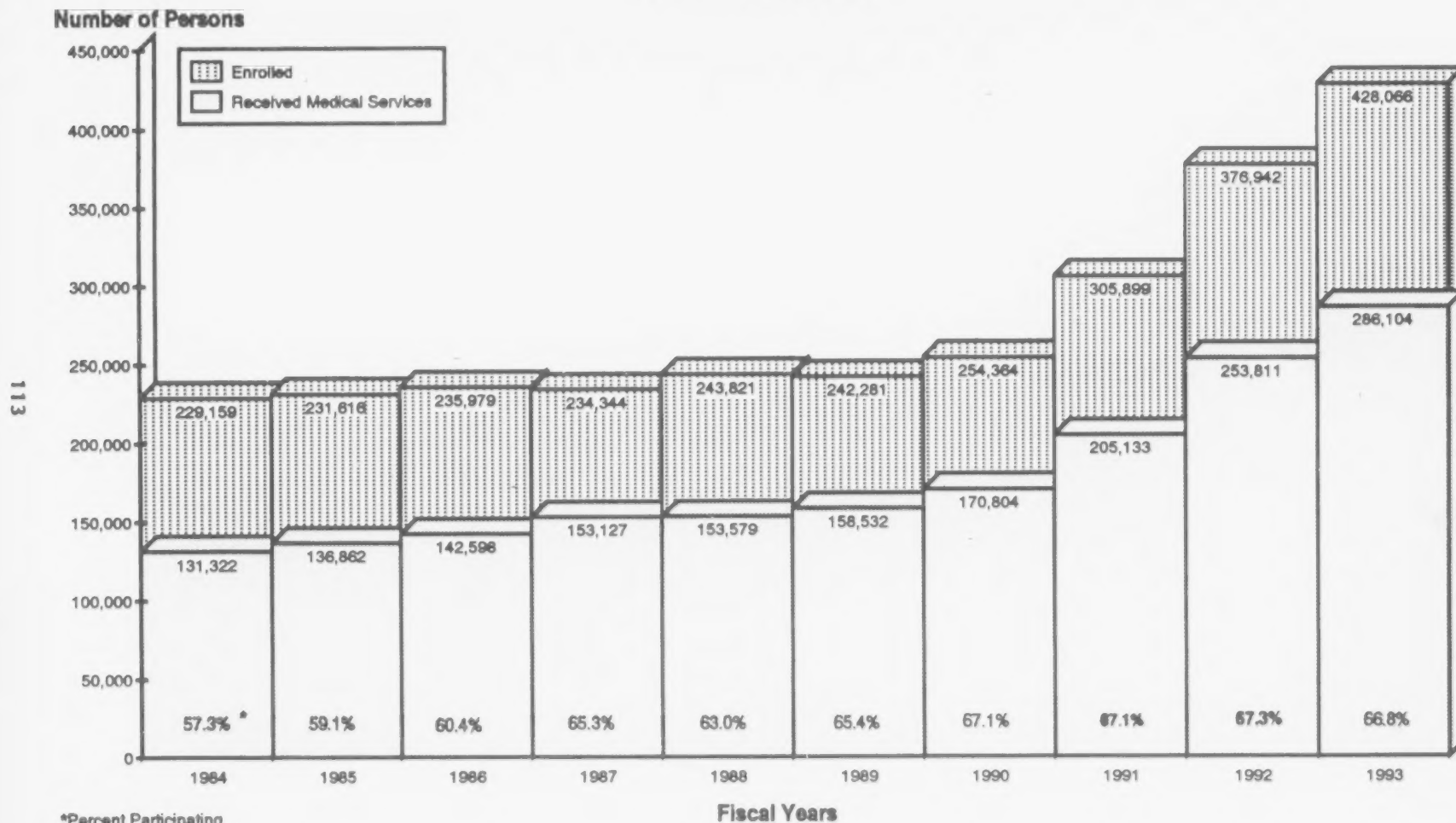
Total Medicaid Claims Payments and Monthly Average Number of Recipients Who Received Medicaid Fiscal Years 1984 - 1993



Office of Medicaid Policy and Planning
September 1993
Source: MARS Report



Number of Persons Enrolled, as Compared to Persons Who Actually Received Medicaid (Monthly Average)



*Percent Participating

Office of Medicaid Policy and Planning
September 1993
Source: MARS Report

STATE OF INDIANA
PERCENTAGE OF POPULATION ENROLLED IN MEDICAID PROGRAM
AS OF JUNE 1993





Indiana Medicaid Program
Claims Payments by County - Fiscal Year 1993
Select Categories of Service

County	Total Expenditures	In-Patient* Hospital	Intermediate Nursing Home	Intermediate Nursing Home / Mentally Retarded	Drugs	Skilled Nursing Home	Physicians	Out-Patient Hospital	Clinics	Transportation	Home Health	Dental	Other
Adams	\$7,562,245	\$1,410,790	\$2,302,002	\$1,033,708	\$797,584	\$185,940	\$583,017	\$551,682	\$132,039	\$103,783	\$156,028	\$94,051	\$209,023
Allen	123,581,720	23,837,504	19,419,531	35,824,531	8,753,197	7,561,727	8,793,533	8,748,468	3,216,185	1,864,541	3,001,809	1,262,469	3,498,225
Bartholomew	19,580,070	4,998,598	3,578,447	740,468	2,648,857	848,090	1,658,246	2,288,876	928,835	677,656	115,078	286,261	794,656
Benton	1,876,535	288,475	680,364	0	328,209	92,562	168,989	129,518	24,058	55,363	24,954	34,042	52,001
Blackford	5,186,017	1,006,149	1,799,703	182,369	633,780	9,959	573,031	521,003	56,410	121,406	53,848	102,545	155,834
Boone	11,846,045	3,037,285	3,012,354	848,924	1,175,777	1,003,279	943,766	997,645	152,333	82,251	104,737	123,473	364,221
Brown	3,837,253	1,056,338	616,711	186,099	363,032	293,973	440,580	447,004	88,129	132,287	12,105	100,003	101,012
Carroll	3,974,327	1,036,236	915,459	282,882	419,494	436,383	333,927	280,126	68,058	94,509	8,509	36,176	83,898
Cass	23,721,309	4,633,004	3,885,328	4,712,455	1,721,923	4,229,409	1,677,202	1,453,219	204,288	488,905	18,472	321,589	505,447
Clark	44,116,671	9,263,489	8,868,743	1,193,956	5,087,200	6,825,816	4,348,862	4,017,323	900,585	1,172,982	474,212	592,745	1,363,198
Clay	10,395,855	2,350,910	2,929,897	883,337	1,009,350	885,979	892,170	858,351	171,030	158,157	236,828	137,751	282,295
Clinton	9,284,751	2,473,484	2,314,868	501,889	884,420	862,661	891,819	717,441	163,790	182,558	38,353	158,775	314,895
Crawford	5,237,970	1,314,702	950,020	288,150	553,289	423,485	587,891	461,494	144,743	172,109	90,858	89,433	160,898
DeVries	15,973,483	3,241,704	3,800,404	712,098	1,978,275	1,725,135	1,298,818	1,108,700	132,070	395,012	241,413	182,780	381,106
Dearborn	15,122,268	3,570,185	4,423,182	436,574	1,484,587	1,403,376	1,107,585	858,928	208,385	362,549	641,275	145,570	484,092
Decatur	8,837,081	1,848,472	1,862,554	501,123	1,031,871	1,216,338	858,834	715,586	252,519	247,233	111,734	119,217	271,780
DeKalb	10,886,335	2,117,638	2,189,803	3,855,812	770,858	440,108	639,271	441,111	123,144	79,417	97,270	73,301	278,804
Delaware	54,581,019	12,578,087	10,180,364	4,847,784	8,228,545	4,231,101	5,270,715	3,357,743	643,733	1,573,853	1,287,942	903,081	3,371,301
Dubois	12,794,033	1,742,754	4,578,597	1,057,632	1,177,145	1,888,517	743,418	763,852	76,905	177,242	137,743	90,833	349,567
Ebner	51,407,136	12,508,474	12,185,588	4,843,385	4,855,794	3,963,403	4,398,500	3,432,840	1,337,470	773,281	436,419	615,537	2,198,467
Fayette	18,733,185	3,978,151	2,784,830	1,349,371	1,817,708	2,198,724	1,503,089	1,410,909	355,525	408,204	118,372	208,109	590,193
Floyd	32,727,803	8,208,905	6,572,872	1,740,381	3,489,828	2,901,431	3,750,898	2,533,400	780,575	981,101	95,056	512,791	1,220,589
Fountain	4,836,139	897,951	1,202,074	135,414	582,752	438,405	490,323	721,747	66,647	117,330	19,998	57,982	108,516
Franklin	8,344,352	1,535,039	1,347,513	248,980	758,253	848,662	569,973	474,875	58,873	133,738	45,404	111,124	183,628
Fulton	5,302,586	1,288,974	1,283,885	389,255	589,833	358,834	547,516	455,552	83,237	105,545	6,107	86,971	187,267
Gibson	11,402,649	2,272,110	3,949,833	674,448	1,245,531	872,240	862,428	859,513	121,709	316,922	48,953	148,239	230,725
Grant	38,995,856	8,869,757	7,432,325	4,816,975	3,430,549	4,158,725	3,636,970	2,963,120	588,829	879,981	1,160,006	733,131	1,293,488
Greene	11,837,583	3,024,043	2,180,382	424,029	1,359,385	1,052,988	1,182,621	1,189,976	309,001	348,204	243,840	191,374	362,380
Hamilton	35,777,280	5,187,525	8,126,988	7,980,638	4,365,840	4,504,154	1,655,873	2,098,379	557,989	279,087	140,406	250,988	679,695
Hancock	14,843,891	2,188,483	3,830,732	1,463,600	1,483,182	2,855,206	851,500	1,140,498	230,188	148,349	153,845	158,710	311,300
Hartsville	8,148,033	2,291,583	1,338,201	815,175	907,814	1,055,145	988,354	881,130	170,882	287,430	57,336	127,083	249,120
Hendricks	18,725,951	2,848,892	4,135,358	2,236,368	1,889,151	2,022,983	792,757	1,029,970	388,927	251,775	295,829	140,991	902,343
Henry	38,483,083	4,051,825	4,885,540	19,075,093	2,221,158	2,173,210	2,090,215	1,530,344	210,187	423,741	343,302	370,207	1,328,241
Howard	31,870,887	8,292,532	5,306,893	1,508,832	3,884,855	2,382,530	3,457,789	3,415,778	1,002,931	588,284	414,858	683,757	1,153,788
Huntington	11,028,718	2,158,518	3,465,588	1,635,272	742,980	870,319	565,345	721,128	410,887	25,531	53,136	85,235	237,013
Jackson	13,803,483	2,830,531	3,000,187	613,782	1,645,107	1,323,220	1,230,532	1,257,051	204,849	775,589	129,237	180,584	413,064
Jasper	8,013,859	1,519,721	1,829,257	9,841	709,323	218,388	890,276	569,888	177,798	119,585	10,372	144,825	216,429
Jay	8,075,755	1,818,887	2,885,583	517,343	834,940	1,818	569,361	562,790	254,469	240,584	87,146	114,570	354,499
Jefferson	19,512,288	3,690,856	3,822,188	2,981,188	2,118,149	3,034,898	1,279,301	1,150,718	77,080	489,491	58,575	170,529	331,532
Jennings	48,737,584	2,117,730	1,538,278	38,871,714	1,128,338	312,048	1,004,192	1,098,985	258,218	891,589	77,282	129,245	318,089
Johnson	28,086,801	5,325,377	5,108,011	2,379,793	2,885,842	5,791,187	2,283,477	2,089,740	425,782	395,858	574,086	298,759	738,319
Knox	24,788,320	5,182,094	4,285,270	3,919,852	1,387,421	1,822,503	1,752,463	1,530,344	210,187	423,741	343,302	370,207	1,328,241
Kosciusko	18,215,518	3,803,129	4,808,889	3,482,080	1,487,708	1,085,591	1,014,445	1,271,803	644,884	241,109	187,186	181,288	487,418
LaGrange	8,514,105	979,152	1,702,724	1,151,127	487,104	989,033	289,248	324,754	177,086	22,731	187,378	54,235	139,537
Lake	218,385,482	75,743,970	21,538,332	10,039,273	20,586,844	13,312,219	29,515,189	18,281,801	4,858,036	5,882,819	4,828,114	4,583,841	10,186,974
LaPorte	40,388,882	11,262,011	6,135,800	2,889,482	3,910,215	3,808,889	4,895,474	3,257,372	929,211	894,922	378,151	608,354	1,844,411
Lawrence	22,887,638	3,908,981	3,825,891	1,831,440	2,108,045	5,108,282	2,042,817	2,088,648	289,182	549,748	242,799	308,135	511,882
Madison	58,437,385	13,328,310	10,410,270	3,185,834	6,186,807	5,759,389	5,926,808	6,271,915	558,011	803,136	1,200,284	888,833	1,880,580
Martin	385,282,582	712,084,546	58,473,222	34,387,918	29,085,779	34,045,115	30,554,281	42,871,897	10,045,485	7,070,087	10,145,143	5,598,147	12,129,159
Marshall	12,271,008	2,532,884	3,324,827	1,458,951	995,124	1,381,685	759,980	819,788	218,480	132,994	259,557	138,021	238,249

Indiana Medicaid Program
Claims Payments by County - Fiscal Year 1993
Select Categories of Service

County	Total Expenditures	In-Patient* Hospital	Intermediate Nursing Home	Intermediate Nursing Home / Mentally Retarded	Drugs	Skilled Nursing Home	Physicians	Out-Patient Hospital	Clinics	Transportation	Home Health	Dental	Other
Martin	\$4,311,112	\$722,880	\$1,051,855	\$287,975	\$485,880	\$387,186	\$433,086	\$314,118	\$32,756	\$402,536	\$16,005	\$59,375	\$117,500
Miami	12,424,952	3,140,345	2,645,768	465,894	1,261,403	1,038,837	1,196,146	1,253,812	338,228	331,314	115,880	171,580	465,985
Monroe	32,288,639	8,918,675	4,837,200	3,218,220	2,754,941	2,305,281	2,828,852	3,043,761	1,256,036	648,851	912,311	510,469	1,254,042
Montgomery	16,700,842	3,204,802	4,047,316	1,341,507	1,617,189	3,318,810	1,038,335	907,962	322,582	236,819	174,802	162,557	325,561
Morgan	18,471,323	4,911,815	4,334,949	1,274,872	1,876,974	750,785	1,742,881	1,595,547	507,385	502,034	231,412	280,971	461,698
Newton	5,040,000	1,022,587	1,758,390	48,886	482,796	246,222	413,801	432,416	130,394	114,753	198,653	83,688	107,474
Noble	9,830,006	1,937,010	3,317,046	970,772	967,404	523,849	579,091	606,231	114,832	96,443	359,079	84,974	271,275
Ohio	1,925,946	430,393	707,128	0	219,934	9,874	146,143	96,620	37,059	74,636	121,585	20,308	62,286
Orange	11,289,143	1,915,325	2,331,999	608,538	1,284,120	2,185,134	809,473	869,579	296,194	448,234	94,825	113,023	352,699
Owen	7,517,346	2,246,308	1,213,836	1,045,710	689,275	319,970	640,045	526,583	242,608	151,044	96,261	112,745	232,981
Parke	8,532,852	1,314,784	1,694,828	445,301	745,716	440,576	614,354	516,934	104,570	276,174	28,796	145,064	205,955
Perry	7,333,778	1,696,973	1,696,990	416,810	882,992	736,129	485,421	653,677	205,620	53,857	52,061	158,873	294,653
Pike	5,461,501	1,110,049	1,181,184	683,874	563,281	368,407	555,704	518,890	55,444	161,092	54,807	77,001	151,788
Porter	31,407,325	6,106,807	5,987,894	2,629,541	2,810,979	5,446,682	2,971,864	1,971,259	673,686	241,118	882,366	465,967	1,207,500
Posey	8,686,795	2,119,957	1,650,934	724,736	1,148,986	733,298	1,057,820	591,873	96,974	259,272	59,542	143,790	297,611
Pulaski	4,318,681	1,325,307	934,833	232,821	392,100	181,517	449,985	434,685	41,308	61,029	85,581	81,277	118,258
Putnam	9,100,602	2,140,000	2,380,678	875,680	841,999	603,298	515,622	555,376	341,861	71,467	145,302	89,994	539,325
Randolph	10,782,829	2,386,907	2,396,049	594,704	1,009,156	979,418	1,021,044	1,112,441	178,899	262,209	262,514	192,543	388,943
Ripley	10,691,669	1,967,480	3,047,081	816,530	1,104,111	1,011,466	824,726	618,188	134,430	362,379	518,787	138,439	318,243
Rush	7,113,218	1,144,108	1,985,838	414,872	875,494	781,083	682,431	574,689	131,826	184,667	70,360	100,493	187,337
Scott	12,893,032	2,704,449	1,751,437	382,394	1,744,799	1,375,397	1,594,017	1,498,497	151,340	742,026	39,531	246,249	682,896
Shelby	18,448,365	3,181,179	2,123,919	917,257	1,552,726	6,627,575	1,185,613	1,455,155	282,033	363,622	206,585	175,208	377,515
Spencer	7,142,557	1,008,944	2,512,800	15,004	863,307	1,090,312	671,394	457,625	56,326	155,336	81,629	84,393	147,487
Starke	9,470,078	1,842,307	3,223,879	580,832	951,878	547,178	982,855	705,707	210,029	106,564	26,368	172,896	159,967
Steuben	7,527,439	1,344,275	1,846,700	1,739,018	656,484	149,761	562,588	536,026	112,550	222,268	242,251	77,324	234,196
St. Joseph	102,776,368	23,361,221	16,791,025	14,536,828	8,076,057	6,144,722	7,759,741	8,979,325	3,928,052	2,777,910	3,575,219	1,511,814	5,332,652
Sullivan	9,374,802	1,827,274	1,948,802	1,442,982	1,104,788	817,231	821,057	848,423	242,931	112,484	192,837	109,847	305,966
Switzerland	4,534,433	1,132,923	1,311,947	20,067	623,420	348,313	361,764	242,778	32,309	309,209	5,353	36,058	108,292
Tippecanoe	30,362,079	7,823,029	6,514,928	2,261,476	2,883,129	2,684,602	3,134,102	2,321,435	606,798	374,007	276,677	353,257	1,149,841
Tipton	4,020,413	749,002	1,279,617	67,823	417,383	287,101	290,514	442,672	77,839	32,939	210,446	48,064	117,013
Union	2,581,339	378,593	589,389	410,036	332,802	103,181	209,808	225,242	44,419	36,710	143,472	41,422	66,465
Vanderburgh	88,426,134	18,382,386	19,499,019	10,293,902	10,254,885	6,137,864	7,807,036	7,654,666	1,506,467	1,793,579	1,207,716	1,213,445	2,665,069
Vermillion	6,930,249	1,407,012	2,017,952	238,606	757,414	789,772	586,975	605,808	116,484	97,994	54,900	82,151	195,181
Vigo	41,808,827	9,741,377	7,870,746	2,876,263	4,416,055	4,087,352	4,333,371	3,702,338	1,282,025	364,579	554,428	686,005	1,692,086
Wabash	21,403,492	2,942,369	5,068,746	2,337,196	1,549,384	5,843,447	789,784	1,096,804	360,942	205,645	574,168	185,225	421,799
Warren	2,024,492	349,346	778,634	26,719	295,907	53,093	182,312	158,807	27,429	42,180	17,733	29,914	67,638
Warrick	16,323,488	2,723,351	5,140,397	1,626,770	1,532,046	1,321,442	1,321,158	1,416,997	244,954	205,866	220,834	159,712	409,941
Washington	11,736,717	2,471,040	1,811,652	558,985	1,189,043	1,757,787	1,339,462	1,146,501	168,186	603,556	84,322	180,982	427,191
Wayne	36,714,256	10,324,461	8,382,527	2,058,053	3,467,472	2,976,446	3,015,082	3,351,969	1,343,975	842,789	696,929	944,340	1,308,191
Wells	8,580,911	1,285,669	3,561,764	728,446	713,318	845,005	551,157	496,604	147,214	31,891	118,745	66,322	233,776
White	8,080,804	1,538,183	2,007,150	519,594	785,559	874,563	695,091	868,400	80,128	285,949	16,199	92,957	245,051
Whitley	7,957,906	1,135,580	2,203,381	1,798,552	596,044	933,357	470,259	479,031	72,570	22,527	19,785	46,597	177,245
Other **	824,133	148,646	108,925	189,836	17,359	43,272	110,591	143,809	27,187	7,201	0	1,228	26,079
TOTAL CLAIMS PAYMENTS	\$2,318,379,875	\$545,031,191	\$426,275,326	\$277,802,147	\$212,764,482	\$212,320,162	\$200,252,706	\$190,619,414	\$50,526,971	\$47,780,321	\$42,834,023	\$32,882,246	\$79,290,906

* In-patient hospital includes both general and psychiatric hospitals.

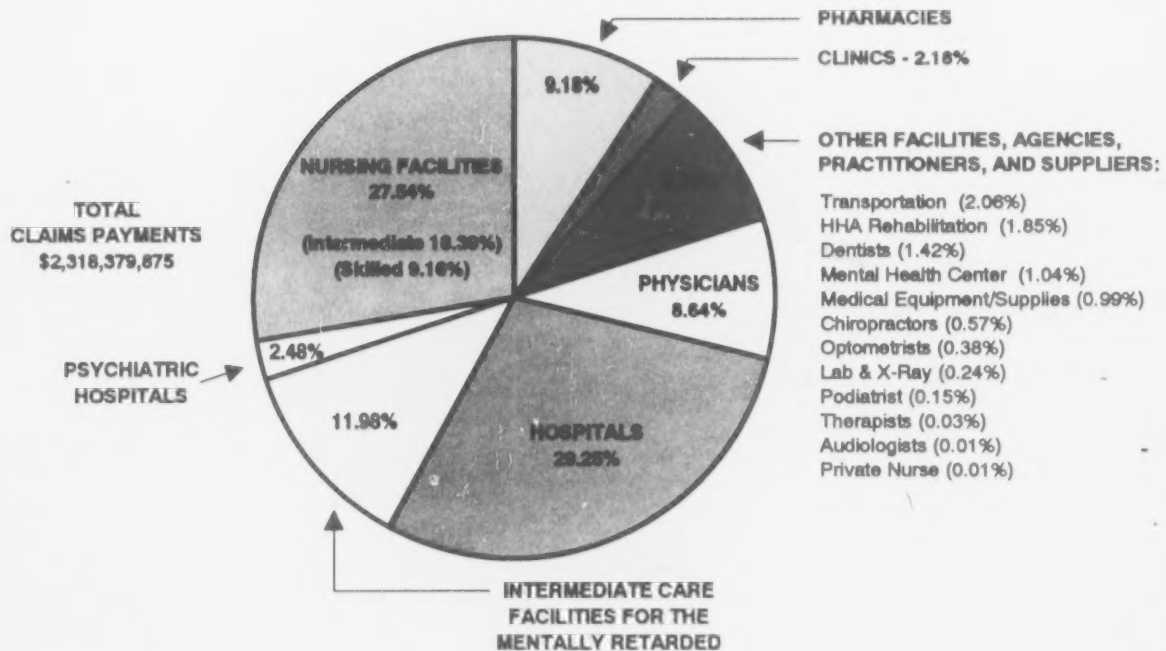
** These figures represent expenditures which are unidentifiable by county and are paid on behalf of Medicaid patients residing in state owned intermediate care facilities for the mentally retarded.

INDIANA MEDICAID PROGRAM

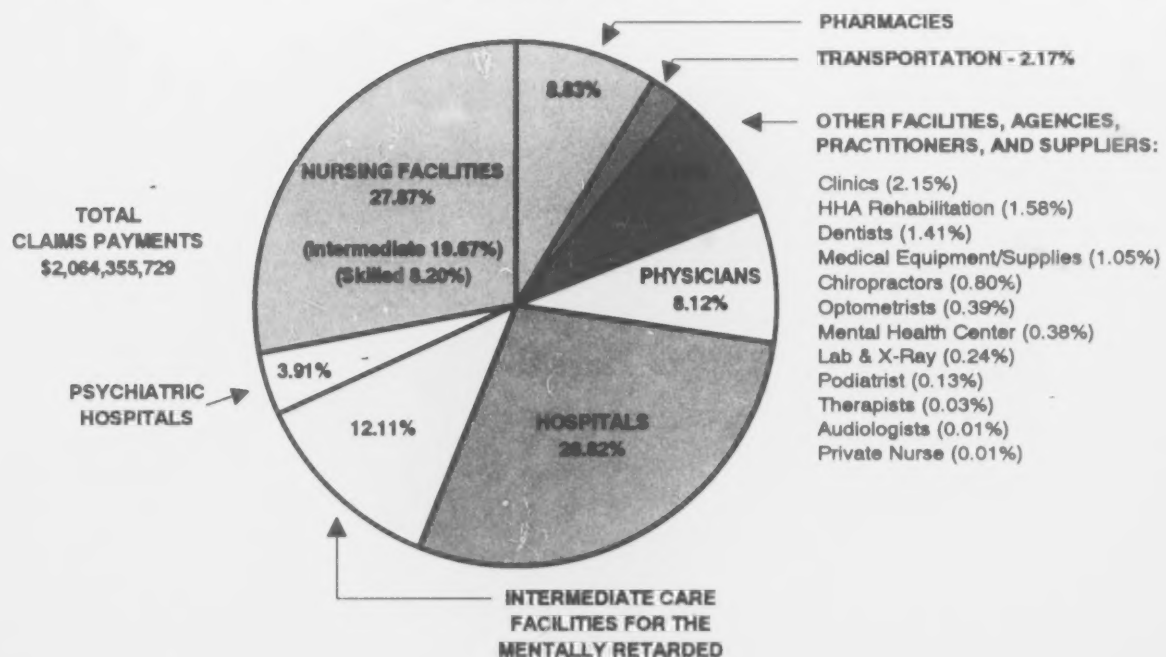
CLAIMS PAYMENTS BY CATEGORY OF SERVICE

Percentage of Total

FISCAL YEAR 1993



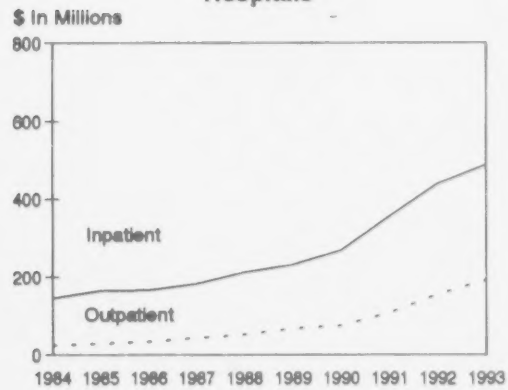
FISCAL YEAR 1992



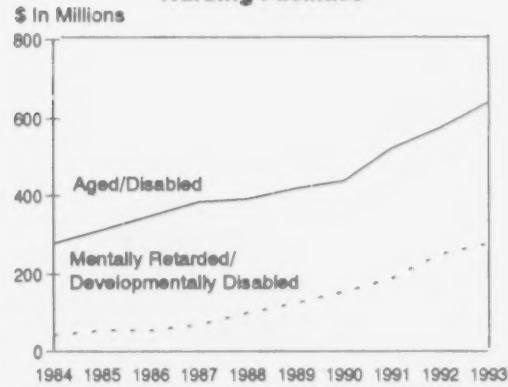


Medicaid Budget Trends **Fiscal Years 1984 - 1993** **(State and Federal Dollars)**

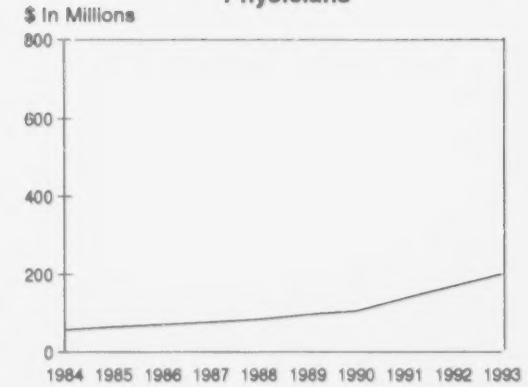
Hospitals



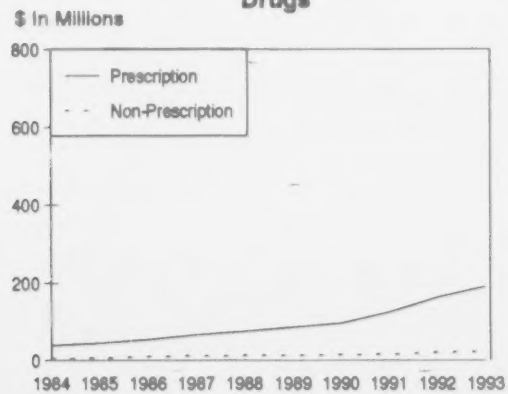
Nursing Facilities



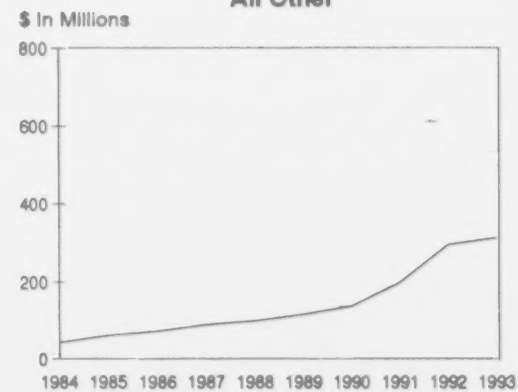
Physicians



Drugs



All Other



Medicaid Expenditures by Provider Category

Fiscal Years 1984 Through 1993

(Dollars in Thousands)

F Y	Hospitals		Nursing Facilities			Physician	Drugs		Other
	Inpatient Hospital	Outpatient Hospital	Intermediate Care	Skilled Care	ICF / MR		Prescription	Non-Prescription	
1984	\$146,864	\$23,995	\$214,589	\$63,431	\$42,222	\$57,260	\$37,250	\$6,490	\$43,260
1985	171,773	29,358	239,227	74,057	54,106	63,780	43,834	7,448	60,403
1986	172,742	32,533	265,795	83,204	54,781	69,265	52,477	8,655	70,658
1987	187,981	44,298	291,716	93,208	69,798	75,799	65,450	10,361	87,744
1988	221,699	52,236	311,907	79,662	99,430	83,002	74,022	12,104	98,067
1989	236,048	66,660	330,452	88,765	124,116	95,125	84,219	13,380	113,763
1990	265,949	75,277	341,783	96,726	155,784	104,714	94,798	13,559	134,212
1991	357,052	106,816	383,653	138,088	187,329	136,860	123,254	15,966	196,068
1992	440,035	154,877	405,949	169,320	249,903	167,712	162,629	19,541	294,390
1993	487,433	190,619	426,275	212,320	277,802	200,253	190,445	22,319	310,914

Office of Medicaid Policy and Planning
September 1993
Source: MARS Report

Note: Amounts shown for hospitals and drugs do not include adjustments for prior-year over- or under-payments to hospitals or manufacturers' drug rebates to the state. Additional state payments to hospitals were \$0.3 million in FY 83 and drug rebates were \$37.0 million.

Medicaid Recipients by Provider Category

Fiscal Years 1984 Through 1993

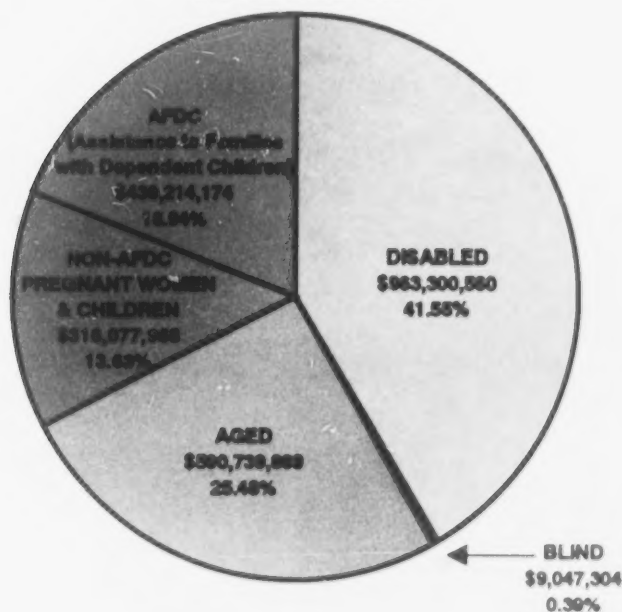
F Y	Hospitals		Nursing Facilities			Physician	Drugs		Other *
	Inpatient Hospital	Outpatient Hospital	Intermediate Care	Skilled Care	ICF / MR		Prescription	Non-Prescription	
1984	55,137	128,658	27,151	8,910	2,550	217,274	200,526	85,754	NA
1985	58,280	137,390	28,402	9,977	2,865	226,653	204,545	90,867	NA
1986	54,064	140,776	30,390	11,808	3,143	233,977	218,753	99,681	NA
1987	59,109	154,870	31,194	12,130	3,421	238,061	228,693	107,712	NA
1988	61,880	156,733	32,834	11,984	4,087	238,331	228,424	110,225	NA
1989	61,073	164,976	33,282	11,804	4,407	246,703	237,771	116,282	NA
1990	73,752	184,669	33,051	12,064	5,351	259,256	256,086	124,311	NA
1991	92,410	239,293	34,061	13,031	5,869	303,143	306,030	152,015	NA
1992	111,826	288,700	34,200	13,718	6,079	363,417	377,841	187,404	NA
1993	129,815	328,322	34,367	15,450	6,236	417,141	423,459	208,806	NA

Office of Medicaid Policy and Planning
September 1993
Source: MARS Report

* Not available: System does not produce unduplicated recipient counts.

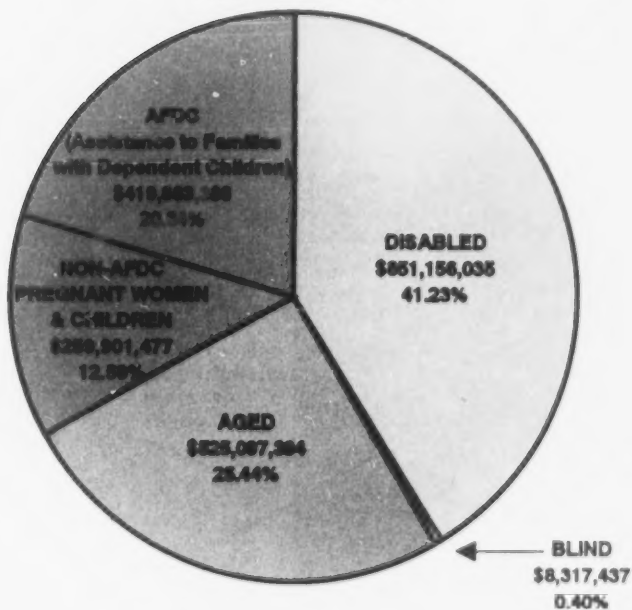
INDIANA MEDICAID PROGRAM CLAIMS PAYMENTS BY RECIPIENT CATEGORY

FISCAL YEAR 1993



TOTAL - \$2,318,379,875

FISCAL YEAR 1992

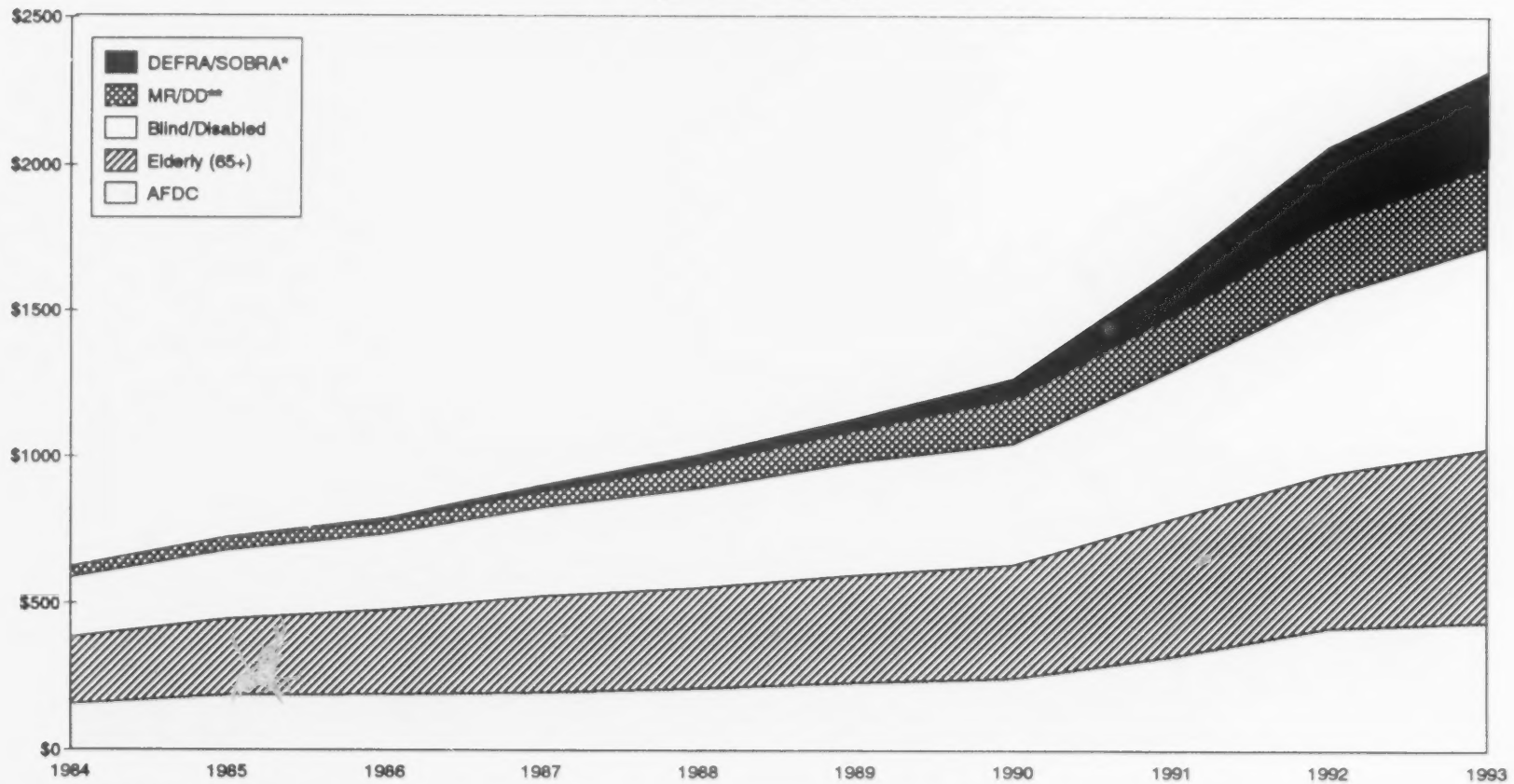


TOTAL - \$2,064,355,729

Indiana Medicaid Expenditure Trends

Fiscal Years 1984 - 1993

Dollars In Millions
(State and Federal)



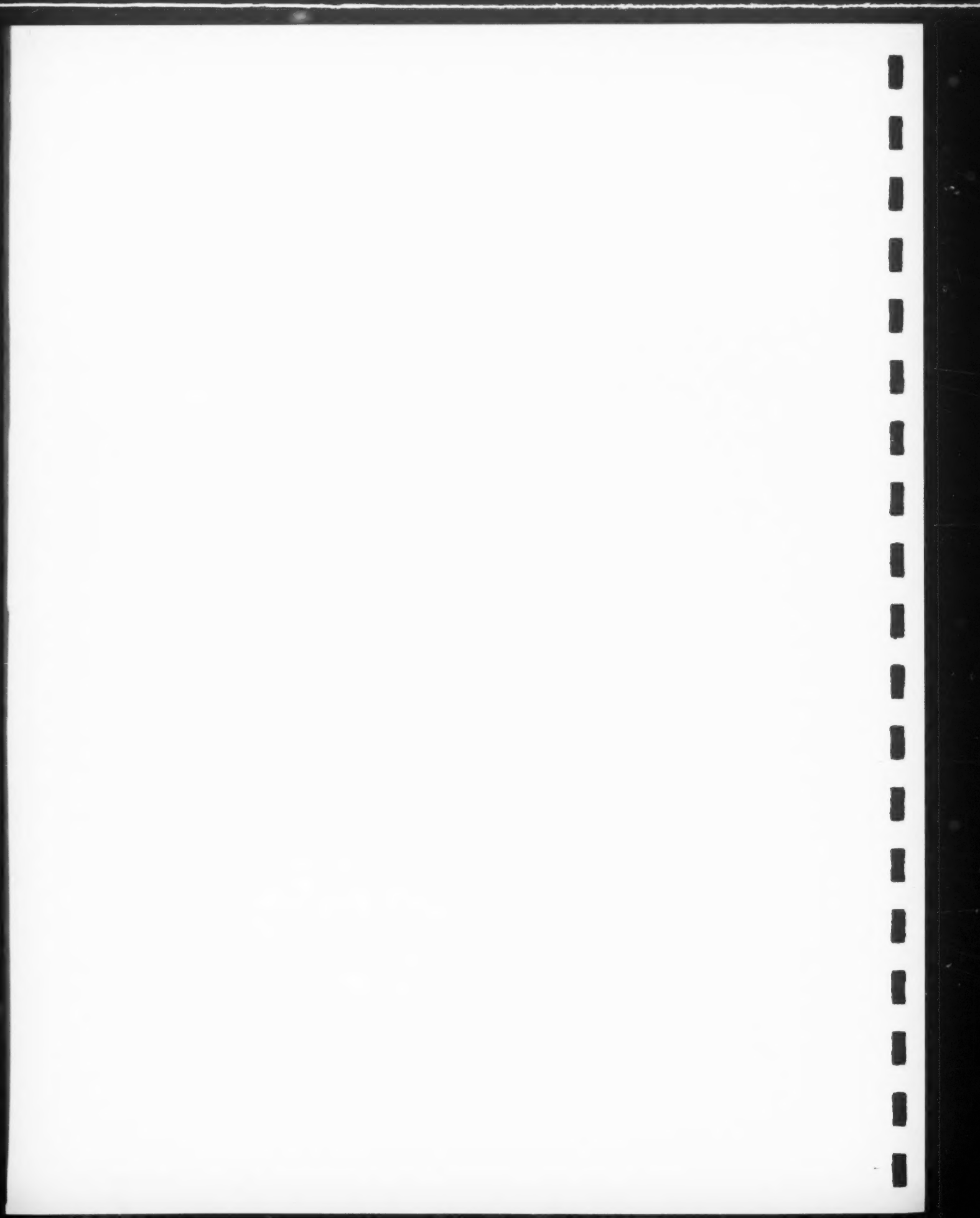
*Non-AFDC pregnant women and children

**Mentally Retarded/Developmentally Disabled

Office of Medicaid Policy and Planning

September 1993

Source: MARS Report



Indiana Medicaid Expenditure Trends

F Y 1984 - 1993

Expenditures (in millions)

Recipient Category	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
DEFRA / SOBRA *	\$0	\$0	\$10	\$22	\$33	\$40	\$69	\$158	\$260	\$316
MR / DD **	38	44	43	56	82	107	153	187	250	278
Blind / Disabled	202	234	257	300	338	385	412	509	610	695
Elderly (65+)	228	259	289	329	341	367	388	467	525	591
AFDC	157	187	189	196	213	232	247	324	420	439
Total	\$624	\$724	\$788	\$904	\$1,007	\$1,130	\$1,268	\$1,645	\$2,064	\$2,318

Percent Change from Prior Year

Recipient Category	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
DEFRA / SOBRA *	-	-	-	117%	49%	20%	74%	130%	64%	22%
MR / DD **	-1	16	-2	30	47	30	43	23	33	11
Blind / Disabled	9	16	10	17	13	14	7	24	20	14
Elderly (65+)	8	13	12	14	4	8	6	20	13	13
AFDC	5	20	1	4	8	9	6	31	30	5
Total	7%	16%	9%	15%	11%	12%	12%	30%	25%	12%

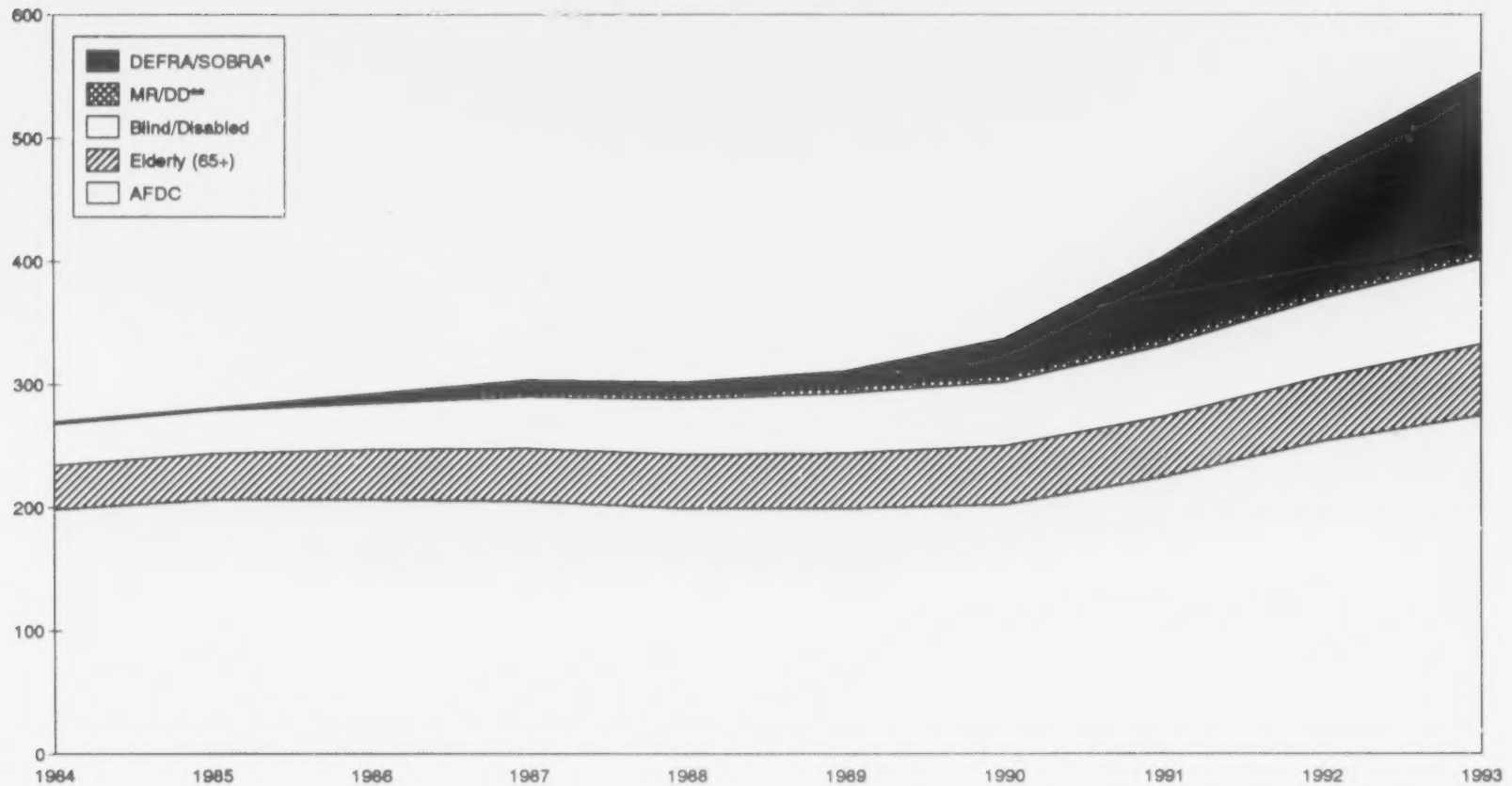
Office of Medicaid Policy and Planning
September 1993
Source: MARS Report

* Non - AFDC pregnant women and children
** Mentally Retarded / Developmentally Disabled

Indiana Medicaid Recipient Trends

Fiscal Years 1984 - 1993

Number of Recipients (In Thousands)



*Non-AFDC pregnant women and children

**Mentally Retarded/Developmentally Disabled

Office of Medicaid Policy and Planning

September 1993

Source: MARS Report



Indiana Medicaid Recipient Trends

FY 1984 - 1993

Recipients (in thousands)

Recipient Category	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
DEFRA / SOBRA *	0	0	6	11	11	14	30	66	108	145
MR / DD **	2	2	2	3	3	4	5	6	6	6
Blind / Disabled	34	35	38	42	45	49	52	58	64	69
Elderly (65+)	36	38	41	43	44	45	48	49	52	58
AFDC	198	206	206	205	199	199	202	225	254	275
Total	270	281	293	304	303	311	338	404	484	553

Percent Change from Prior Year

Recipient Category	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
DEFRA / SOBRA *	-	-	-	75%	6%	24%	110%	123%	65%	34%
MR / DD **	-5	2	6	11	23	12	38	12	4	3
Blind / Disabled	4	4	9	11	7	8	7	11	11	7
Elderly (65+)	1	5	7	5	3	2	6	4	4	13
AFDC	1	4	0	0	-3	0	1	12	13	8
Total	1%	4%	4%	4%	0%	3%	8%	20%	20%	14%

Office of Medicaid Policy and Planning

September 1993

Source: MARS Report

* Non - AFDC pregnant women and children

** Mentally Retarded / Developmentally Disabled

INDIANA MEDICAID INCOME ELIGIBILITY LEVELS FY 1993

Family Size	Federal Poverty Line			AFDC Recipients			Aged, Blind & Disabled	
	Annual	Per Month		Per Month	% Of Poverty		Per Month	% Of Poverty
1	\$ 6,970	\$ 581		140	24		434	75
2	\$ 9,430	\$ 786		230	29		652	83
3	\$ 11,890	\$ 991		288	29		870	88
4	\$ 14,350	\$1,196		347	29		1088	91
5	\$ 16,810	\$1,401		405	29		1306	93
6	\$ 19,270	\$1,606		464	29		1524	95
7	\$ 21,730	\$1,811		522	29		1742	96
8	\$ 24,190	\$2,016		581	29		1960	97

Family Size	Children under 19* & Qualified Medicare Beneficiaries			Children Under 6			Pregnant Women & Infants	
	Per Month	% Of Poverty		Per Month	% Of Poverty		Per Month	% Of Poverty
1	\$ 581	100		773	133		871	150
2	\$ 786	100		1045	133		1,179	150
3	\$ 991	100		1318	133		1,486	150
4	\$1,196	100		1590	133		1,794	150
5	\$1,401	100		1863	133		2,101	150
6	\$1,606	100		2136	133		2,409	150
7	\$1,811	100		2408	133		2,716	150
8	\$2,016	100		2681	133		3,024	150

*Born after 9/30/83

Office of Medicaid Policy & Planning/9-17-93



MEDICAID ELIGIBILITY OVERVIEW: AGED AND DISABLED CATEGORIES

Category	Non-financial Criteria	Typical Family Unit	Monthly Income Limit for Typical Family Unit	Resource Limit*	Coverage Type	Eligibility Period
Aged	Age 65 or older	Married couple or single individual	Married couple \$652	Married couple \$2,250	Full	Continuous, annual review
Blind	Blind		Single individual \$434	Single individual \$1,500		
Disabled	Substantial & indefinite impairment		Same as SSI standards			
Medicare Catastrophic Coverage Act of 1988 (MCCA)	One spouse in nursing facility, one spouse in the community	Married couple	\$1179 plus a percentage of shelter expenses, not to exceed \$1769 for the spouse at home	\$14,148 - \$70,740	Full	Continuous, annual review
Qualified Medicare Beneficiary (QMB)	Eligible for Medicare Part A	Married couple or single individual	Married couple \$786 Single individual \$581 (100% of federal poverty level) Federally mandated	Married couple \$6,000 Single individual \$4,000	Limited to payment of Medicare premiums, deductibles and co-insurance	Continuous, annual review
Specified Low Income Medicare Beneficiary (SLMB)	Eligible for Medicare Part A	Married couple or single individual	Married couple \$864 Single individual \$639 (110% of federal poverty level) Federally mandated	Married couple \$6,000 Single individual \$4,000	Limited to payment of Medicare Part B premium	Continuous, annual review
Qualified Disabled and Working Individual (QDW)	Person has lost or will lose Medicare coverage because of working status	Married couple or single individual	Married couple \$1572 Single individual \$1162 (200% of federal poverty level) Federally mandated	Married couple \$6,000 Single individual \$4,000	Limited to payment of Medicare Part A premium	Continuous, annual review

Note: All programs are federally mandated. The following figures are adjusted annually. MCCA-Resource Allowance (eff. 1/1), QMB, SLMB & QDW-Income Standards are adjusted the month following the month in which the federal poverty guidelines are published (eff. 4/1), Aged, Blind & Disabled-Income Standards (eff. 3/1), MCCA-Income Standards (eff. 7/1).

*Resource determinations for Aged, Blind and Disabled Medicaid, QMB, SLMB and QDW are done as of the first day of each month.

Resource assessments for MCCA cases are completed as of the beginning (i.e., date of admission) of the institutionalized spouse's first continuous period of institutionalization which began on or after 9/30/89. One-half of the assessment total, not to exceed \$70,740, can be protected for the spouse who remains at home. A minimum of \$14,148 is protected. The institutionalized spouse then has a resource limitation of \$1,500. If both spouses enter a nursing facility, the couple's resource limitation is \$2,250.

MEDICAID ELIGIBILITY OVERVIEW: AFDC AND RELATED CATEGORIES

Category	Non-financial Criteria	Typical Family Unit	Monthly Income Limit for Typical Family Unit	Resource Limit	Coverage Type	Eligibility Period
AFDC	Dependent Child present in the home	1 Adult 1 Child	\$229.50 (29% of federal poverty level) State set	\$1000 Federally mandated	Full	Continuous with 6 month review
Pregnant Women	Pregnant	1 Unborn Child 1 Adult	\$229.50 (29% of federal poverty level) State set	\$1000 Federally mandated	Full	Terminates 60 days after delivery
	Pregnant	1 Unborn Child 2 Adults 1 Child	\$1,794 (150% of federal poverty level)*	No Limit Optional	Limited to pregnancy & related services	
Newborn Children	Newborn child of a female Medicaid recipient	2 Adults 2 Children	None	No Limit Federally mandated	Full	12 mos-Until child turns age 1 regardless of income or resources of parent(s)
Under age 1	Child under age 1	2 Adults 2 Children	\$1,794 (150% of federal poverty level)*	No Limit Federally mandated	Full	Up to 12 mos-Until child turns age 1
Age 1 - 6	Child 1 to 6 years of age	2 Adults 2 Children	\$1,591 (133% of federal poverty level) Federally mandated	No Limit Optional	Full	Continuous until age 6, with annual review
Children under age 19	Child born after 9/30/83	2 Adults 2 Children	\$1,196 (100% of federal poverty level) Federally mandated	No Limit Optional	Full	Continuous, annual review

*The federally mandated poverty level is 133%. The State raised the level to 150% (eff. 7/1/91). States have the option to raise the income limit to as high as 185% of the federal poverty level.

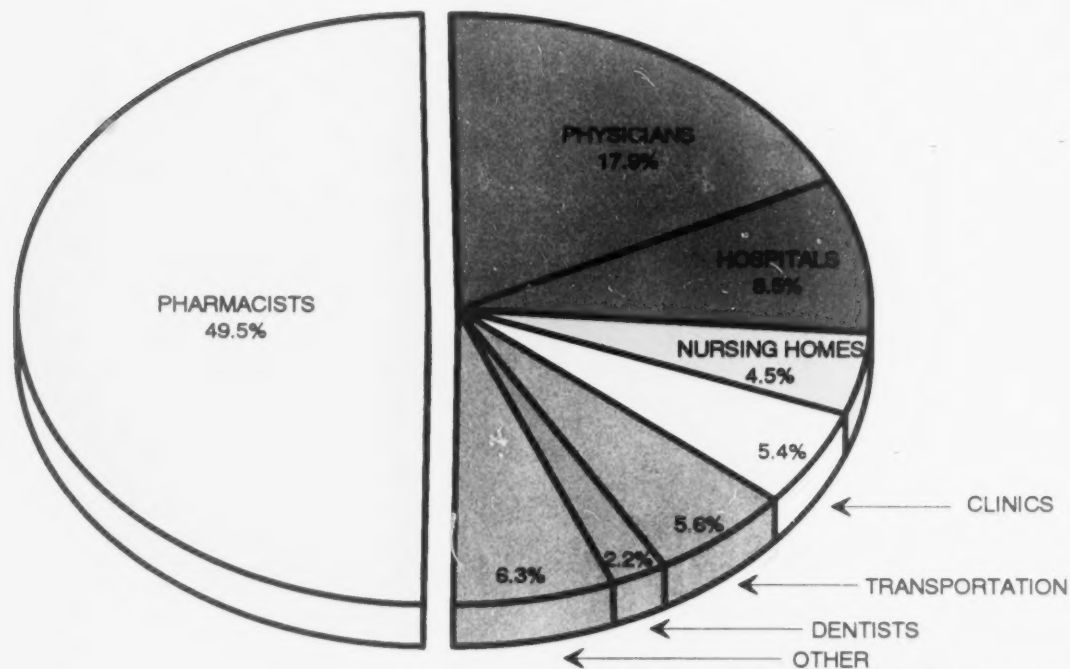
Note: All of the above programs are federally mandated. All poverty figures are adjusted annually in February.

INDIANA MEDICAID PROGRAM

NUMBER OF MEDICAID CLAIMS PROCESSED BY CATEGORY OF SERVICE

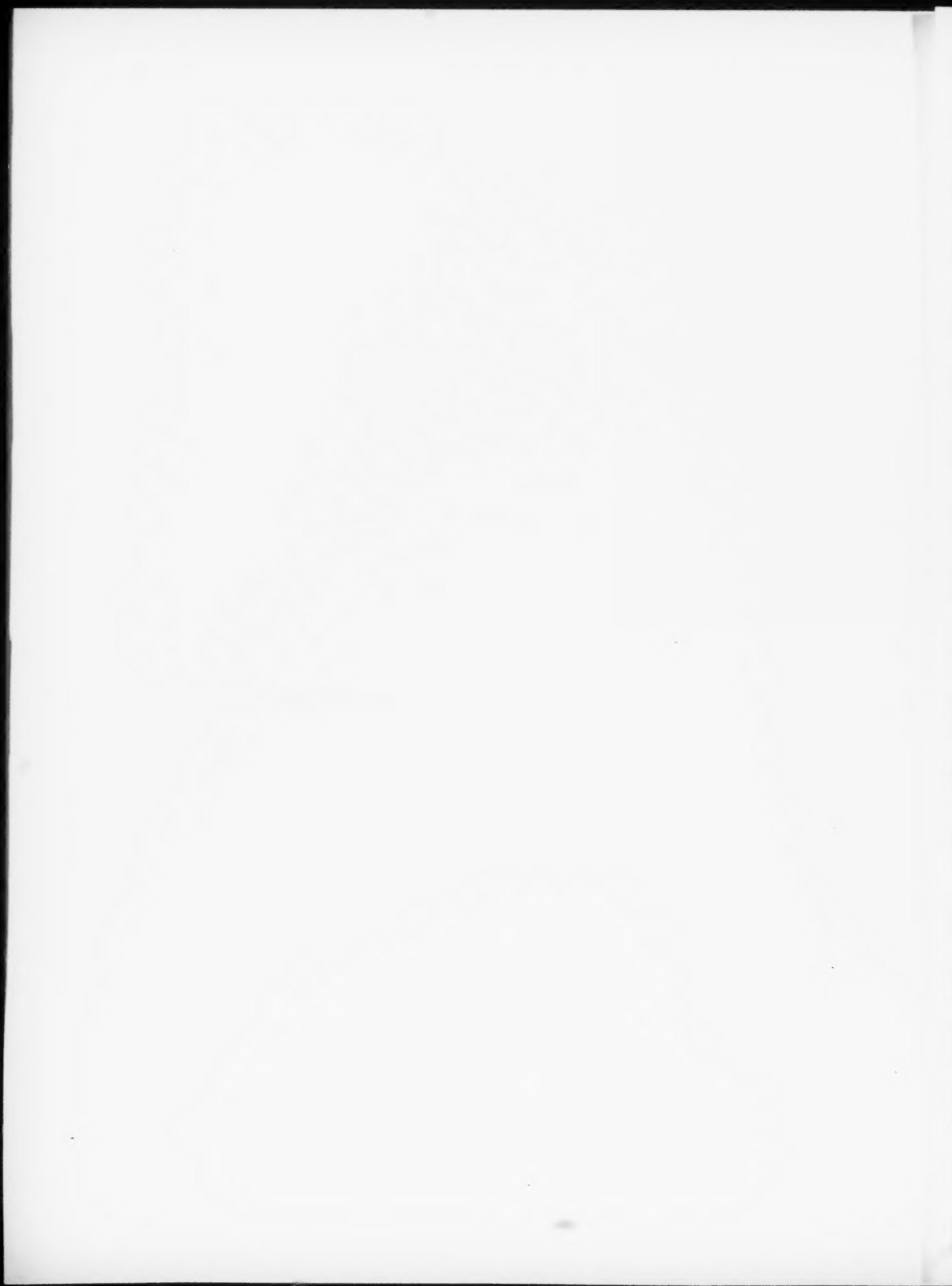
FISCAL YEAR 1993

TOTAL 22,319,529 *



*Claims Processed 22,319,529
 Claims Paid 18,016,030
 Claims Denied 3,587,012
 Claims Suspended 716,487

(In Descending Order)
 Lab & X-Ray, Medical Equipment Supplier, Chiropractor, Optometrist,
 Mental Health Center, Podiatrist, Home Health, Dispensing Optician,
 Therapist, Hearing Aids, Audiology,
 Private Nurse, Prosthetics



Indiana Medicaid Program
Quality Control Payment Error Rates by State
Federal FY 1992 vs. FY 1991

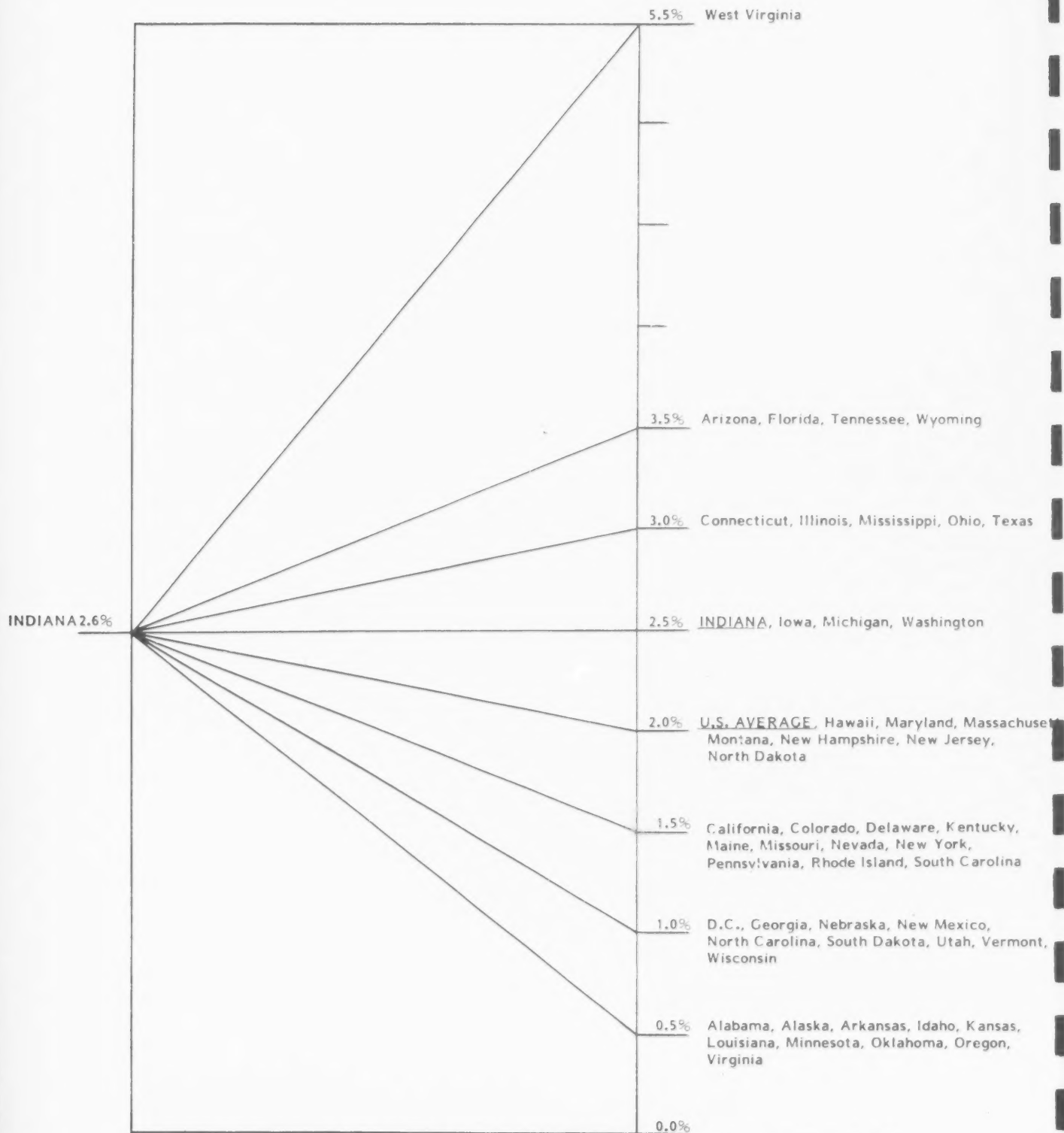
State	FY 1992	FY 1991
Alabama	0.4%	0.4%
Alaska	0.4	0.3
Arizona	3.5	1.3
Arkansas	0.7	1.4
California	1.6	1.5
Colorado	1.7	0.7
Connecticut	2.9	2.8
Delaware	1.4	2.0
Dist. of Columbia	0.8	1.5
Florida	3.7	1.1
Georgia	0.8	1.6
Hawaii	2.2	2.8
Idaho	0.4	1.7
Illinois	3.2	1.9
Indiana	2.6	2.1
Iowa	2.7	1.9
Kansas	0.6	0.9
Kentucky	1.6	2.2
Louisiana	0.7	1.8
Maine	1.3	0.6
Maryland	1.9	2.2
Massachusetts	2.1	1.7
Michigan	2.3	2.6
Minnesota	0.7	0.8
Mississippi	3.2	1.5
Missouri	1.4	0.8
Montana	1.9	0.8
Nebraska	1.0	1.2
Nevada	1.5	1.0
New Hampshire	1.8	0.9
New Jersey	1.8	1.7
New Mexico	1.0	1.0
New York	1.4	2.5
North Carolina	1.2	1.3
North Dakota	1.9	1.6
Ohio	2.9	3.2
Oklahoma	0.3	1.8
Oregon	0.5	1.2
Pennsylvania	1.5	2.1
Rhode Island	1.5	2.3
South Carolina	1.3	1.1
South Dakota	1.0	0.3
Tennessee	3.3	3.3
Texas	3.1	3.2
Utah	1.0	1.4
Vermont	1.2	0.7
Virginia	0.7	0.8
Washington	2.3	1.2
West Virginia	5.7	2.8
Wisconsin	1.1	1.1
Wyoming	3.6	0.6

Source: Department of Health and Human Services publication: "Medicaid Quality Control Error Rate"

Note: Error rates in some states may be subject to change.

INDIANA MEDICAID PROGRAM

QUALITY CONTROL PAYMENT ERROR RATES
FEDERAL FISCAL YEAR 1992
(OCTOBER 1991 - SEPTEMBER 1992)



Source: Department of Health & Human Services Publication "Medicaid Quality Control Error Rate"
Note: Error rate in some states may be subject to change.

INDIANA MEDICAID PROGRAM
NUMBER OF PARTICIPATING HOSPITALS, FREE - STANDING PSYCHIATRIC HOSPITALS,
NURSING FACILITIES, AND COMMUNITY RESIDENTIAL FACILITIES







Indiana Medicaid Program

Medical Assistance for Patients in Medicaid Certified Mental Health Facilities
and Intermediate Care Facilities for the Mentally Retarded (ICF / MR)

FY 1993 vs. FY 1992

Recipient Category	Intermediate Care Facilities For Mentally Retarded			Mental Health Facilities		
	1993	1992	Percent Change	1993	1992	Percent Change
Aged	122	46	165.2%	136	124	9.7%
Blind	32	30	6.7	4	2	100.0
Disabled	6,064	5,994	1.2	798	496	60.9
AFDC	9	5	80.0	2,701	2,198	22.9
DEFRA / SOBRA	9	4	125.0	833	727	14.6
Total	6,236	6,079	2.6%	4,472	3,547	26.1%
Total Expenditures	\$277,802,147	\$249,902,939	11.2%	\$57,598,324	\$80,666,613	-28.6%

Indiana Medicaid Enrollees by Race

Fiscal Year 1993

County	White	Black	Asian	Native American	Hispanic	Other	Total
Adams	2,145	6	0	1	138	13	2,303
Allen	16,632	10,137	331	37	828	61	28,026
Bartholomew	5,488	121	6	4	71	88	5,778
Benton	719	0	0	0	59	0	778
Blackford	2,033	2	0	1	27	12	2,075
Boone	2,394	6	3	0	32	15	2,450
Brown	1,294	3	1	0	15	2	1,315
Carroll	1,087	1	0	3	8	2	1,101
Cass	4,120	54	0	0	326	30	4,530
Clark	8,791	1,159	12	3	20	18	10,003
Clay	2,512	17	1	0	3	10	2,543
Clinton	2,753	8	0	0	69	4	2,834
Crawford	1,562	0	0	0	0	0	1,562
Daviess	2,937	4	2	0	4	3	2,950
Dearborn	3,270	16	5	0	2	5	3,298
Decatur	2,106	5	2	0	1	0	2,114
DeKalb	2,146	10	3	0	35	13	2,207
Delaware	12,362	2,422	34	3	121	48	14,990
Dubois	1,917	5	1	0	38	7	1,968
Elkhart	10,356	2,640	45	28	487	25	13,581
Fayette	3,917	82	0	0	36	5	4,040
Floyd	7,084	1,010	13	3	8	38	8,156
Fountain	1,559	0	0	0	10	6	1,575
Franklin	1,743	0	0	0	0	0	1,743
Fulton	1,557	21	6	4	9	10	1,607
Gibson	2,524	112	2	0	7	14	2,659
Grant	8,535	1,560	5	2	372	46	10,520
Greene	3,290	3	3	0	16	43	3,355
Hamilton	4,879	57	37	0	72	42	5,087
Hancock	2,609	4	2	1	20	5	2,641
Harrison	2,924	19	7	0	3	1	2,954
Hendricks	2,974	19	15	2	47	24	3,081
Henry	5,797	117	5	1	78	17	6,015
Howard	8,538	1,188	15	9	232	36	10,018
Huntington	2,659	7	6	3	36	14	2,725
Jackson	3,793	8	0	1	11	27	3,840
Jasper	2,037	4	0	0	27	16	2,084
Jay	2,392	2	4	0	11	9	2,418
Jefferson	3,380	90	1	0	5	18	3,494
Jennings	3,407	39	0	5	10	14	3,475
Johnson	6,321	51	19	5	57	37	6,490
Knox	5,471	86	5	2	27	28	5,619
Kosciusko	3,881	48	7	2	181	13	4,132
LaGrange	1,599	0	2	0	58	8	1,667
Lake	21,573	41,522	99	19	7,712	138	71,063
LaPorte	8,837	2,435	6	8	221	177	11,684
Lawrence	4,874	7	0	0	1	16	4,898
Madison	12,439	3,049	26	42	249	53	15,858

Indiana Medicaid Enrollees by Race

Fiscal Year 1993

County	White	Black	Asian	Native American	Hispanic	Other	Total
Marion	50,659	48,285	488	68	879	543	100,922
Marshall	2,522	16	2	2	74	10	2,626
Martin	1,170	1	0	0	1	8	1,180
Miami	3,857	97	3	1	70	27	4,055
Monroe	6,948	278	83	12	44	91	7,456
Montgomery	2,904	23	2	1	4	16	2,950
Morgan	5,294	2	2	0	54	19	5,371
Newton	1,321	1	10	0	7	4	1,343
Noble	2,288	6	0	0	115	13	2,422
Ohio	490	8	0	0	0	1	499
Orange	2,538	25	0	0	7	8	2,578
Owen	2,272	3	0	2	4	8	2,289
Parke	1,730	25	1	0	9	10	1,775
Perry	1,643	1	3	2	5	4	1,658
Pike	1,517	3	2	0	1	6	1,529
Porter	6,637	92	21	9	233	54	7,046
Posey	2,217	88	3	0	1	8	2,317
Pulaski	1,360	3	0	0	11	5	1,379
Putnam	2,098	49	2	3	14	21	2,187
Randolph	3,637	15	5	0	88	6	3,751
Ripley	2,639	0	0	1	18	24	2,682
Rush	1,770	27	2	0	8	10	1,817
Scott	3,809	3	0	0	12	13	3,837
Shelby	3,662	73	3	0	28	6	3,772
Spencer	1,571	17	4	0	11	5	1,608
Starke	2,895	20	0	0	55	29	2,999
Steuben	2,039	9	4	1	41	7	2,101
St. Joseph	15,217	10,190	173	38	1,353	317	27,288
Sullivan	2,040	6	1	0	13	13	2,073
Switzerland	999	5	0	0	0	2	1,006
Tippecanoe	7,582	219	169	3	101	98	8,172
Tipton	951	3	2	0	217	5	1,178
Union	878	3	1	0	1	2	885
Vanderburgh	16,187	4,642	144	8	1	8	20,990
Vermillion	1,745	4	0	0	7	6	1,762
Vigo	10,237	1,177	37	11	39	6	11,507
Wabash	3,139	30	0	1	27	18	3,215
Warren	695	0	0	2	2	0	699
Warrick	3,351	31	4	0	16	23	3,425
Washington	3,241	11	0	0	6	7	3,265
Wayne	9,379	953	14	4	40	7	10,397
Wells	1,751	1	5	0	67	15	1,839
White	1,885	6	0	0	16	20	1,927
Whitley	1,541	3	0	0	4	8	1,556
Total	429,522	134,610	1,921	358	15,504	2,722	584,637

SECTION F



Family Protection

FAMILY PROTECTION/PRESERVATION BUREAU

The local County Divisions of Family and Children and the Family Protection/Preservation Bureau serve all children in the state who are at risk of abuse or neglect.

Child Protection Services (CPS) exist to facilitate the protection of Indiana's children and to prevent, remedy, or assist in solving problems that may result in neglect, abuse, exploitation, or delinquency of these children. CPS must initiate an investigation of abuse reports on a 24-hour basis. Investigations of abuse or neglect may be substantiated, indicated, or unsubstantiated. Families receive further services based on the severity of the abuse or neglect, an assessment of the child's and the family's need, and the likelihood of further risk to the child in the home.

The Institutional Child Protection Services Program serves children who allegedly have been abused or neglected in any institutional or out-of-home care. Reports are received via a statewide hotline, and investigations of abuse are initiated within 24 hours. This program determines whether the child should remain at the facility or home, whether adequate protection can be provided, whether referrals are needed for follow-up monitoring, and whether referral for prosecution of perpetrators is indicated (substantiated cases).

The Family Services Program carries out the Division's goals to prevent unnecessary separation of children from their families by identifying family problems and assisting families in resolving them, and to return to their families children who have been removed through the provision of services to the child and family. The program carries out these goals by providing three (3) basic services: Informal Adjustments, Services to a CHINS (Child in Need of Services), and Reunification Services. Approximately 14,000 children and their families are being actively served at any given time.

This program provides services to prevent out-of-home placement, or to reunify children and their families in cases of either indicated or substantiated reports of child abuse or neglect. Services offered to families include parent education, counseling, visitation, sexual abuse treatment, parent aides, homemaker services, and homebased family services.

Informal adjustments are agreements made by the caseworker, parent(s), and other involved parties when a family admits to a problem and the child is not at serious risk in the home. The agreement is filed with the juvenile court and may include many of the above services.

Services to CHINS who are made wards of the court include case planning and periodic case review as well as many of the other services mentioned.

Reunification services are provided to families where a child has been removed and is now being returned. Any or all of the above services may be offered.

The Foster Care Program provides 24-hour care to children who can no longer safely remain in their homes due to the occurrence or risk of abuse or neglect, or due to their own need for care and treatment for behaviors which constitute a danger to themselves or others. State policy is to place children in the least restrictive, most family-like setting which meets the child's needs. Placements are to be in close proximity to the child's family, particularly when reunification with the family is the case plan goal. Placement may be made in an approved relative home, a licensed foster home, a group home or child caring institution, or other court-approved facility. Foster parents and other care providers are involved in case planning and the provision of services to the child and the child's family utilizing a team approach with the child's caseworker. A total of 8,900 children were in out-of-home care at the end of the fiscal year.

The Interstate Compact on the Placement of Children is designed to protect the interests and safety of all children who are being placed in out-of-home care or for adoption across state lines and national boundaries. This Compact provides a mechanism for the approval of the placement of children into relative, foster, or adoptive homes or into residential facilities and for on-going monitoring of the child's progress in these out-of-state placements.

The Title IV-E Foster Care Program provides federal funds for foster care or residential care per diem payments and for medical services for children whose families were receiving AFDC on their behalf, or who would have been eligible had they applied, at the time the court ordered them removed from their homes. As of June 30, 1993, 2,279 children were receiving Title IV-E-FC assistance. Under the Title IV-E Revenue Enhancement Project, federal funds received by counties for the care of eligible children in foster homes and institutions has increased from \$2.9 million in County Fiscal Year (CFY) 1991 to \$8.2 million in CFY 1992. The program's revenue to counties is expected to exceed \$13 million in CFY 1993. The Revenue Enhancement Project's goals are to enroll greater numbers of eligible children for IV-E benefits, relieve some of the burden on county funds for the care of emotionally disturbed and abused children, and increase training opportunities for caseworkers, foster parents, and other caregivers.

The Adoption Program serves children who are legally available for adoptive placement and who are in need of placement with a permanent family. The State Adoption Program includes recruitment activities and services to the prospective adoptive family, as well as financial support and services to the family receiving the child. The Indiana Adoption Resource Exchange (IARE) is a monthly publication, available in all DFC offices, that provides a listing of children awaiting placement and families awaiting placement of special needs children. The IARE is one recruitment and matching technique used to facilitate appropriate adoptive placement of children. The Special Needs Adoption Program (SNAP) was implemented in 1990 and employs eleven adoption casework specialists to recruit adoptive families as well as work with children and families in order to facilitate the adoptive placement of children who have special needs. The adoption program also works in partnership with the Indiana One Church, One Child Program, Inc., to recruit minority families and to provide the community at large an educational service regarding the needs of adoptive children. Financial assistance is also offered to adopting families who adopt eligible special needs children. This assistance includes the Non-Recurring Adoption Expenses Program, the Federal Adoption Assistance Program, and the state adoption subsidy program. The Non-Recurring Adoption Expenses Program provides funds to reimburse the adoptive parent for one-time expenses incurred in legally adopting a special needs child. The

Federal Adoption Assistance Program provides financial assistance to families who adopt IV-E eligible children via per diem payments and medical assistance. The state adoption subsidy program also provides financial assistance to families who adopt children with special needs and demonstrate to the court that per diem and/or medical assistance is needed in order to meet the adopted child's needs.

The Adoption Opportunities Grant for the post-placement/post-legal adoption services is a grant that began September 27, 1989 and ended June 30, 1993. This grant program provided training to mental health providers and support groups to adoptive parents of special needs children, and enhanced the demographic information collected relative to special needs children who are adopted. The grant activities are directed to decrease the number of adoption dissolutions and disruptions that occur in adoptive families with special needs children.

The Title IV-E Independent Living Program provides the state with funding to purchase direct services for all youth (ages 16-20) living in foster or residential care who are in need of independent living skills. Services are planned and purchased by the Child Welfare Executive Committee in each district and through a competitive negotiation process with licensed child-caring institutions for this program. Services that are purchased through this program include counseling and support groups, vocational training, daily living skills and job search skills. This program services approximately 730 young persons annually.

The Licensing Sections of the Bureau have licensing authority for a number of facilities and homes. The primary purpose of licensing of foster homes is to minimize the risk to children in out-of-home care by monitoring and enforcing compliance to minimum health, safety, and program standards as established in 470 IAC 3-1. County offices of the Division of Family and Children and licensed child placing agencies have the responsibility and the authority to assess compliance with these standards and to submit licensing recommendations to the Bureau of Family Protection/Preservation.

The Division of Family and Children is responsible for processing applications for the licensing of day care homes and centers, including visits to the homes or centers to check for compliance with day care regulations. Also, the section works very closely with the State Fire Marshall in the licensing process.

The section also issues licenses to child caring institutions and group homes. Child caring institutions are agencies which provide residential care for dependent, neglected, abused, delinquent, or troubled children who are unattended by a parent, guardian, or custodian. The minimum standards for child caring institutions servicing more than ten (10) children are found in 470 IAC 3-11 and 470 IAC 3-12. The minimum standards for group homes (agencies serving ten (10) or fewer children) are found in 470 IAC 3-14 and 470 IAC 3-15. Recently enacted legislation gave the Bureau authority to license private secure facilities. The minimum standards for private secure facilities are found in IAC 470 3-13. The Division of Family and Children, along with State Fire Marshal inspectors, monitors and reviews compliances to these standards at least annually in an effort to maximize the health, safety, and well-being of children placed in these residential treatment programs.

The Division additionally issues licenses to child placing agencies. Child placing agencies are authorized to recruit foster parents and to make foster home licensing recommendations to the Division of Family and Children, to complete adoptive home studies, and to place children in either foster homes or adoptive homes. Some child placing agencies provide only foster care services while others provide both foster care and adoption services including therapeutic foster care and international adoptions.

Child Welfare Training is available to approximately 470 child welfare caseworkers and 110 child welfare supervisors/county directors statewide. Special training is also provided for other groups on an as needed basis. Such groups include State Police, Mental Health, District Directors, and other service professionals. The beneficiaries of the child welfare training for staff include approximately 25,515 children and their families who are receiving services as well as 224 adoptive families and approximately 61,757 families with reports of abuse/neglect during the past fiscal year.

Annually, the Division provides:

- Six (6) one week-long Continuum of Care training sessions for new caseworkers.
- Centralized module training for caseworkers on such topics as family substance abuse, cultural competency in practice, reunification, CPS and case planning.
- District-specific module training on such topics as sexual abuse, adoption and working in teams.
- Coordination with districts to develop comprehensive district-specific orientation programs for new child welfare workers.
- Training related to implementation of new state and federal legislation.

Foster Parent Training is available to approximately 4,500 licensed foster parents within the State of Indiana. The Division provides supervision and program coordination assistance to nine (9) district foster parent training supervisors and approximately 90 foster parent trainers through such means as sponsoring annual training-of-trainers sessions and planning periodic meetings for foster parent training supervisors. The primary beneficiaries of the program are the approximately 4,400 children in Indiana who are wards placed in foster homes. The birth families of children who are wards also benefit from the training provided to foster parents regarding visitation and the importance of family connections.

Contracts and Grants are administered through the Bureau and responsibilities for the ten (10) funding sources are contracted out to private agencies throughout the state for the provision of direct services. The federal funding sources are:

- Social Services Block Grant

- Child Abuse Challenge Grant
- Preventive Health Block Grant (Sex Offense Services)
- Family Violence Prevention and Treatment Grant

The state funding sources are:

- Child Abuse Prevention Fund
- Domestic Violence Prevention and Treatment Fund
- Project Safe Place
- Youth Service Bureau Fund

These funds are allocated on a competitive basis to agencies providing services in these categories:

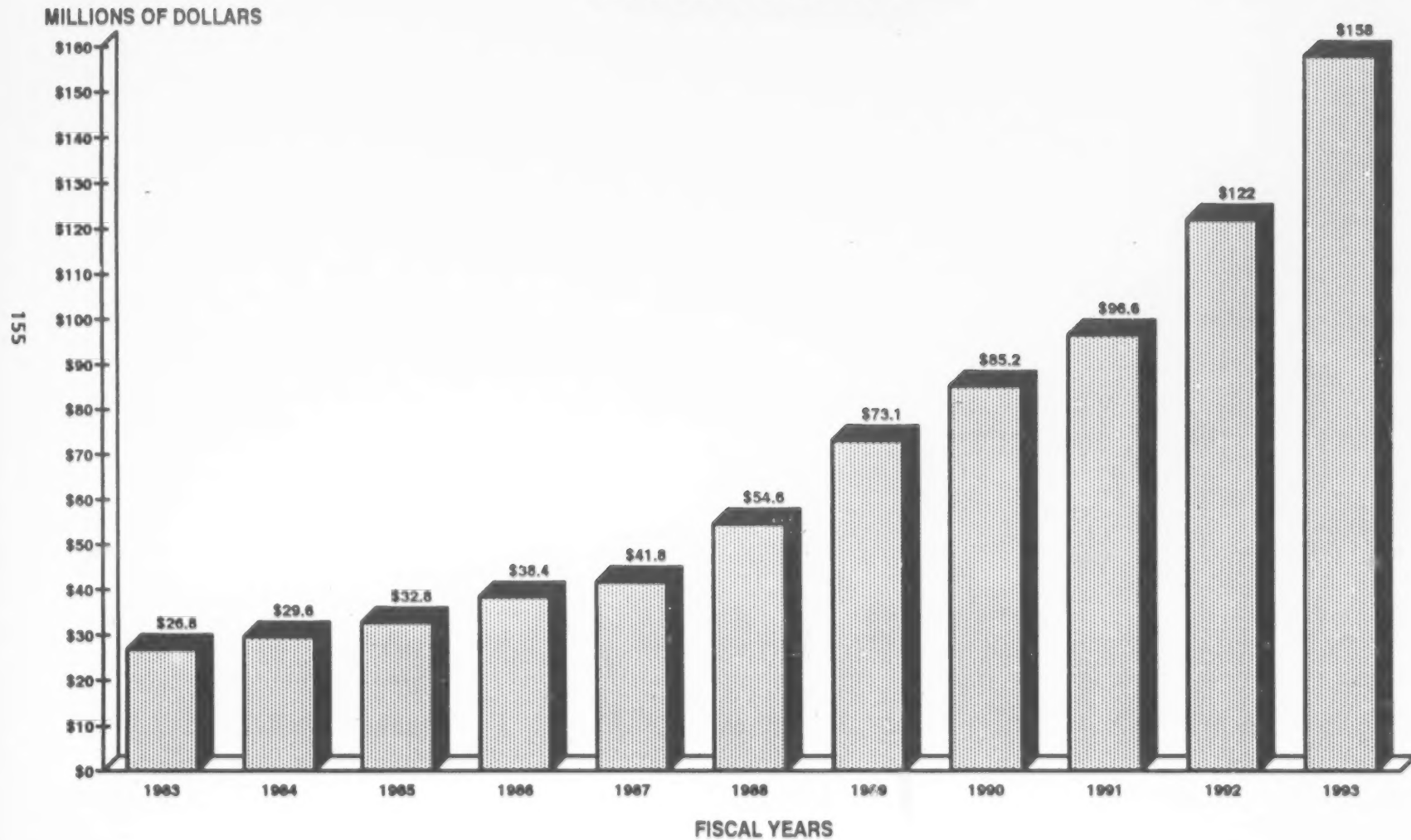
- Domestic Violence
- Family Planning, Youth Services, Child Abuse Prevention, Families and Children Services and Sexual Offense Services.

The purpose of these services is to prevent or remedy abuse or exploitation of children and adults unable to protect their own interests, or to preserve, rehabilitate, or reunify families.

The Division has received its fourth grant from the U.S. Department of Health and Human Services, National Center on Child Abuse, to provide training regarding the care of handicapped infants with life-threatening conditions. The grant, in the amount of \$66,641, enabled the Division to offer training in partnership with the Riley Children's Hospital to child welfare caseworkers and supervisors, foster parents, and adoptive parents.



Family and Social Services Administration
Division of Family and Children
Child Welfare Expenditures
Fiscal Years 1983 - 1993

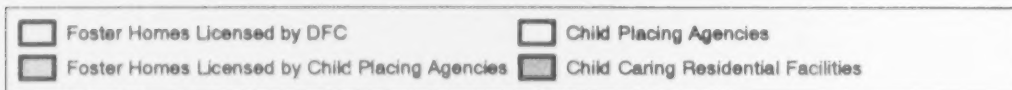


INDIANA DIVISION OF FAMILY AND CHILDREN

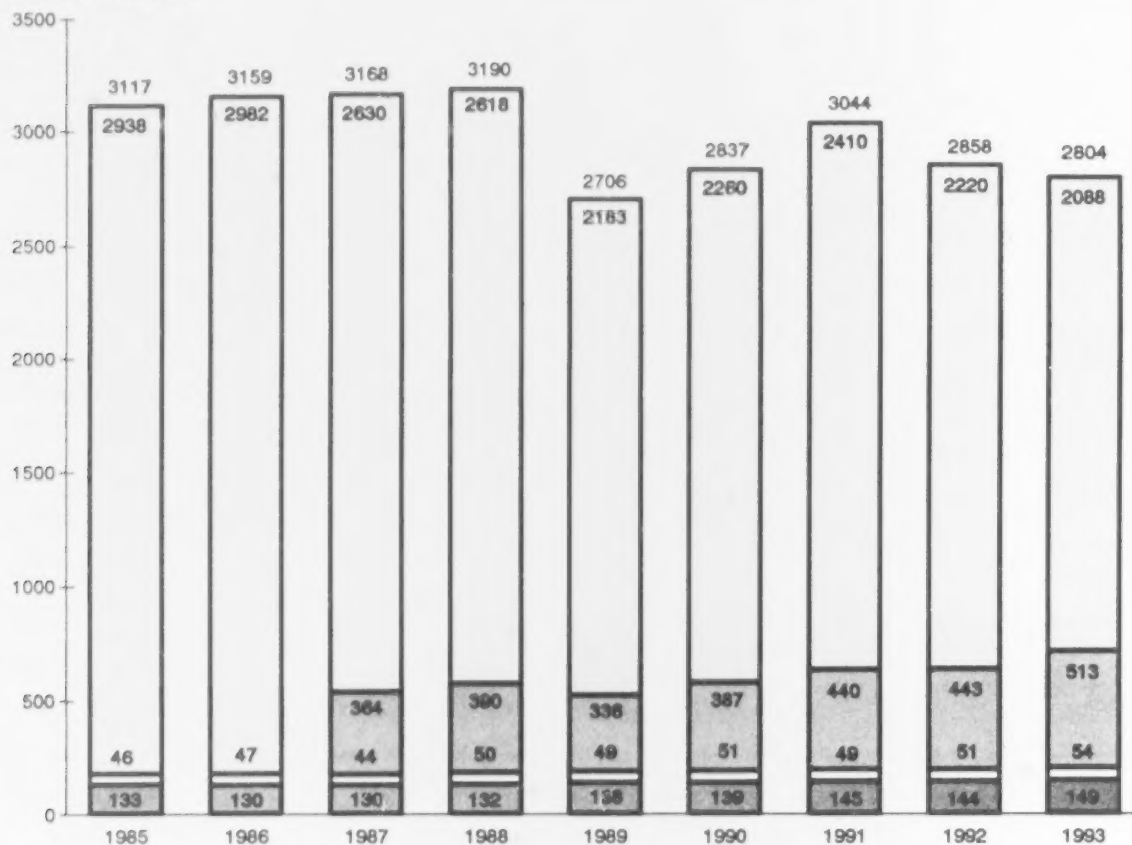
NUMBER OF CHILD WELFARE FACILITIES LICENSED BY DIVISION OF FAMILY CHILDREN

FISCAL YEARS 1985 - 1993

NUMBER OF RESIDENTIAL FACILITIES

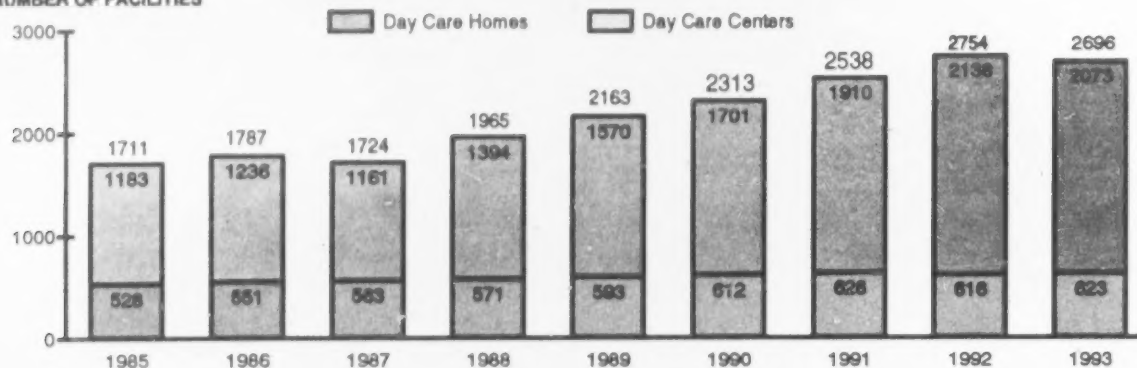


NUMBER OF FACILITIES



NUMBER OF DAY CARE FACILITIES

NUMBER OF FACILITIES



STATE OF INDIANA
NUMBER OF CHILD CARING RESIDENTIAL FACILITIES, FULL TIME FOSTER HOMES AND INTERMEDIATE
FOSTER HOMES LICENSED BY DIVISION OF FAMILY AND CHILDREN AS OF JUNE 30, 1993

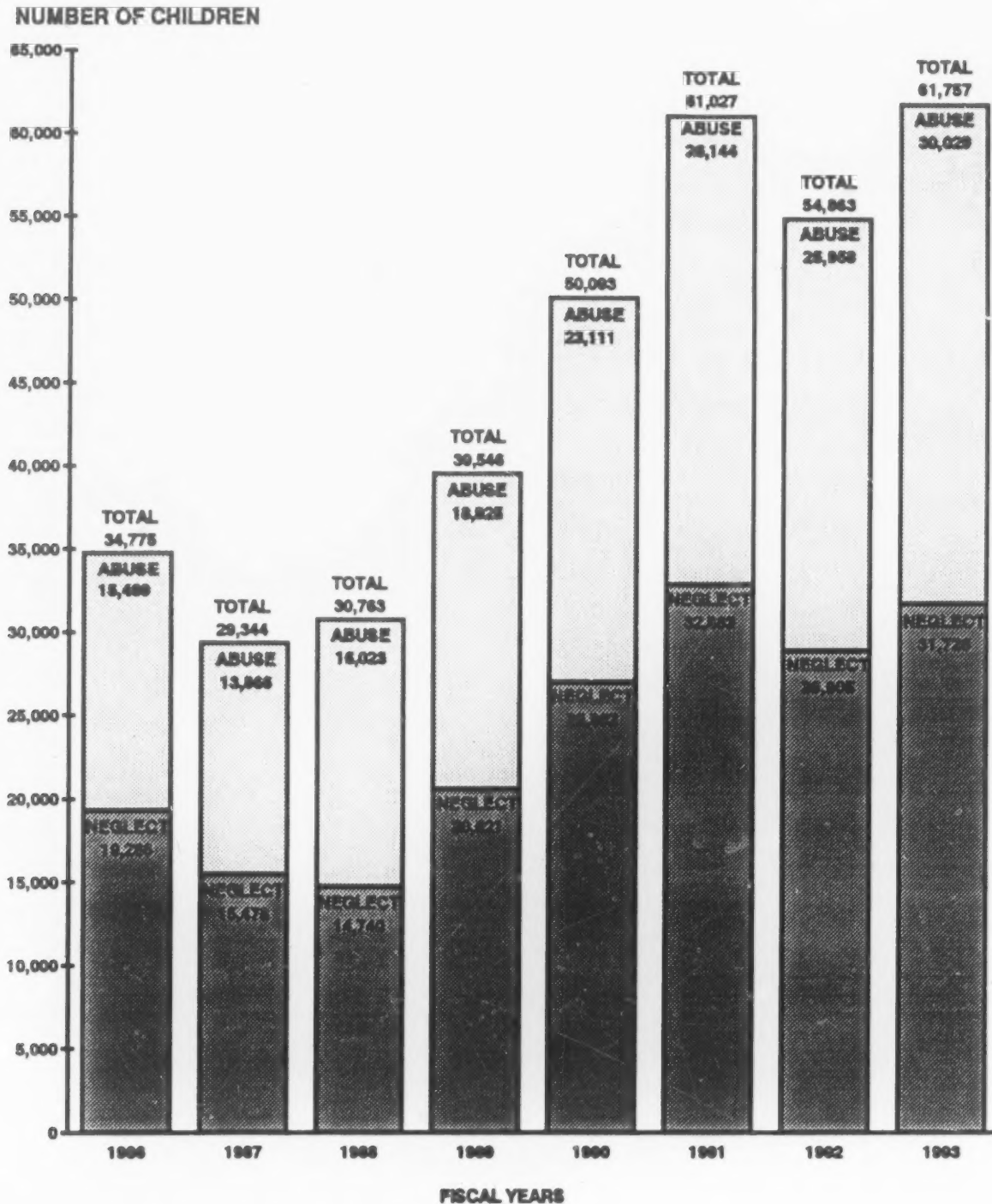


STATE OF INDIANA
NUMBER OF DAY CARE HOMES AND DAY CARE CENTERS LICENSED BY
DIVISION OF FAMILY AND CHILDREN AS OF JUNE 30, 1993



INDIANA DIVISION OF FAMILY AND CHILDREN CHILD PROTECTION SERVICE PROGRAM

TOTAL NUMBER OF CHILDREN REPORTED AS VICTIMS OF ABUSE AND NEGLECT



NOTE: Figures do not include reports of institutional abuse and neglect.



INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY AND CHILDREN
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY DISTRICT AND COUNTY
FISCAL YEAR 1993

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NUMBER OF CHILDREN																
COUNTY	TOTAL FAMILIES		TOTAL CHILDREN		SUBSTANTIATED			INDICATED			UNSUBSTANTIATED		PERCENT			
	ABUSE	NEGLECT	ABUSE	NEGLECT	ABUSE			ABUSE			ABUSE	NEGLECT	ABUSE	NEGLECT		
					PHYSICAL	SEXUAL	NEGLECT	PHYSICAL	SEXUAL	NEGLECT						
DISTRICT 1																
JASPER	87	76	108	143	11	15	42	26	4	48	52	53	51.9	62.9		
LAKE	1,199	1,286	1,507	2,385	92	85	598	360	246	850	724	937	52.0	60.7		
LAPORTE	699	507	891	454	111	130	183	151	78	259	411	412	53.9	51.8		
NEWTON	58	30	65	64	8	5	8	9	7	8	36	48	44.6	25.0		
PORTER	512	436	716	840	112	79	307	143	58	201	324	332	54.7	60.5		
DISTRICT TOTAL	2,555	2,335	3,287	4,286	334	314	1,138	697	393	1,366	1,547	1,782	52.9	58.4		
DISTRICT 2																
ELKHART	830	503	1,103	818	98	203	210	127	101	247	574	361	48.0	55.9		
FULTON	30	24	35	40	8	5	9	2	0	6	14	25	60.0	37.5		
KOSCIUSKO	133	114	152	191	23	18	77	35	27	59	49	55	67.8	71.2		
MARSHALL	246	199	284	355	37	31	90	40	55	124	121	141	57.4	60.3		
PULASKI	21	7	26	18	3	8	12	5	0	1	10	5	61.5	72.2		
STARKE	73	48	91	85	13	33	40	14	2	21	29	24	68.1	71.8		
ST. JOSEPH	744	524	854	955	97	140	252	68	77	88	482	615	43.6	35.6		
DISTRICT TOTAL	2,077	1,421	2,545	2,462	269	438	690	277	262	546	1,279	1,226	49.7	50.2		
DISTRICT 3																
ADAMS	74	126	96	202	13	3	33	27	14	118	39	51	59.4	74.8		
ALLEN	720	423	842	806	115	110	278	149	212	275	256	253	69.6	68.6		
DEKALB	221	189	254	342	38	16	104	47	70	120	87	118	66.3	65.5		
HUNTINGTON	162	40	201	159	18	33	31	17	16	19	117	109	41.8	31.4		
LAGRANGE	184	64	225	107	20	62	18	13	10	33	120	56	46.7	47.7		
MIAMI	46	16	51	41	7	10	15	11	10	15	13	11	74.5	73.2		
NOBLE	85	95	117	162	26	16	61	21	11	43	43	58	53.2	64.2		
STUBEN	77	77	89	111	8	15	19	10	14	48	33	44	62.9	60.4		
WABASH	131	59	143	93	9	27	10	40	19	38	28	45	40.4	51.6		
WELLS	113	75	136	113	25	37	27	25	13	30	36	56	73.5	50.4		
WHITLEY	80	39	106	80	6	8	23	23	24	24	45	33	57.5	58.8		
DISTRICT TOTAL	1,893	1,233	2,264	2,216	285	337	619	372	433	763	817	834	63.9	62.4		
DISTRICT 4																
BENTON	54	17	67	34	18	11	5	11	9	5	18	24	73.1	29.4		
CARROLL	42	6	46	7	9	6	2	4	14	3	13	2	71.7	71.4		
CASS	176	149	196	241	38	11	54	35	42	85	70	102	64.3	57.7		
CLINTON	149	65	164	141	25	16	39	29	20	38	74	64	54.9	54.6		
FOUNTAIN	58	32	84	73	5	9	13	21	14	41	35	17	58.3	74.0		
HOWARD	469	338	538	637	44	102	96	65	57	206	270	335	49.8	47.4		
MONTGOMERY	188	192	231	270	6	23	34	21	24	85	157	151	32.0	44.1		
TIPPECANOE	456	495	568	891	85	42	301	117	93	212	231	378	59.3	57.6		
TIPTON	90	31	110	47	28	13	13	17	6	3	46	31	58.2	34.0		
WARREN	30	24	40	48	9	11	12	4	3	12	13	24	67.5	50.0		
WHITE	65	54	81	98	4	4	16	8	22	23	43	59	46.9	39.8		
DISTRICT TOTAL	1,777	1,409	2,125	2,487	271	248	585	372	374	713	970	1,189	54.4	52.2		

INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY AND CHILDREN
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY DISTRICT AND COUNTY
FISCAL YEAR 1993

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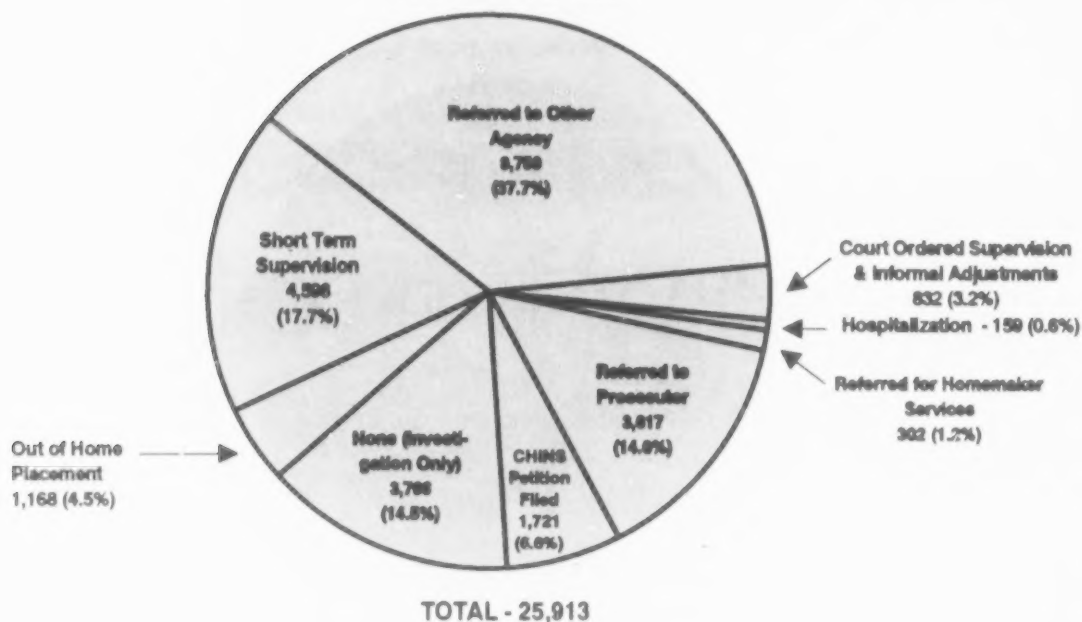
COUNTY	NUMBER OF CHILDREN												PERCENT	
	TOTAL FAMILIES				TOTAL CHILDREN				SUBSTANTIATED				SUBSTANTIATED	
									INDICATED				INDICATED	
	ABUSE	NEGLECT	ABUSE	NEGLECT	ABUSE	NEGLECT	ABUSE	NEGLECT	ABUSE	NEGLECT	ABUSE	NEGLECT	ABUSE	NEGLECT
DISTRICT-5														
BLACKFORD	1	0	1	0	0	0	0	0	0	0	1	0	0.0	0.0
DECATUR	72	60	84	120	14	12	16	19	10	29	30	75	64.3	37.5
DELAWARE	536	706	654	1,209	69	96	333	94	52	314	343	562	47.6	53.5
FAYETTE	231	183	308	303	70	46	77	41	37	101	114	125	63.0	58.7
FRANKLIN	97	53	123	47	24	37	38	14	8	15	36	34	70.7	60.9
GRANT	448	489	590	959	51	84	156	71	67	218	317	585	46.3	39.0
HENRY	184	198	205	298	40	30	89	37	32	122	66	47	67.8	70.8
JAY	79	35	96	49	16	18	27	10	20	13	32	9	66.7	81.6
MADISON	468	554	620	1,069	60	41	205	137	94	416	288	448	53.5	58.1
RANDOLPH	81	41	89	69	20	5	31	14	23	14	27	24	69.7	65.2
RUSH	93	59	120	97	6	20	23	14	10	9	70	65	41.7	33.0
UNION	7	16	13	28	6	0	7	7	0	17	7	4	46.2	85.7
WAYNE	453	330	564	582	48	66	117	65	69	167	316	298	44.0	48.8
DISTRICT TOTAL	2,750	2,728	3,467	4,870	424	457	1,119	519	422	1,435	1,647	2,316	52.5	52.4
DISTRICT-6														
CLAY	106	120	130	215	22	11	47	17	5	36	75	132	42.3	38.6
DAVIESS	150	109	194	209	32	27	89	14	11	11	110	109	43.3	47.8
GREENE	130	92	154	149	25	34	30	14	22	30	59	49	61.7	40.3
KNOX	187	192	206	303	23	58	60	9	18	43	98	200	52.4	34.0
LAWRENCE	89	53	110	43	15	13	10	13	15	16	50	57	54.5	31.3
MARTIN	70	88	91	145	6	16	31	7	6	23	56	91	38.5	37.2
MONROE	237	223	280	357	45	27	111	31	32	34	145	212	48.2	40.6
OWEN	148	119	209	193	31	28	52	11	27	9	112	132	46.4	31.6
PARKE	101	43	117	143	20	27	32	9	10	13	51	103	56.4	30.4
POTNAM	162	124	193	208	20	20	44	27	19	31	108	133	44.0	36.1
SULLIVAN	78	87	111	154	7	1	36	27	22	64	54	54	51.4	64.9
VERMILION	91	74	94	133	19	13	17	14	9	33	40	83	59.6	37.6
VIGO	300	242	356	512	46	61	198	27	9	35	173	279	51.4	45.5
DISTRICT TOTAL	1,849	1,655	2,250	2,409	351	336	757	224	208	378	1,131	1,674	49.7	40.4
DISTRICT-7														
BOONE	81	47	101	93	13	16	35	26	21	43	25	15	75.2	83.9
HAMILTON	302	143	358	224	23	43	16	31	36	42	225	166	37.2	25.9
HANCOCK	171	94	211	156	26	35	47	26	37	28	94	83	55.5	47.5
HENDRICKS	275	141	313	243	29	43	33	64	33	101	104	109	66.4	55.1
JOHNSON	435	189	506	368	31	63	86	63	77	59	277	223	45.3	39.4
MARION	5,101	2,224	7,057	4,576	466	1,020	924	584	779	598	4,304	3,054	39.0	33.3
MORGAN	427	235	497	427	58	74	106	65	44	129	216	192	56.5	55.0
SHELBY	228	146	267	246	21	49	65	25	17	41	156	140	41.6	43.1
DISTRICT TOTAL	7,020	3,219	9,110	6,315	667	1,397	1,312	854	1,007	1,041	5,401	3,982	42.0	37.1

INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY AND CHILDREN
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY DISTRICT AND COUNTY
FISCAL YEAR 1993

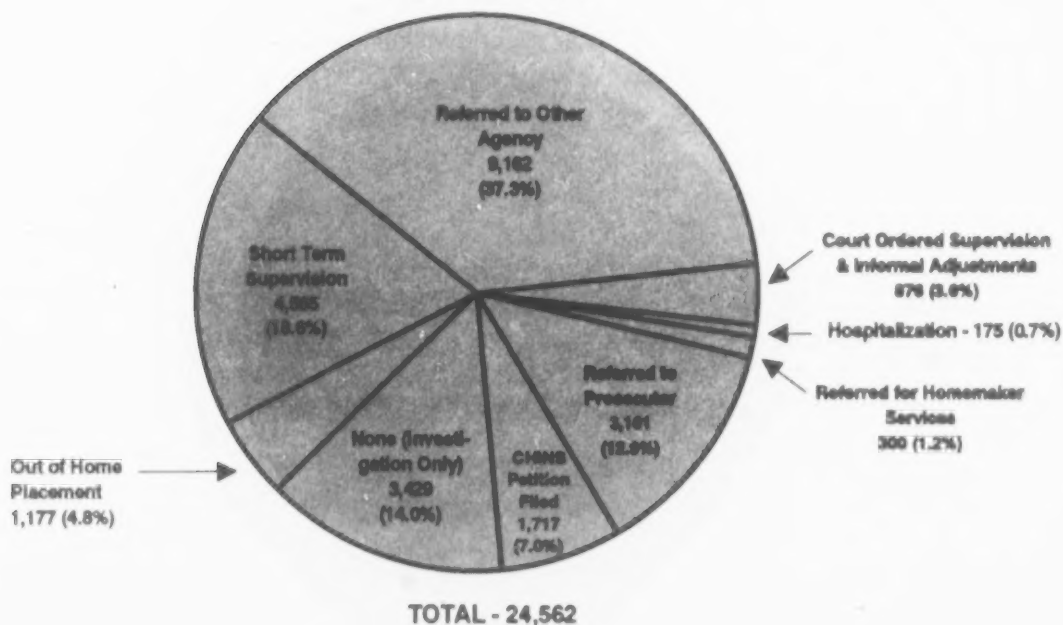
COUNTY	NUMBER OF CHILDREN												PERCENT SUBSTANTIATED/INDICATED			
	TOTAL FAMILIES		TOTAL CHILDREN		SUBSTANTIATED			INDICATED			UNSUBSTANTIATED					
					ABUSE			ABUSE								
	ABUSE	NEGLECT	ABUSE	NEGLECT	PHYSICAL	SEXUAL	NEGLECT	PHYSICAL	SEXUAL	NEGLECT	ABUSE	NEGLECT	ABUSE	NEGLECT		
DISTRICT 8																
CRAWFORD	9	12	12	23	5	1	7	2	1	4	3	12	75.0	47.8		
DUBOIS	66	108	86	175	8	8	35	17	3	72	48	68	44.2	61.1		
GIBSON	103	75	129	148	9	27	70	14	24	33	54	45	57.8	69.6		
HARRISON	93	92	125	160	29	13	46	1	2	10	80	104	36.0	35.0		
ORANGE	125	156	164	293	5	17	30	24	14	67	104	196	36.6	33.1		
PERRY	70	112	80	205	12	6	71	4	10	26	46	108	42.5	47.3		
PIKE	19	30	24	47	0	0	5	8	6	5	10	36	59.3	23.4		
POSEY	93	55	127	98	13	2	3	28	20	25	64	70	49.6	28.6		
SPENCER	55	46	63	90	9	2	11	6	9	26	37	53	41.3	41.1		
VANDERBURGH	724	475	680	891	97	159	275	57	59	168	508	448	42.3	49.7		
WARRICK	229	174	294	274	16	24	23	55	33	76	166	175	43.5	36.1		
DISTRICT TOTAL	1,592	1,339	1,983	2,404	203	261	577	219	191	512	1,120	1,315	43.5	45.3		
DISTRICT 9																
BARTHOLOMEW	315	436	403	411	34	31	116	68	43	193	227	502	43.7	38.1		
BROWN	64	66	83	115	18	4	13	7	6	34	48	68	42.2	40.9		
CLARK	471	374	585	673	114	107	206	92	71	124	231	343	60.5	49.0		
DEARBORN	146	113	176	202	25	11	29	17	21	33	102	140	42.0	30.7		
FLOYD	314	295	419	506	59	18	133	83	53	210	206	163	50.8	67.8		
JACKSON	211	177	284	330	34	44	65	50	24	109	132	156	53.5	52.7		
JEFFERSON	78	193	98	332	17	5	19	17	3	88	56	225	42.9	32.2		
JENNINGS	186	169	257	312	33	30	44	51	27	102	116	166	54.9	46.8		
OHIO	31	31	39	46	5	2	6	3	1	6	28	34	28.2	26.1		
RIPLEY	146	117	180	207	26	19	42	29	10	36	97	129	46.1	37.7		
SCOTT	129	97	161	189	17	9	56	28	28	40	79	93	50.9	50.8		
SWITZERLAND	16	10	26	14	7	2	9	7	5	4	5	1	80.8	92.9		
WASHINGTON	68	64	87	122	10	8	39	14	13	26	42	57	51.7	53.3		
DISTRICT TOTAL	2,174	2,147	2,798	3,859	399	290	777	435	305	1,005	1,369	2,077	51.1	46.2		
STATE TOTAL	23,686	17,486	30,029	31,728	3,203	4,061	7,574	3,974	3,510	7,759	15,291	16,495	49.1	48.3		

**Family and Social Services Administration
Division of Family and Children
Child Protection Service Program
Child Abuse - Substantiated and Indicated Cases
Action Taken***

FISCAL YEAR 1993



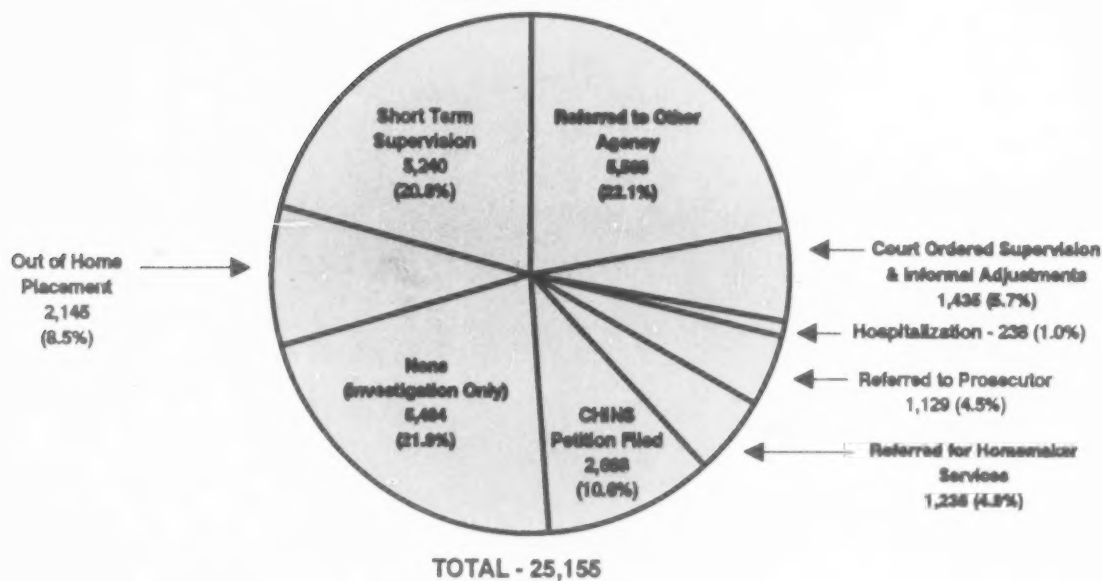
FISCAL YEAR 1992



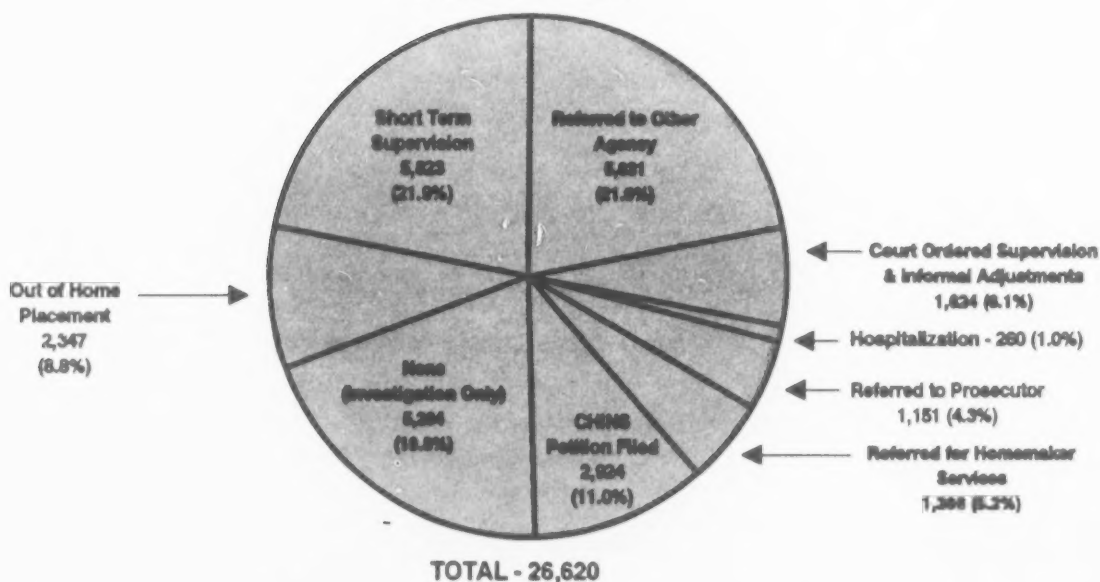
*Data reflects multiple action in some cases.

**Family and Social Services Administration
Division of Family and Children
Child Protection Service Program
Child Neglect - Substantiated and Indicated Cases
Action Taken***

FISCAL YEAR 1993



FISCAL YEAR 1992



*Data reflects multiple action in some cases.

Indiana Division of Family and Children

Child Protection Service Program

Type of Abuse by Age Group

(for 14,748 Substantiated and Indicated Children) *

	Age Group					
	Total	0-3	4-8	7-12	13+	Not Reported
Death - Total Children Involved	16	18	0	0	0	0
Sexual Abuse - Total Children Involved	7,571	796	1,368	2,604	2,777	26
Incest	410	38	68	145	158	1
Exploitation	135	8	15	62	48	2
Rape	390	0	8	73	307	2
Child Molestation	6,655	735	1,234	2,310	2,354	22
Deviate Sexual Act	449	46	100	166	136	1
Physical Abuse - Total Children Involved	7,177	1,210	1,155	2,564	2,212	36
Bruises / Cuts / Welts	3,748	605	631	1,351	1,143	18
Bone Fracture	141	77	10	25	29	0
Skull Fracture / Brain Damage	43	40	1	2	0	0
Internal Injury	32	16	2	8	6	0
Wounds / Punctures / Bites	117	30	14	35	38	0
Burns / Scalds	139	73	38	21	7	0
Poisoning	20	8	5	5	2	0
Asphyxiation / Suffocation	20	12	1	7	0	0
Shaking / Dislocation / Sprains	95	45	8	23	19	0
Drowning	8	2	0	3	3	0
Inappropriate Discipline	4,435	565	697	1,680	1,472	21
Gunshot Wounds	22	6	6	7	3	0

* Data reflects multiple types of abuse for some children.

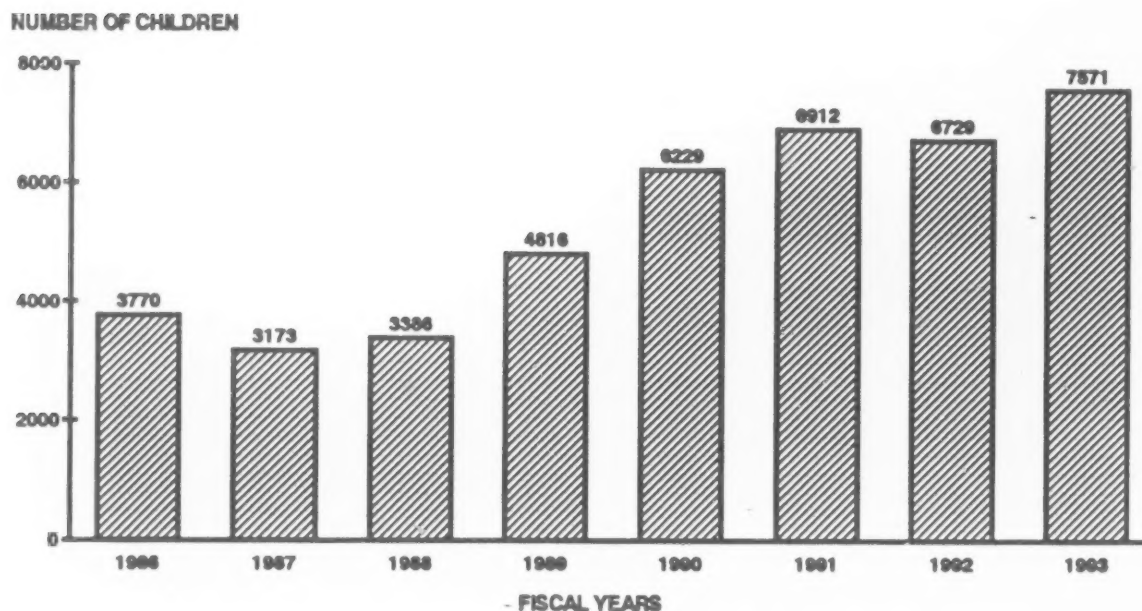
Indiana Division of Family and Children
Child Protection Service Program
Type of Neglect by Age Group
 (for 15,333 Substantiated and Indicated Children) *

	Age Group					
	Total	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	19	18	1	0	0	0
Neglect - Total Children Involved	15,333	5,167	3,000	4,592	2,521	53
Lack of Supervision	7,141	2,329	1,478	2,130	1,181	23
Failure to Thrive	171	138	13	15	4	1
Malnutrition	67	56	4	5	2	0
Medical Neglect	1,523	647	218	398	254	6
Educational Neglect	1,028	34	139	530	324	1
Abandonment	763	252	121	171	211	8
Close Confinement	97	43	18	25	11	0
Lock In / Out	246	55	43	52	95	1
Lack of Food / Shelter / Clothing	1,934	692	407	550	281	4
Environment Life / Health Endangering	5,665	2,155	1,154	1,621	711	24
Poor Hygiene	1,712	624	378	526	178	6

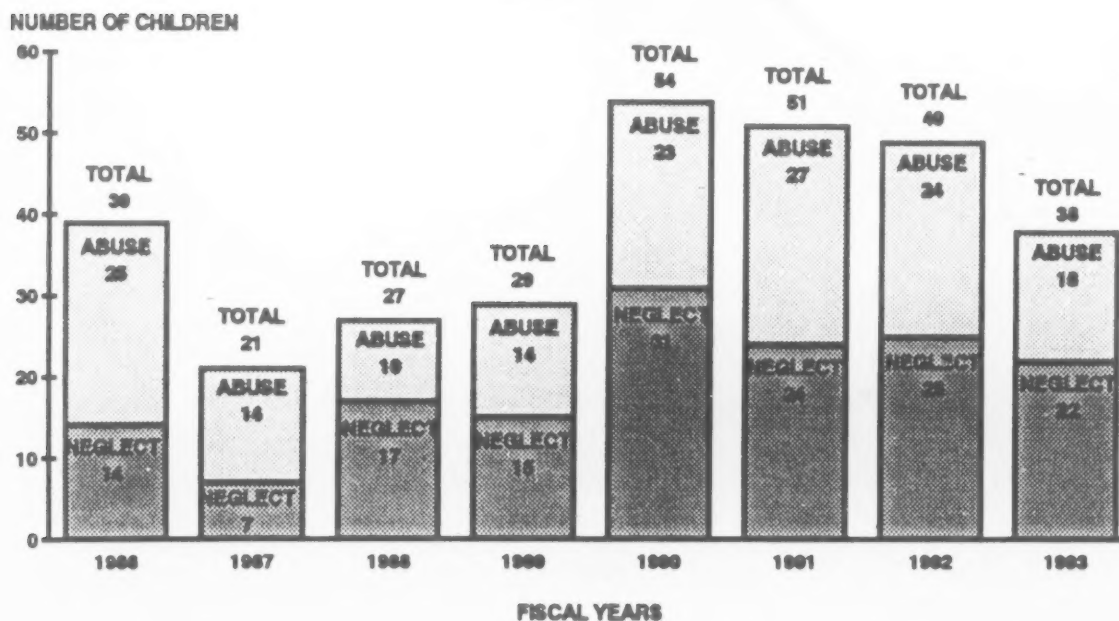
* Data reflects multiple types of neglect for some children.

INDIANA DIVISION OF FAMILY AND CHILDREN CHILD PROTECTION SERVICE PROGRAM

NUMBER OF CHILDREN REPORTED AS VICTIMS OF SEXUAL ABUSE (Substantiated and Indicated Cases)



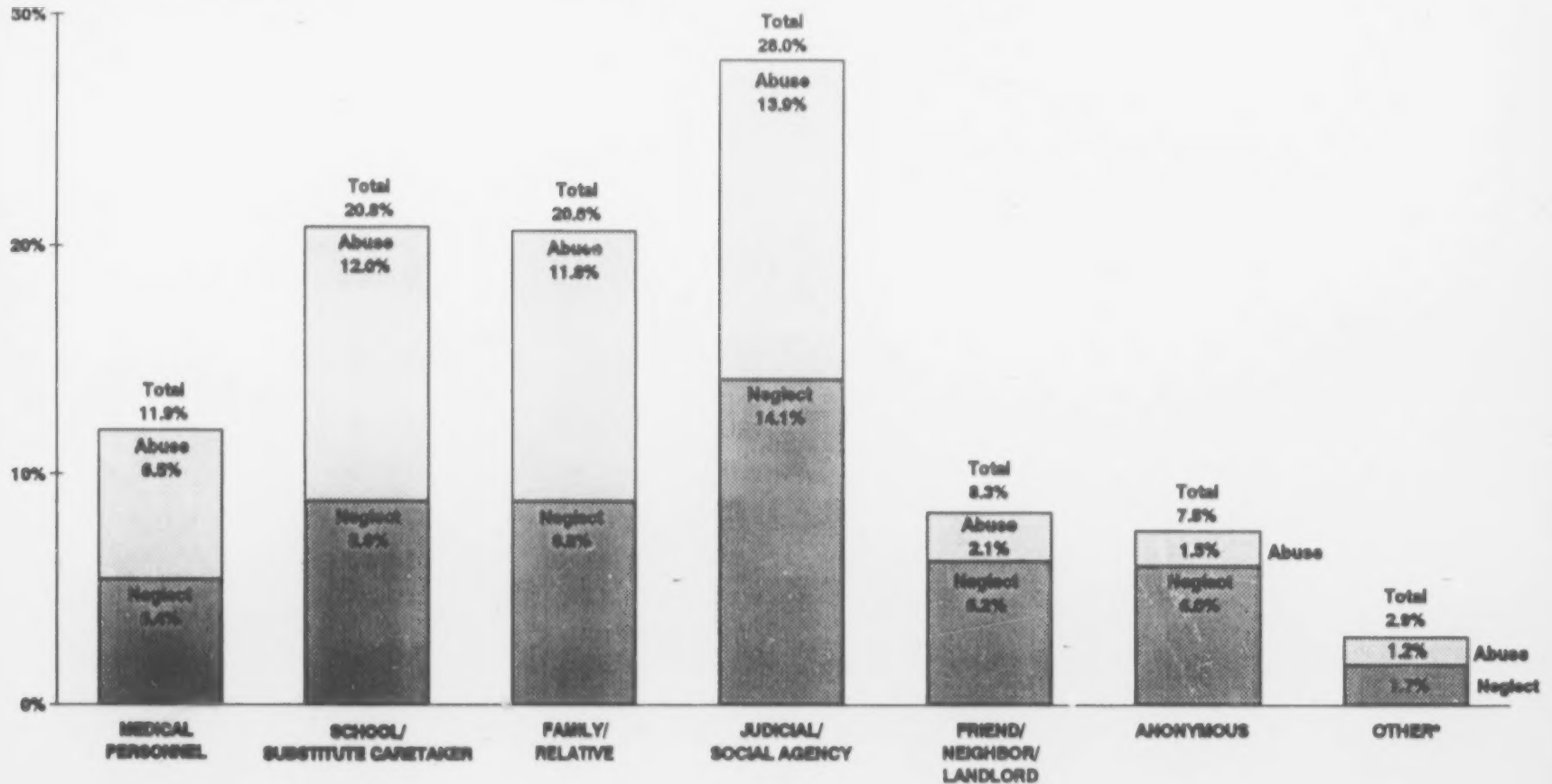
FATALITIES DUE TO ABUSE/NEGLECT (Substantiated and Indicated Cases)*



*Includes institutional fatalities

**INDIANA DIVISION OF FAMILY AND CHILDREN
CHILD PROTECTION SERVICE PROGRAM
SOURCE OF INITIAL CHILD ABUSE & NEGLECT REPORTS
Substantiated and Indicated Children**

PERCENT OF TOTAL CHILDREN

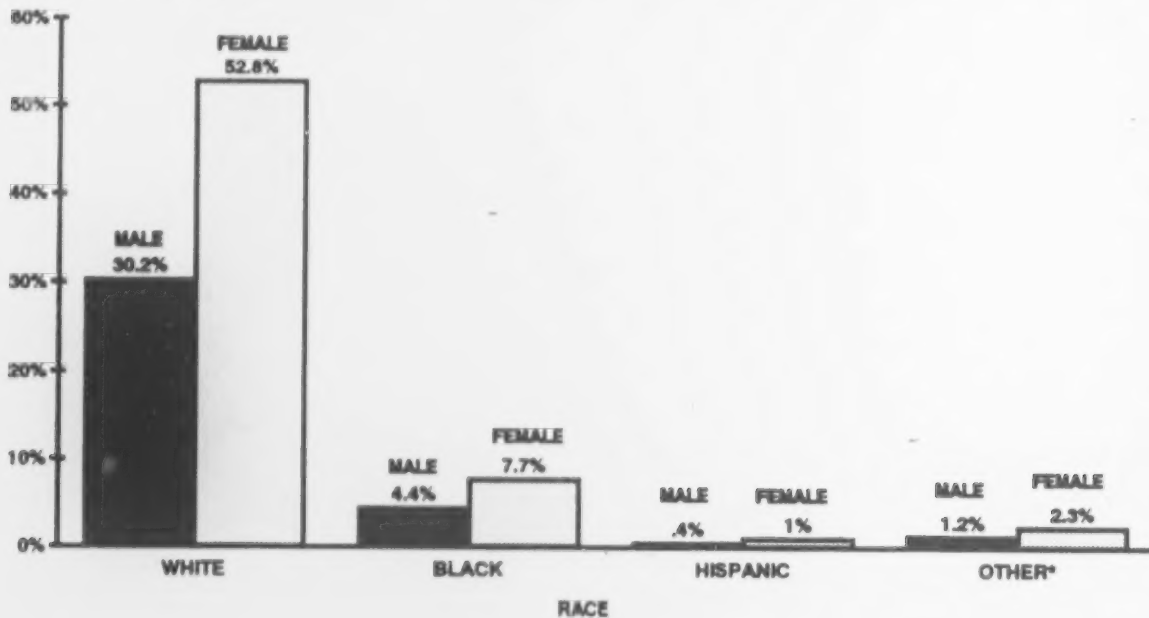


*Other Includes Military and unknown.

INDIANA DIVISION OF FAMILY AND CHILDREN CHILD PROTECTION SERVICE PROGRAM

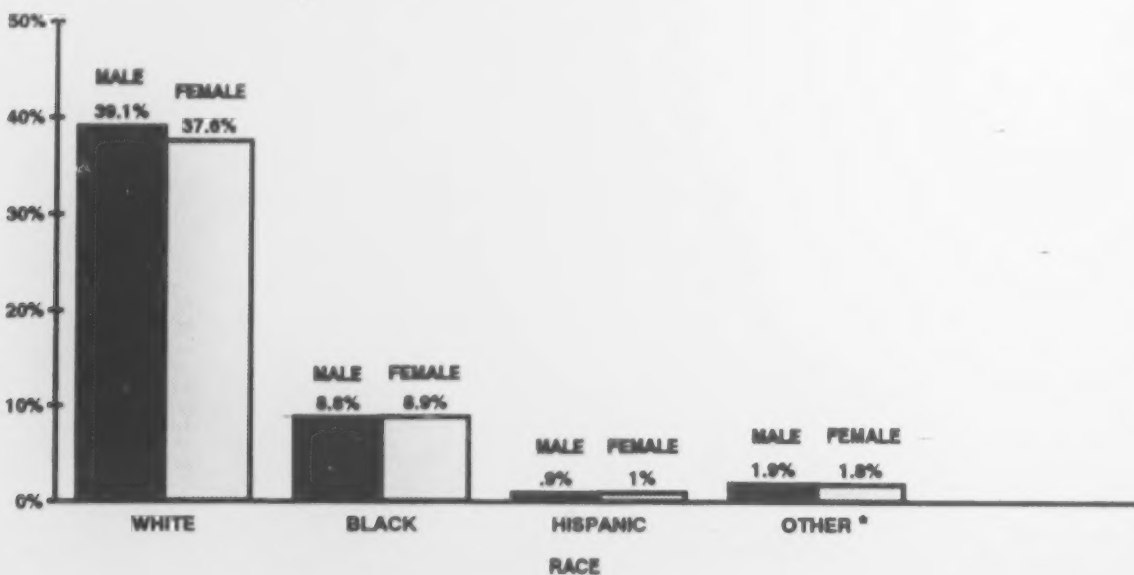
ABUSE RACE AND SEX OF SUBSTANTIATED & INDICATED CHILDREN

PERCENT OF TOTAL CHILDREN



NEGLECT RACE AND SEX OF SUBSTANTIATED & INDICATED CHILDREN

PERCENT OF TOTAL CHILDREN

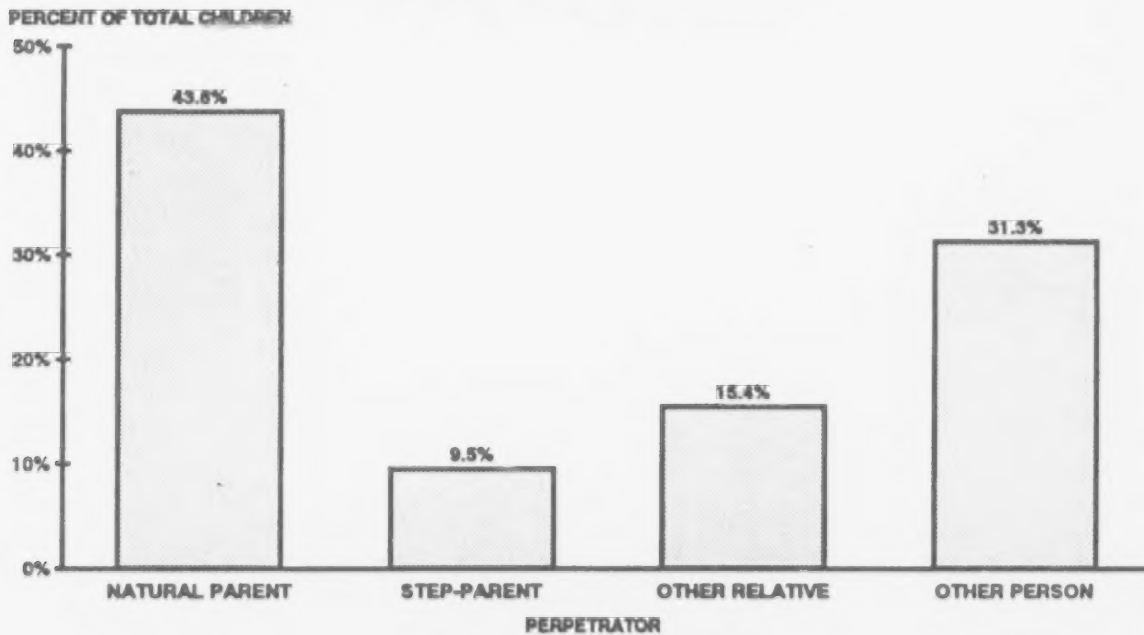


*Other includes Bi-racial, Native American, Asian and unknown.

INDIANA DIVISION OF FAMILY AND CHILDREN CHILD PROTECTION SERVICE PROGRAM

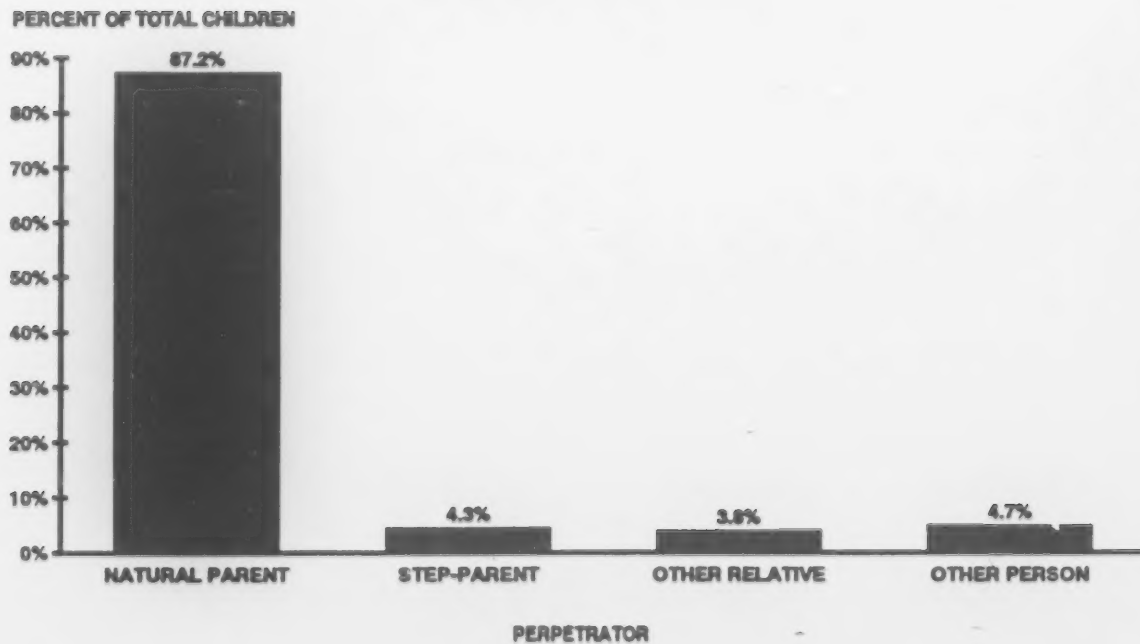
RELATIONSHIP OF PERPETRATOR TO CHILD ABUSE VICTIM

(For 14,748 substantiated and indicated children)



RELATIONSHIP OF PERPETRATOR TO CHILD NEGLECT VICTIM

(For 16,333 substantiated and indicated children)





CHILD PROTECTION SERVICES PROGRAM
NUMBER OF ABUSE & NEGLECT CHILDREN PER 1,000 POPULATION UNDER THE AGE OF 18
SUBSTANTIATED AND INDICATED CASES



NOTE: Total State Population under the age of 18 is 1,455,964 per the 1990 Census.

Indiana Division of Family and Children

Child Protection Service Program

Demographic Characteristics of Children Substantiated and Indicated Cases

Age	Physical Abuse		Sexual Abuse		Neglect		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
0 - 3	1,210	16.9%	796	10.5%	5,167	33.7%	7,173	23.8%
4 - 6	1,155	16.1	1,368	18.1	3,000	19.6	5,523	18.4
7 - 12	2,564	35.7	2,604	34.4	4,592	29.9	9,760	32.4
13 +	2,212	30.8	2,777	36.7	2,521	16.4	7,510	25.0
Not Reported	36	0.5	26	0.3	53	0.3	115	0.4
Total	7,177	100.0%	7,571	100.0%	15,333	100.0%	30,081	100.0%

Sex	Physical Abuse		Sexual Abuse		Neglect		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Male	3,634	50.6%	1,705	22.5%	7,759	50.6%	13,098	43.5%
Female	3,527	49.1	5,864	77.5	7,541	49.2	16,932	56.3
Not Reported	16	0.2	2	0.0	33	0.2	51	0.2
Total	7,177	100.0%	7,571	100.0%	15,333	100.0%	30,081	100.0%

Race	Physical Abuse		Sexual Abuse		Neglect		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
White	5,871	81.8%	6,367	84.1%	11,772	76.8%	24,010	79.8%
Black	957	13.3	825	10.9	2,709	17.7	4,491	14.9
Hispanic	104	1.4	102	1.3	286	1.9	492	1.6
Other	245	3.4	277	3.7	566	3.7	1,088	3.6
Total	7,177	100.0%	7,571	100.0%	15,333	100.0%	30,081	100.0%

Indiana Division of Family and Children

Child Protection Service Program

Demographic Characteristics of Perpetrators

Substantiated and Indicated Cases

Sex	Physical Abuse		Sexual Abuse		Neglect		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Male	3,801	53.7%	6,504	83.8%	3,659	31.7%	13,964	52.9%
Female	3,243	45.8	1,030	13.3	7,861	68.1	12,134	46.0
Unknown	32	0.5	227	2.9	17	0.1	276	1.0
Total	7,076	100.0%	7,761	100.0%	11,537	100.0%	26,374	100.0%

Race	Physical Abuse		Sexual Abuse		Neglect		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
White	5,835	82.5%	5,856	75.5%	9,516	82.5%	21,207	80.4%
Black	953	13.5	894	11.5	1,617	14.0	3,464	13.1
Hispanic	102	1.4	143	1.8	192	1.7	437	1.7
Other	41	0.6	47	0.6	57	0.5	145	0.5
Unknown	145	2.0	821	10.6	155	1.3	1,121	4.3
Total	7,076	100.0%	7,761	100.0%	11,537	100.0%	26,374	100.0%

Duplicated Count of Perpetrators' Relationship to Child Victim								
Relationship	Physical Abuse		Sexual Abuse		Neglect		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Natural Parent	5,979	67.4%	1,793	20.2%	18,111	87.2%	25,883	67.2%
Adoptive Parent	171	1.9	79	0.9	152	0.7	402	1.0
Step-Parent	1,137	12.8	552	6.2	887	4.3	2,576	6.7
Grandparent	182	2.1	353	4.0	313	1.5	848	2.2
Sibling	89	1.0	521	5.9	92	0.4	702	1.8
Other Relative	222	2.5	1,123	12.6	233	1.1	1,578	4.1
Boy / Girl Friend of Parent	616	6.9	412	4.6	480	2.3	1,508	3.9
Babysitter	82	0.9	163	1.8	81	0.4	326	0.8
None	262	3.0	3,179	35.8	281	1.4	3,722	9.7
Unknown	128	1.4	705	7.9	147	0.7	980	2.5
Total	8,868	100.0%	8,880	100.0%	20,777	100.0%	38,525	100.0%

Indiana Division of Family and Children

Child Protection Service Program

Child Abuse and Neglect Fatalities

TOTAL NUMBER OF CHILDREN

<u>Abuse</u>	<u>Neglect</u>	<u>Total</u>
16 42%	22 58%	38 100%

COUNTY OF OCCURRENCE

<u>County</u>	<u>Number of Children</u>
Cass	1
Clark	1
Dearborn	1
Decatur	1
Delaware	1
Elkhart	1
Floyd	1
Henry	1
Howard	2
Knox	2
Lake	3
Marion	9
Martin	2
Noble	1
St. Joseph	2
Vanderburgh	6
Vigo	1
Washington	1
White	1
TOTAL	38

AGE OF CHILDREN

<u>Under</u>	<u>1</u>	<u>1-3</u>	<u>4-6</u>	<u>7-9</u>	<u>10-12</u>	<u>Total</u>
	23	14	1	0	0	38

Average Age of Children = 1.09 years

RACE OF CHILDREN

<u>White</u>	<u>Black</u>	<u>Hispanic</u>	<u>Biracial</u>	<u>Total</u>
24	12	1	1	38

SEX OF CHILDREN

<u>Male</u>	<u>Female</u>	<u>Total</u>
22	16	38

TYPE OF HOUSEHOLD

<u>Household</u>	<u>Number</u>
Single Parent	12
Two Parent	15
Extended Family	4
Multi-Family	3
Day Care Home	3
Unknown	1
TOTAL	38

MARITAL STATUS OF PARENTS

<u>Status</u>	<u>Number</u>
Single	16
Married	13
Separated	1
Living Together	5
Unknown	3
TOTAL	38

RELATIONSHIP OF PERPETRATOR TO CHILD

<u>Relationship</u>	<u>Number of Perpetrators</u>
Natural Parent	40
Grandparent	4
Friend of Parent	5
Other Relative	1
Baby Sitter	4
TOTAL	54

AGE OF PERPETRATOR

<u>Not Reported</u>	<u>17-19</u>	<u>20-29</u>	<u>30-39</u>	<u>Over 40</u>	<u>Total</u>
11	6	26	9	2	54

RACE OF PERPETRATOR

<u>White</u>	<u>Black</u>	<u>Hispanic</u>	<u>Total</u>
35	18	1	54

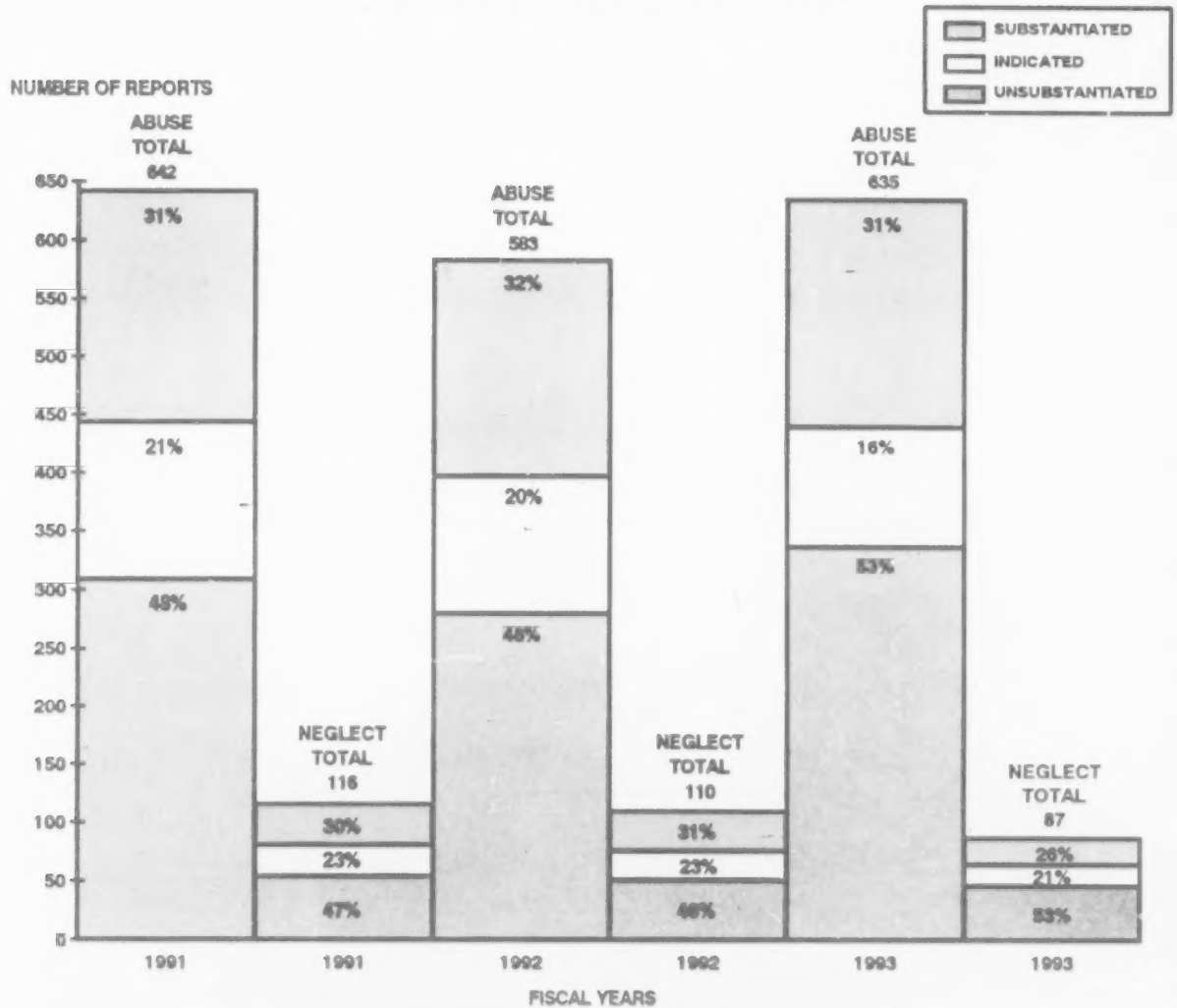
SEX OF PERPETRATOR

<u>Male</u>	<u>Female</u>	<u>Total</u>
24	30	54

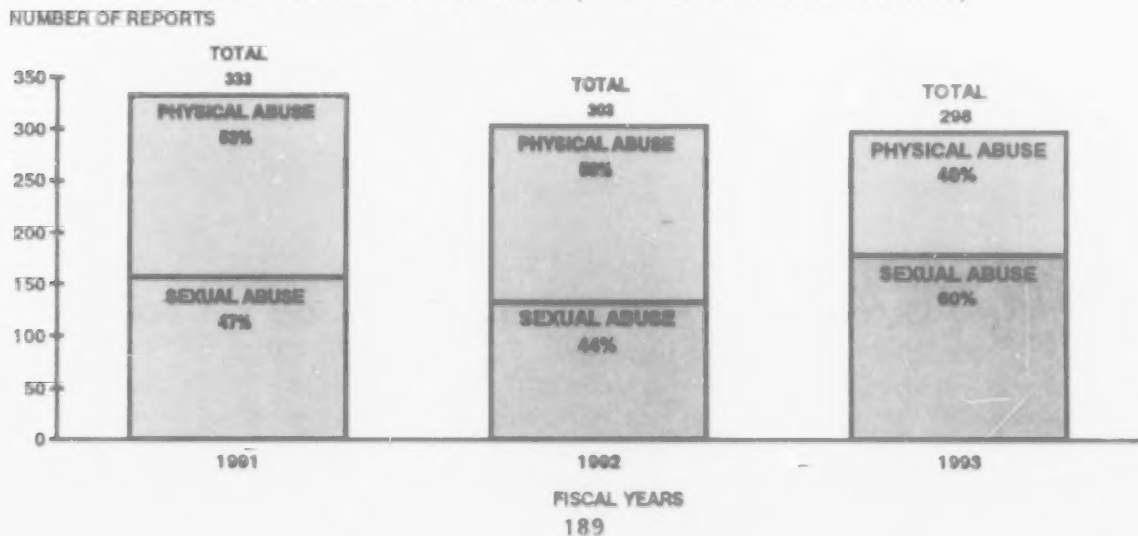


INDIANA DIVISION OF FAMILY AND CHILDREN CHILD PROTECTION PROGRAM

INSTITUTIONAL ABUSE AND NEGLECT REPORTS



INSTITUTIONAL ABUSE REPORTS (SUBSTANTIATED AND INDICATED)



Indiana Division of Family and Children
Child Protection Service Program
Institutional Abuse And Neglect By Type Of Facility

Facility	Total Investigations		Substantiated Investigations			Indicated Investigations			Unsubstantiated Investigations	
	Abuse	Neglect	Physical Abuse	Sexual Abuse	Neglect	Physical Abuse	Sexual Abuse	Neglect	Abuse	Neglect
Foster Home	138	29	16	12	8	19	21	6	70	15
School	134	17	20	18	2	23	12	7	61	8
Day Care Center	23	5	2	0	1	1	1	1	19	3
Day Care Home	64	18	18	6	7	12	3	4	25	7
Residential Facility	95	7	0	37	3	0	1	0	57	4
State Institution	150	9	3	45	2	4	3	0	95	7
Nursing Home	0	0	0	0	0	0	0	0	0	0
Hospital	23	2	0	14	0	1	1	0	7	2
Other	8	0	1	4	0	0	0	0	3	0
Total	635	87	60	136	23	60	42	18	337	46

Indiana Division of Family and Children

Child Protection Service Program

Type of Institutional Abuse by Race, Sex and Age (for 392 Substantiated and Indicated Children) *

	Total	Race and Sex						Age Group				
		White		Black		Other **		0 - 3	4 - 6	7 - 12	13 +	Not Reported
		Male	Female	Male	Female	Male	Female					
Death - Total Children Involved	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Abuse - Total Children Involved	254	99	114	17	16	2	6	5	21	112	115	1
Exploitation	1	0	1	0	0	0	0	0	0	0	1	0
Rape	2	0	1	0	1	0	0	0	0	0	2	0
Child Molestation	229	86	108	15	15	1	4	3	21	105	100	0
Deviate Sexual Act	30	17	7	3	0	1	2	2	1	13	13	1
Child Seduction	2	2	0	0	0	0	0	0	0	0	2	0
Physical Abuse - Total Children Involved	138	72	34	16	7	5	4	30	17	64	26	1
Bruises / Cuts / Welts	72	39	18	8	4	2	1	15	8	34	14	1
Bone Fracture	3	2	1	0	0	0	0	2	0	1	0	0
Wounds / Punctures / Bites	4	3	0	0	0	1	0	1	0	3	0	0
Burns / Scalds	2	0	1	1	0	0	0	2	0	0	0	0
Shaking / Dislocation / Sprains	2	2	0	0	0	0	0	0	1	1	0	0
Inappropriate Discipline	84	40	21	10	6	3	4	17	12	38	17	0
Gunshot Wound	1	1	0	0	0	0	0	0	0	0	1	0
Internal Injury	4	1	1	2	0	0	0	0	2	2	0	0

* Data reflects multiple types of abuse for some children.

** Other includes Hispanic, BI-racial, Asian, and unknown.

Indiana Division of Family and Children

Child Protection Service Program

Type of Institutional Neglect by Race, Sex and Age (for 77 Substantiated and Indicated Children) *

	Total	Race and Sex						Age Group				
		White		Black		Other **		0 - 3	4 - 6	7 - 12	13 +	Not Reported
		Male	Female	Male	Female	Male	Female					
Death - Total Children Involved	3	1	1	0	0	0	1	3	0	0	0	0
Neglect - Total Children Involved	77	26	34	7	6	0	4	19	27	18	12	1
Lack of Supervision	63	23	24	7	5	0	4	17	22	12	11	1
Environment Life / Health Endangering	13	2	9	1	1	0	0	3	3	4	3	0
Close Confinement	1	0	1	0	0	0	0	0	1	0	0	0
Medical Neglect	6	2	3	0	0	0	1	2	0	3	0	1
Lock In / Out	2	0	0	2	0	0	0	0	1	1	0	0

* Data reflects multiple types of neglect for some children.

** Other includes Hispanic, BI-racial, Asian, and unknown.

**Indiana Division of Family and Children
Child Protection Service Program
Institutional Sexual Abuse Reports**

Relationship of Perpetrator to Child Victim For Substantiated and Indicated Cases			
Facility	Facility Staff	Other Resident	Total
Foster Home	17	16	33
School	14	16	30
Day Care Center	1	0	1
Day Care Home	8	1	9
Residential Facility	6	32	38
State Institution	9	39	48
Hospital	2	13	15
Other	2	2	4
Total	59	119	178

Indiana Division of Family and Children
Child Welfare Analysis
Number of Juvenile Wards per Thousand of Population

District / County	1990 Population *	Wards June 1993	Wards Per Thousand
District 1			
Jasper	24,960	24	1.0
Lake	475,594	2,433	5.1
Laporte	107,066	162	1.5
Newton	13,551	17	1.3
Porter	128,932	170	1.3
District Total	750,103	2,806	3.7

District 2			
Elkhart	156,196	376	2.4
Fulton	18,840	35	1.9
Kosciusko	65,294	48	0.7
Marshall	42,182	30	0.7
Pulaski	12,643	6	0.5
Starke	22,747	20	0.9
St. Joseph	247,052	453	1.8
District Total	564,956	968	1.7

District 3			
Adams	31,095	53	1.7
Allen	300,836	868	2.9
DeKalb	35,324	68	1.9
Huntington	35,427	52	1.5
LaGrange	29,477	55	1.9
Miami	36,897	49	1.3
Noble	37,877	76	2.0
Steuben	27,446	73	2.7
Wabash	35,069	84	2.4
Wells	25,948	25	1.0
Whitley	27,651	35	1.3
District Total	623,047	1,438	2.3

District 4			
Benton	9,441	13	1.4
Carroll	18,809	11	0.6
Cass	38,413	45	1.2
Clinton	30,974	40	1.3
Fountain	17,808	31	1.7
Howard	80,827	79	1.0
Montgomery	34,436	48	1.4
Tippecanoe	130,598	264	2.0
Tipton	16,119	9	0.6
Warren	8,176	3	0.4
White	23,265	34	1.5
District Total	408,866	577	1.4

District 5			
Blackford	14,067	18	1.3
Decatur	23,645	35	1.5
Delaware	119,659	362	3.0
Fayette	26,015	82	3.2
Franklin	19,580	43	2.2
Grant	74,169	181	2.4
Henry	48,139	51	1.1
Jay	21,512	48	2.2
Madison	130,669	383	2.9
Randolph	27,148	33	1.2
Rush	18,129	22	1.2
Union	8,976	5	0.7
Wayne	71,951	188	2.6
District Total	601,659	1,451	2.4

District / County	1990 Population *	Wards June 1993	Wards Per Thousand
District 6			
Clay	24,705	38	1.5
Daviess	27,533	80	2.9
Greene	30,410	67	2.2
Knox	39,884	66	1.7
Lawrence	42,836	32	0.7
Martin	10,369	34	3.3
Monroe	108,978	146	1.3
Owen	17,281	32	1.9
Parke	15,410	23	1.5
Putnam	30,315	55	1.8
Sullivan	18,993	42	2.2
Vermillion	18,773	9	0.5
Vigo	106,107	95	0.9
District Total	489,594	719	1.5

District 7			
Boone	38,147	34	0.9
Hamilton	108,936	48	0.4
Hancock	45,527	16	0.4
Hendricks	75,717	41	0.5
Johnson	88,109	77	0.9
Marion	797,159	1,599	2.0
Morgan	55,920	80	1.4
Shelby	40,307	74	1.8
District Total	1,249,822	1,969	1.6

District 8			
Crawford	9,914	22	2.2
Dubois	36,616	38	1.0
Gibson	31,913	40	1.3
Harrison	29,890	13	0.4
Orange	18,409	42	2.3
Perry	19,107	28	1.5
Pike	12,509	25	2.0
Posey	25,968	14	0.5
Spencer	19,490	8	0.4
Vanderburgh	165,058	361	2.2
Warrick	44,920	58	1.3
District Total	413,794	649	1.6

District 9			
Bartholomew	63,657	140	2.2
Brown	14,080	15	1.1
Clerk	87,777	165	1.9
Dearborn	38,836	46	1.2
Floyd	64,404	147	2.3
Jackson	37,730	55	1.5
Jefferson	29,797	15	0.5
Jennings	23,661	72	3.0
Ohio	5,315	5	0.9
Ripley	24,616	29	1.2
Scott	20,991	46	2.2
Switzerland	7,738	11	1.4
Washington	23,717	21	0.9
District Total	442,318	767	1.7

State Total	5,544,159	11,344	2.0
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* Source: U.S. Census Bureau

Indiana Division of Family and Children Substitute Care Program

Case Activity For Children in Substitute Care For the Period July 1992 through June 1993

Children in Care At End of Prior Period	Children Entering Care During Period	Children Leaving Care During Period	Children in Care at End of Period
8,347	3,657	3,104	8,900

Children Leaving Care by Reason and Race

Reason for Leaving Care	White		Black		Hispanic		Other		Total	
	#	%	#	%	#	%	#	%	#	%
Reunification (Own Home)	1,345	59.6%	383	54.5%	58	52.7%	24	68.6%	1,810	58.3%
Adoption	230	10.2	39	5.5	5	4.5	0	0.0	274	8.8
Relative Placement	144	6.4	103	14.7	13	11.8	1	2.9	261	8.4
Guardianship	91	4.0	49	7.0	5	4.5	0	0.0	145	4.7
Independent Living	232	10.3	65	9.2	8	7.3	1	2.9	306	9.9
Other	214	9.5	64	9.1	21	19.1	9	25.7	308	9.9
Total Children	2,256	100.0%	703	100.0%	110	100.0%	35	100.0%	3,104	100.0%

Type of Placement for Children in Care at End of Period by Race

Type of Substitute Care Placement	White		Black		Hispanic		Other		Total	
	#	%	#	%	#	%	#	%	#	%
Relative Home	939	17.6%	1,046	34.2%	106	25.6%	17	18.7%	2,108	23.7%
Foster Home	2,898	54.3	1,302	42.5	169	40.8	55	60.4	4,424	49.7
Institution	868	16.3	420	13.7	91	22.0	11	12.1	1,390	15.6
Group Home	313	5.9	100	3.3	13	3.1	1	1.1	427	4.8
Hospital / Nursing Home	198	3.7	79	2.6	15	3.6	4	4.4	296	3.3
Other	119	2.2	113	3.7	20	4.8	3	3.3	255	2.9
Total Children	5,335	100.0%	3,060	100.0%	414	100.0%	91	100.0%	8,900	100.0%

Indiana Division of Family and Children

Sustitute Care Program

Characteristics of Children in Substitute Care - Age, Race and Special Needs with Regard to Placement

Age and Race		Special Needs *					Total	Total	Grand Total
		Age	Race	Sibling	Ethnic	Mental or Physical Handicap	Unduplicated Count With Special Needs	Unduplicated Count With No Special Needs	
Under 1 Year	White	0	0	10	0	4	13	101	114
	Black	0	0	20	0	6	26	96	122
	Hispanic	0	0	2	7	0	7	0	7
	Other	0	0	0	0	0	0	4	4
1 - 2 Years	White	0	0	90	0	40	124	367	491
	Black	184	184	163	0	10	262	107	369
	Hispanic	20	20	16	36	1	36	0	36
	Other	4	4	3	0	0	6	6	12
3 - 5 Years	White	0	0	283	0	64	320	473	793
	Black	579	579	407	0	25	579	0	579
	Hispanic	67	67	45	67	0	67	0	67
	Other	14	14	9	0	0	14	1	15
6 - 8 Years	White	736	0	395	0	98	736	0	736
	Black	473	473	379	0	23	473	0	473
	Hispanic	47	47	39	47	1	47	0	47
	Other	9	9	4	0	1	11	3	14
9 - 11 Years	White	689	0	425	0	132	689	0	689
	Black	407	407	333	0	17	407	0	407
	Hispanic	58	58	43	58	4	58	0	58
	Other	6	6	1	0	1	7	3	10
12 - 14 Years	White	1,006	0	447	0	225	1,006	0	1,006
	Black	461	461	294	0	40	461	0	461
	Hispanic	70	70	40	70	3	70	0	70
	Other	13	13	3	0	1	13	3	16
15 - 17 Years	White	1,244	0	318	0	264	1,244	0	1,244
	Black	525	525	192	0	54	525	0	525
	Hispanic	105	105	35	105	9	105	0	105
	Other	12	12	2	0	0	13	4	17
18 - 20 Years	White	262	0	61	0	97	262	0	262
	Black	124	124	50	0	30	124	0	124
	Hispanic	24	24	4	24	3	24	0	24
	Other	2	2	1	0	0	2	1	3
Total Children		7,141	3,204	4,114	414	1,153	7,731	1,169	8,900

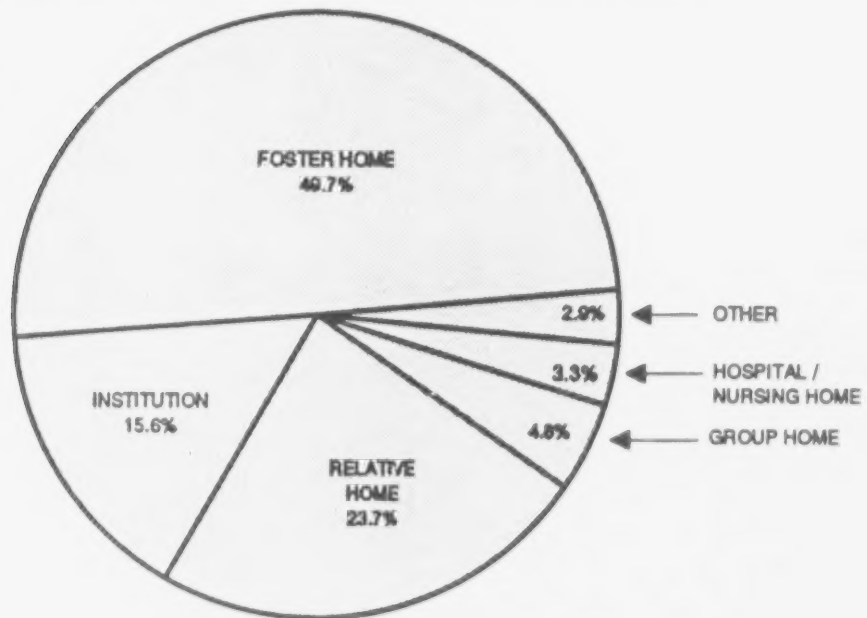
* Special Need: A factor or condition such as ethnic background; age; membership in a minority sibling group (one sibling may be under one year of age); medical conditions; or physical, mental or emotional handicaps.

* Data reflects multiple special needs for some children.

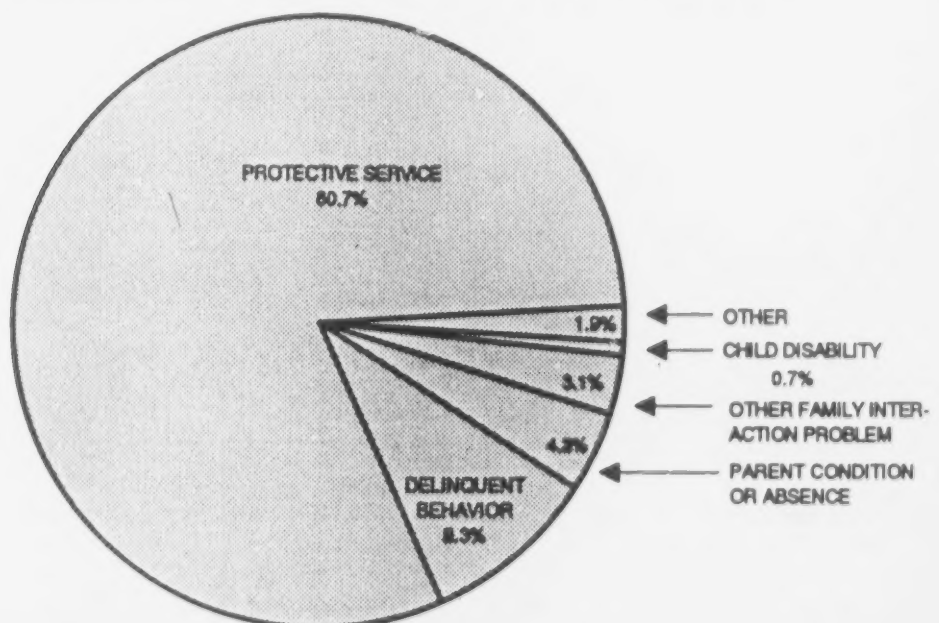
NOTE: Other includes Asian, Native American and unknown.

INDIANA DIVISION OF FAMILY AND CHILDREN SUBSTITUTE CARE PROGRAM

TYPE OF PLACEMENT FOR CHILDREN IN CARE AT END OF JUNE 1993



REASON FOR ENTERING CARE FOR CHILDREN IN CARE AT END OF JUNE 1993





Indiana Division of Family and Children

Substitute Care Program

Children Free For Adoption By Age, Sex, Race and Type of Placement

Age & Sex		Type of Placement								Total
		In Non - Finalized Adoptive Placement				Not In Adoptive Placement				
		White	Black	Hispanic	Other	White	Black	Hispanic	Other	
Under	Male	3	1	0	0	2	3	0	0	9
1 Year	Female	1	0	0	0	1	0	0	0	2
1 - 2	Male	5	3	0	0	8	3	1	0	20
Years	Female	2	1	0	0	10	5	0	0	18
3 - 5	Male	3	3	0	0	26	18	2	0	52
Years	Female	8	0	0	0	32	8	1	0	49
6 - 8	Male	7	6	0	0	40	11	2	0	66
Years	Female	11	3	0	0	39	15	1	0	69
9 - 11	Male	6	2	1	0	32	8	1	0	50
Years	Female	11	3	0	0	19	11	2	0	46
12 - 14	Male	5	0	1	0	24	11	0	0	41
Years	Female	4	1	0	0	27	14	2	0	48
15 - 17	Male	0	0	0	0	22	12	3	0	37
Years	Female	2	0	0	0	12	9	1	0	24
18 - 20	Male	0	0	0	0	6	7	0	0	13
Years	Female	0	0	0	0	7	1	0	0	8
Total Children		68	23	2	0	307	136	16	0	552

Indiana Division of Family and Children Substitute Care Program

Adoptions Finalized by Age, Sex, Race and Type of Adoptive Home

Age & Sex		Type of Adoptive Home												Total
		Foster Parent				Relative				Unrelated-Not Foster Parent				
		White	Black	Hispanic	Other	White	Black	Hispanic	Other	White	Black	Hispanic	Other	
Under 1 Year	Male	0	0	0	0	0	0	0	0	1	2	0	0	3
	Female	2	0	0	0	0	0	0	0	1	1	0	0	4
1 - 2 Years	Male	8	2	0	0	0	0	0	0	7	2	0	0	19
	Female	8	2	0	0	2	0	0	0	3	0	0	0	15
3 - 5 Years	Male	23	3	3	0	2	1	0	0	7	1	0	0	40
	Female	19	4	1	0	3	0	0	0	9	0	0	0	36
6 - 8 Years	Male	18	4	1	0	1	0	0	0	8	2	0	0	34
	Female	18	0	0	0	2	0	0	0	0	0	0	0	20
9 - 11 Years	Male	6	4	0	0	4	0	0	0	2	1	0	0	17
	Female	10	3	2	0	0	0	0	0	4	0	0	0	19
12 - 14 Years	Male	2	5	0	0	2	0	0	0	4	0	0	0	13
	Female	7	2	1	0	1	0	0	0	0	0	0	0	11
15 - 17 Years	Male	1	0	0	0	0	0	0	0	0	0	0	0	1
	Female	3	0	0	0	0	0	0	0	1	0	0	0	4
18 - 20 Years	Male	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female	1	0	0	0	0	0	0	0	0	0	0	0	1
Total Children		126	29	8	0	17	1	0	0	47	9	0	0	237

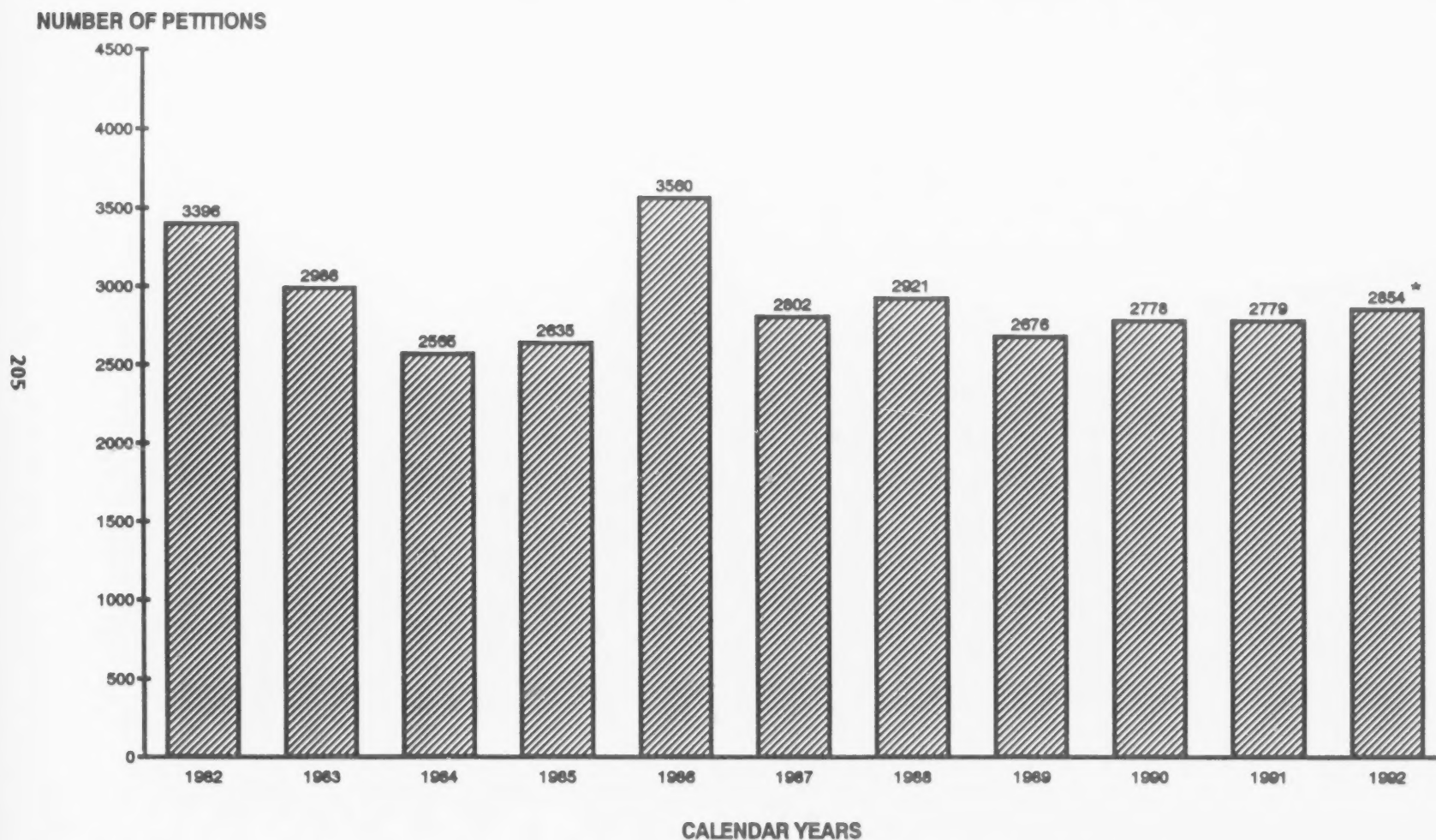
Indiana Division of Family and Children

Sustitute Care Program

Children in Adoptive Placement									
By Length of Time Free for Adoption Prior to Adoptive Placement by Age and Race									
Age and Race		Length of Time Free					Unreported Termination Dates	Termination After Placement	Total
		0 to 6 Months	6 Months to 1 Year	1 to 2 Years	2 to 3 Years	3 Years & Over			
Under 1 Year	White	0	0	0	0	0	2	2	4
	Black	1	0	0	0	0	0	0	1
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
1 - 2 Years	White	2	1	0	0	0	3	1	7
	Black	1	0	0	0	0	3	0	4
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
3 - 5 Years	White	3	0	3	0	0	5	0	11
	Black	0	0	3	0	0	0	0	3
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
6 - 8 Years	White	6	2	5	1	0	4	0	18
	Black	3	1	2	2	0	1	0	9
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
9 - 11 Years	White	1	5	5	1	0	5	0	17
	Black	3	1	1	0	0	0	0	5
	Hispanic	0	0	0	0	0	1	0	1
	Other	0	0	0	0	0	0	0	0
12 - 14 Years	White	1	1	2	0	1	4	0	9
	Black	0	0	0	0	0	1	0	1
	Hispanic	0	0	0	0	1	0	0	1
	Other	0	0	0	0	0	0	0	0
15 - 17 Years	White	0	1	0	0	0	1	0	2
	Black	0	0	0	0	0	0	0	0
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
18 - 20 Years	White	0	0	0	0	0	0	0	0
	Black	0	0	0	0	0	0	0	0
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
Total Children		21	12	21	4	2	30	3	93



INDIANA DIVISION OF FAMILY AND CHILDREN
TOTAL NUMBER OF ADOPTION PETITIONS FILED DURING CALENDAR YEARS 1982 - 1992



*Petitioners: Step-parent (52.0%), County Welfare (13.3%), Private Agency (11.4%), Relative (10.1%) & Independent (13.2%)

SECTION G



**Housing and
Community Services**



HOUSING AND COMMUNITY SERVICES SECTION

In April of 1992, the Housing Services Unit and Community Services Division became one coordinated effort to aid low-income families and individuals throughout Indiana. The result of this merger was the Housing and Community Services (HCS) Section within the Division of Family and Children. This collaboration administers seventeen (17) grants through the implementation of twelve (12) distinctive programs benefiting eligible Indiana residents.

With a combined budget in excess of 80 million dollars, HCS provides services through many community and social service oriented organizations. The majority of funds are subgranted to Community Action Agencies (CAAs) which service all ninety-two (92) counties throughout Indiana.

Community Action Agencies have provided direct client services to the low-income population since their inception in 1965. The modern-day Indiana CAA services one to six counties each within the state. These agencies tap into various local, state, and federal resources. Further enhancement of agency programs comes from the utilization of representatives from the surrounding community. Each agency has an independent Board of Directors made up of local citizens. The local citizens represent public officials, private organizations, and the low-income sector.

In conjunction with the HCS programs, each CAA provides many other direct services to eligible clients. Programs include, but are not limited to: employment training services to teens; access to medical services; Head Start; Women; Infants and Children (WIC); transportation; senior nutrition sites; and self-sufficiency programs. Within Indiana, it is estimated that over one-hundred (100) unique programs, targeting low-income persons, are being administered, implemented, and coordinated by CAAs.

The remainder of the HCS funding is distributed to various other organizations, such as shelters, missions, transitional living facilities, and public housing authorities.

The Housing and Community Services Section provides funding for the local administration of the following programs.

COMMODITY DISTRIBUTION PROGRAM

Purpose of Program - The Commodity Distribution Program provides U.S. Department of Agriculture commodities to more than 500 food pantries and soup kitchens in Indiana. These products, along with donated and purchased goods, provide meals to needy individuals and families. Dependent upon availability, products may include: butter, cornmeal, peanut butter, canned pork, canned fruits and juices, canned vegetables, rice, and raisins.

Target Population - Low-income households and homeless individuals and families in need of food.

Agencies Providing Services - Commodities are provided to Community Action Agencies throughout Indiana. These agencies in turn distribute products to local food pantries and soup kitchens within their service areas.

Eligibility Requirements - Households with incomes at or below 125% of the poverty guidelines are eligible to receive products from food pantries. Food pantry clients must sign statements declaring eligibility. Soup kitchens are required to provide meals to all persons who are hungry.

Start and End Date - This program continues throughout the entire year. Food is currently shipped quarterly to Community Action Agencies for distribution to pantries and kitchens.

Funding -	U.S. Dept. of agriculture -	\$ 787,493	
	State of Indiana -	<u>\$ 144,242</u>	
	Total	\$ 931,735	(Admin. Funds)
	U.S. Dept. of Agriculture -	\$ 4,644,738	(Value of Food).

COMMUNITY FOOD AND NUTRITION

Purpose of Program - The Community Food and Nutrition award provides for the sponsorship of a series of informational workshops, covering the entire state, and involving a wide variety of agencies, service organizations, and technical experts. These sessions target soup kitchen and food pantry workers. The information presented includes the storage, preparation, and transportation of food.

Target Population - Soup kitchen and food pantry volunteers and staff members.

Agencies Providing Services - Gleaners Food Bank, Inc.

Eligibility Requirements - Not applicable.

Start and End Date - Trainings have been scheduled periodically throughout the year in various areas of the state.

Funding - U.S. Dept. of Health and Human Services - \$ 78,645.

COMMUNITY SERVICES BLOCK GRANT

Purpose of Program - The Community Services Block Grant provides funds for various services and activities having a measurable and major impact on the cause of poverty. Community Action Agencies use these funds to initiate, supplement, and implement many local community action efforts. These projects include, but are not limited to: drug treatment, information/referral networks, nutritional assistance, education assistance, housing assistance, counseling, employment/ training, and emergency assistance. Over one hundred (100) local, state, and federal programs utilize Community Services Block Grant funds within Indiana.

Target Population - Low-income families and individuals. Specific programs may target a smaller population, such as: elderly, families with children, or homeless persons.

Agencies Providing Services - The State of Indiana provides Community Services Block Grant funds to Community Action Agencies throughout Indiana. These agencies utilize their awards to provide many programs within their Indiana service areas.

Eligibility Requirements - Households with incomes at or below 125% of the poverty guidelines are eligible to receive benefits from programs funded by this grant.

Start and End Date - This program continues throughout the entire year.

Funding - U.S. Dept. of Health and Human Services - \$ 5,463,534.

CONSOLIDATED OUTREACH PROJECT

Purpose of Program - The Consolidated Outreach Project is a public/private sector effort among the Departments of Education and Workforce Development, the Division of Family and Children and Indiana Health Centers, Inc. to coordinate services for migrant and seasonal farmworkers. Bilingual case managers complete needs assessments, direct referrals to local service providers, and conduct follow-up reviews for all migrant and seasonal farmworker households. Comprehensive statistical data is also collected on each person assisted.

Target Population - Migrant and seasonal farmworkers.

Agencies Providing Services - Indiana Health Centers, Inc.

Eligibility Requirements - Individuals and families whose primary income is derived from employment in agriculture and who may or may not occupy temporary housing for the purpose of this employment.

Start and End Date - Migrant farmworkers are usually present during the growing season, April through October. Seasonal farmworkers and settled-out families receive assistance all year round.

Funding -	U.S. Dept. of Health and Human Services -	\$ 170,000
	Indiana Dept. of Education -	\$ 30,000
	Indiana Dept. of Workforce Development -	\$ 30,000
	Total	\$ 230,000.

COORDINATED NUTRITION SERVICES FOR MIGRANT FARMWORKERS

Purpose of Program - Coordinated Nutrition Services for Migrant Farmworkers funds provide food and nutrition education and information to migrant and seasonal farmworker. Coordinated efforts between the State, Indiana Health Centers, Inc., and Community Action Agencies provide assistance and materials for the operation of 10 migrant food pantries. These pantries are provided with food, nutrition materials and information, and technical assistance from Nutrition Assistants.

Target Population - Migrant and seasonal farmworkers.

Agencies Providing Services - Ten migrant pantries throughout Indiana provide food and nutritional information.

Eligibility Requirements - Individuals and families who are migrant or seasonal farmworkers in Indiana.

Start and End Date - April, 1993 through October, 1993.

Funding - U.S. Dept. of Health and Human Services - \$ 50,000.

EMERGENCY COMMUNITY SERVICES FOR THE HOMELESS

Purpose of Program - The Emergency Community Services for the Homeless funds are utilized to expand comprehensive services which enable homeless persons to make the transition from poverty, to provide social and maintenance services, and to promote private sector assistance. Services provided include, but are not limited to: utility assistance, employment counseling, health services, limited rehabilitation of shelters, and mortgage /rent payment assistance on behalf of the person/family in imminent danger of becoming homeless.

Target Population - Individuals or families who are homeless or are in danger of becoming homeless.

Agencies Providing Services - Community Action Agencies provide these services throughout Indiana.

Eligibility Requirements - This program is not income-based. To be eligible, an individual or family must be homeless or in danger of becoming homeless.

Start and End Date - This program continues throughout the entire year.

Funding - U.S. Dept. of Health and Human Services - \$ 296,235.

EMERGENCY SHELTER GRANT

Purpose of Program - The Emergency Shelter Grant provides funds for basic operating expenses and homeless prevention expenses incurred by shelters, missions, and homeless service organizations. These funds are used to improve existing agencies which serve the homeless population by funding limited building renovations, as well as purchase food, bedding, equipment, and clothing. Funds are also used to prevent homelessness through rent/mortgage assistance, utility assistance, and security deposits. Homeless persons are provided support services, such as education, housing placement, job training, child care, and clothing to aid them in their transition to self-sufficiency.

Target Population - Homeless persons or families and those who are in immediate danger of becoming homeless.

Agencies Providing Services - Shelters, missions, and homeless service organizations throughout Indiana.

Eligibility Requirements - This program is not income-based. An individual or family must be homeless or at risk of becoming homeless.

Start and End Date - This program continues throughout the entire year.

Funding - U.S. Dept. of Housing and Urban Development - \$ 588,000.

ENERGY ASSISTANCE PROGRAM

Purpose of Program - The Energy Assistance Program provides financial assistance to low-income households to maintain utility services during the winter heating season. This program is complemented by state regulations which mandate a moratorium on the shutoff of regulated utilities from December 1 through March 15 in any given year. The program is implemented through the Community Action Agencies, with outreach offices in every county. These agencies provide intake, application processing and utility vendor payments. During hot summer months, the Energy Assistance Program also provides limited funds for the purchase of fans.

Target Population - Low-income households in need of assistance with their utility expenses.

Agencies Providing Services - Community Action Agencies provide services to all 92 counties.

Eligibility Requirements - Households with income at or below 125% of the poverty guidelines are eligible to receive benefits from this program.

Start and End Date - The Energy Assistance Program usually begins in November of each heating season and traditionally ends on March 15, unless funds are depleted sooner. Benefits are provided on a first come first serve basis. This is not an entitlement program.

Funding - U.S. Dept. of Health and Human Services - \$33,755,562.

HOUSING SERVICES - SECTION 8 HOUSING

Purpose of Program - The purpose of this program is to provide Section 8 Certificate, Voucher and Moderate Rehabilitation Programs throughout Indiana. This program is not an entitlement program. Clients are selected for rental assistance according to date of this program: assist clients in the selection of decent, safe and affordable housing; inspect all housing units; conduct rent reasonableness studies; prepare contracts and leases as it relates to housing units; and negotiates rent levels with owners and landlords.

Target Population - Low-income family units of two or more and single individuals who are handicapped or elderly.

Agencies Providing Services - The State of Indiana administers services to 82 counties throughout Indiana. Local service to clients is provided by Community Action Agencies. The balance of the State is served by Public Housing Authorities.

Eligibility Requirements - Family units must have an income level at or below 50% of Indiana's median income level. This amount of income is very low and varies between counties.

Start and End Date - This program continues throughout the entire year.

Funding - U.S. Dept. of Housing and Urban Development - \$29,132,576.

INTERIM ASSISTANCE REIMBURSEMENT PROGRAM

Purpose of Program - To assist eligible clients with payment of routine expenses (rent, utilities, prescription drugs, etc.) while they are awaiting approval from the Social Securities Administration regarding disability determination subsequent to receiving Supplemental Security Income (SSI). Any assistance given to the client is repaid to the trustee from the client's first SSI check. These repaid trustee funds can then be given to another eligible client.

Target Population - Individuals applying for Supplemental Security Income.

Agencies Providing Services - Local township trustee offices in conjunction with Indiana Township Trustees Association.

Eligibility Requirements - Eligible clients must apply for Supplemental Security Income and meet income guidelines for trustee assistance.

Start and End Date - This program continues throughout the entire year.

Funding - Two percent of the reimbursement amount returned to the trustee is retained by DFC as a processing charge.

Note - Not all township trustees are participating in this program, it is not mandatory that they do so.

NEIGHBORHOOD ASSISTANCE PROGRAM

Purpose of Program - The Neighborhood Assistance Program provides tax credits to contributors of participating social services agencies. Contributors receive tax credits in the amount of 50% of their donation which are applied to their Indiana State tax liability. This program is an excellent means for building a donation foundation.

Target Population - Low-income individuals and families.

Agencies Providing Services - Community Action Agencies provide services to all 92 counties.

Eligibility Requirements - Households with incomes at or below 125% of the poverty guidelines are eligible to receive benefits from programs funded by this grant.

Start and End Date - This program continues throughout the entire year.

Funding -	U.S. Dept. of Energy -	\$ 5,439,452
	U.S. Dept. of Health and Human Services -	<u>\$ 4,625,000</u>
	Total	\$ 10,064,452

INDIANA COMMUNITY ACTION AGENCIES

A.C.T.I.O.N., Inc. of Delaware County

ACTION
Sanford Simpson, Executive Director
105 North Ridge Road
P.O. Box 268
Muncie, IN 47308-0268
Phone: 317-289-2313
Fax: 317-282-4453
Counties: Delaware and Grant

Area IV Agency on Aging and Community Services, Inc.

Area IV
Fay B. Ebrite, Executive Director
660 North 36th Street
P.O. Box 4727
Lafayette, IN 47903-4727
Phone: 317-447-7683 800-382-7556
Fax: 317-447-6862
Counties: Carroll, Clinton, Tippecanoe,
and White

Community & Family Services, Inc.

CFS
Larry Braden, Executive Director
521 South Wayne Street
P.O. Box 1087
Portland, IN 47371-1087
Phone: 219-726-9318
Fax: 219-726-9174
Counties: Adams, Blackford, Huntington,
Jay, Randolph and Wells

Community Action of East Central Indiana, Incorporated

CACI
Lynn Galloway, Executive Director
201 East Main Street
P.O. Box 1314
Richmond, IN 47374-1314
Phone: 317-966-7733
Fax: 317-966-6539
Counties: Fayette, Union and Wayne

Community Action Program of Evansville and Vanderburgh County, Inc.

CAPE
Alice Weathers, Executive Director
906 Main Street
Evansville, IN 47708
Phone: 812-425-4241
Fax: 812-425-4255
Counties: Gibson, Posey and Vanderburgh

Dubois-Pike-Warrick Economic Opportunity Committee, Inc.

TRI-CAE
Janis S. Small, Executive Director
203 West 6th Street
Jasper, IN 47546
Phone: 812-482-2233
Fax: 812-482-1071
Counties: Dubois, Pike and Warrick

Boosier Valley Economic Opportunity Corporation

BVBOC
Jerry L. Stephenson, Executive Director
1613 East 8th Street
P.O. Box 843
Jeffersonville, IN 47131-0843
Phone: 812-283-4128 800-742-6763
Fax: 812-284-8314
Counties: Clark, Floyd and Harrison

Indiana Community Action Program Directors' Association, Inc.

ICDA
Ralph W. Hays, Executive Director
902 North Capitol Avenue
Indianapolis, IN 46204-1005
Phone: 317-638-8769 800-382-9895

Area Five Agency on Aging and Community Services, Inc.

AREA V
Michael Meagher, Executive Director
1801 Smith Street, Suite 300
Logansport, IN 46947-1577
Phone: 219-722-4451 800-654-9421
Fax: 219-722-3447
Counties: Cass, Howard, Miami,
Tipton, and Wabash

Board of Madison County Commissioners By and Through its Departmental Unit, JobSource IN

Marc Scharnowski, Executive Director
1106 Meridian
P.O. Box 149
Anderson, IN 46015-0149
Phone: 317-641-6504
Fax: 317-641-6548
Counties: Madison

Community Action of Northeast Indiana, Inc.

CANI
Joseph Conrad, Executive Director
1120 South Barr Street
P.O. Box 10570
Fort Wayne, IN 46853-0570
Phone: 219-423-3546 800-589-2264
Fax: 219-422-4041
Counties: Allen, LaGrange, Noble, Whitley,
Steuben and Dekalb

COMMUNITY ACTION of Greater Indianapolis, Incorporated

CAGI
John M. Thomas, Executive Director
2445 North Meridian Street
Indianapolis, IN 46208
Phone: 317-927-5700
Fax: 317-927-5715
Counties: Boone, Hamilton, Hendricks,
and Marion

Community Action Program, Inc. of Western Indiana

COWI
Joan Cline, Executive Director
418 Washington Street
P.O. Box 188
Covington, IN 47932-0188
Phone: 317-793-4881
Fax: 317-793-4884
Counties: Benton, Fountain, Montgomery,
Parke, Vermillion and Warren

Boosier Uplands Economic Development Corporation

BUEDC
David Miller, Executive Director
521 West Main Street
Mitchell, IN 474467
Phone: 812-849-4457 800-333-2451
Fax: 812-849-4467
Counties: Lawrence, Martin, Orange and
Washington

Human Services, Inc.

HSI
Mary Meredith, Executive Director
1412 Sycamore Street
P.O. Box 588
Columbus, IN 47202-0588
Phone: 812-376-9431
Fax: 812-378-4812
Counties: Bartholomew, Decatur, Jackson
Johnson and Shelby

Interlocal Community Action Program, Inc.

ICAP
Kevin Polivick, Executive Director
State Road 38 West
P.O. Box 644
New Castle, IN 47362-0644

**Hoosier Valley Economic
Opportunity Corporation
HVEOC**

Jerry L. Stephenson, Executive Director
1613 East 8th Street
P.O. Box 843
Jeffersonville, IN 47131-0843
Phone: 812-283-4128 800-742-6763
Fax: 812-284-8314
Counties: Clark, Floyd and Harrison

**Indiana Community Action Program
Directors' Association, Inc.
ICDA**

Ralph W. Hays, Executive Director
902 North Capitol Avenue
Indianapolis, IN 46204-1005
Phone: 317-638-8769 800-382-9895
Fax: 317-634-7947
Counties:

**LCEOC, Inc.
LCEOC**

Marion Hogan, President/CEO
5518 Calumet Avenue
Hammond, IN 46320
Phone: 219-937-3500 800-826-7871
Fax: 219-932-0560
Counties: Jasper, Lake, Newton, and Porter

**North Central Community
Action Agencies, Inc.
NCCAA**

Emmet Wise, Executive Director
732 Wabash Street
Michigan City, IN 46360
Phone: 219-872-0351
Fax: Not Available
Counties: LaPorte, Pulaski and Starke

**REAL Services, Inc.
REAL**

Lester Fox, President/CEO
622 North Michigan Street
P.O. Box 1835
South Bend, IN 46634-1835
Phone: 219-233-8205 800-552-2916
Fax: 219-284-2642
Counties: Elkhart, Fulton, Kosciusko
Marshall and St. Joseph

**Southeastern Indiana Economic
Opportunity Corporation
SIEOC**

Beverly Henry, Executive Director
237 Main Street
P.O. Box 240
Aurora, IN 47001-0240
Phone: 812-926-1585 800-755-8558
Fax: 812-926-4475
Counties: Dearborn, Franklin, Ohio, Ripley
and Switzerland

**Human Services, Inc.
HSI**

Mary Meredith, Executive Director
1412 Sycamore Street
P.O. Box 588
Columbus, IN 47202-0588
Phone: 812-376-9431
Fax: 812-378-4812
Counties: Bartholomew, Decatur, Jackson
Johnson and Shelby

**Interlocal Community
Action Program, Inc.
ICAP**

Kevin Polivick, Executive Director
State Road 38 West
P.O. Box 644
New Castle, IN 47362-0644
Phone: 317-529-4403
Fax: 317-593-2510
Counties: Hancock, Henry and Rush

**Lincoln Hills Development Corporation
LHDC**

Larry K. Kleeman, Executive Director
302 Main Street
P.O. Box 336
Tell City, IN 47586-0336
Phone: 812-547-3435 800-467-1435
Fax: 812-547-3466
Counties: Crawford, Perry and Spencer

**Ohio Valley Opportunities, Inc.
OVO**

Michael Love, Executive Director
711 Green Rd. Madison State Hosp. Ward #4
P.O. Box 413
Madison, IN 47250-0413
Phone: 812-265-5858 800-928-1232
Fax: 812-265-5850
Counties: Jefferson, Jennings and Scott

**South Central Community
Action Program, Inc.
SCCAP**

Phyllis Trinkle, Executive Director
1500 West 15th Street
Bloomington, IN 47404
Phone: 812-339-3447
Fax: 812-334-8366
Counties: Brown, Monroe, Morgan and Owen

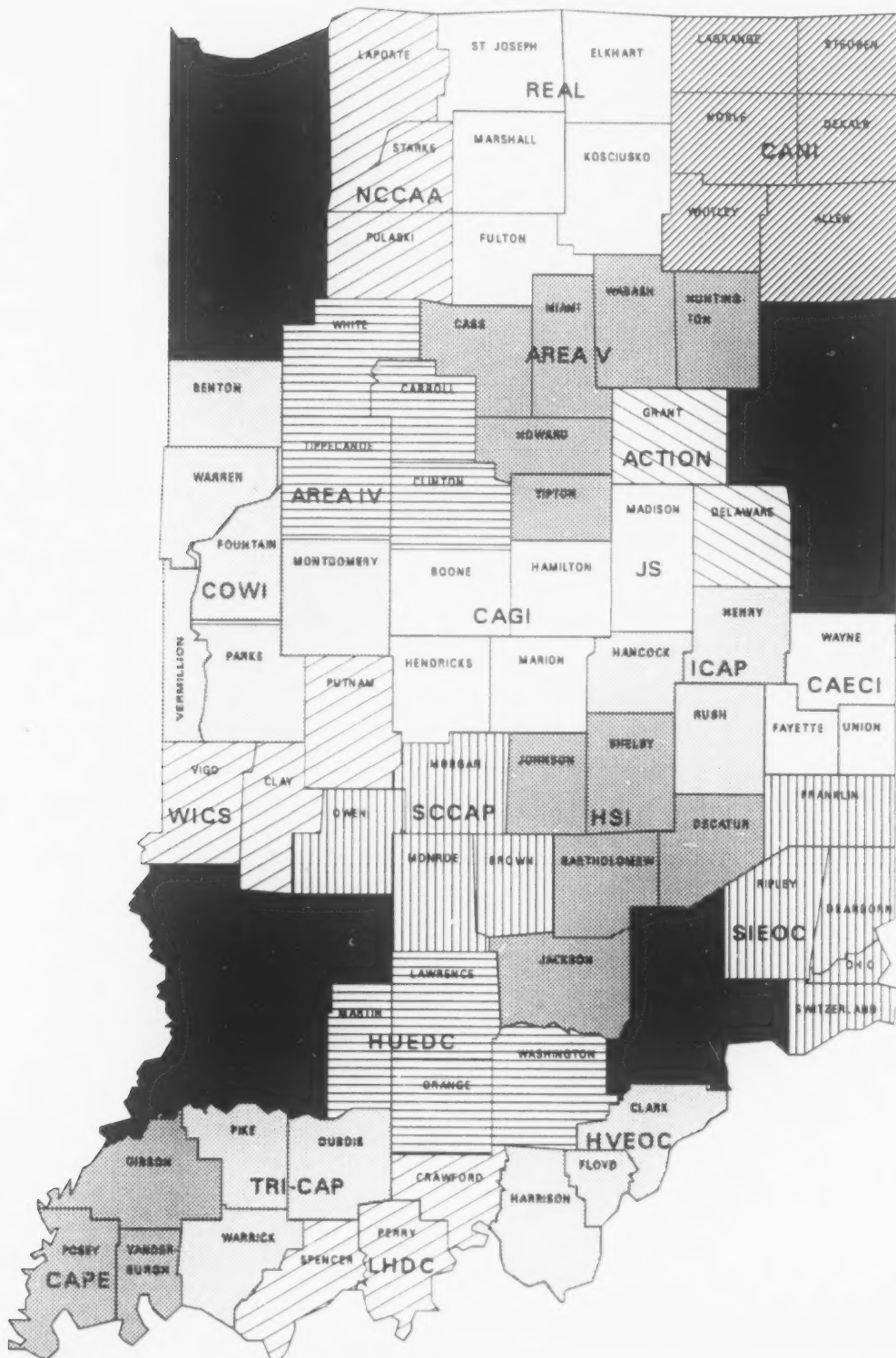
**Wabash Valley Human Services, Inc.
WVHS**

Gary Smith, Executive Director
525 North 4th Street
P.O. Box 687
Vincennes, IN 47591-0687
Phone: 812-882-7927
Fax: 812-882-7982
Counties: Daviess, Greene, Knox
and Sullivan

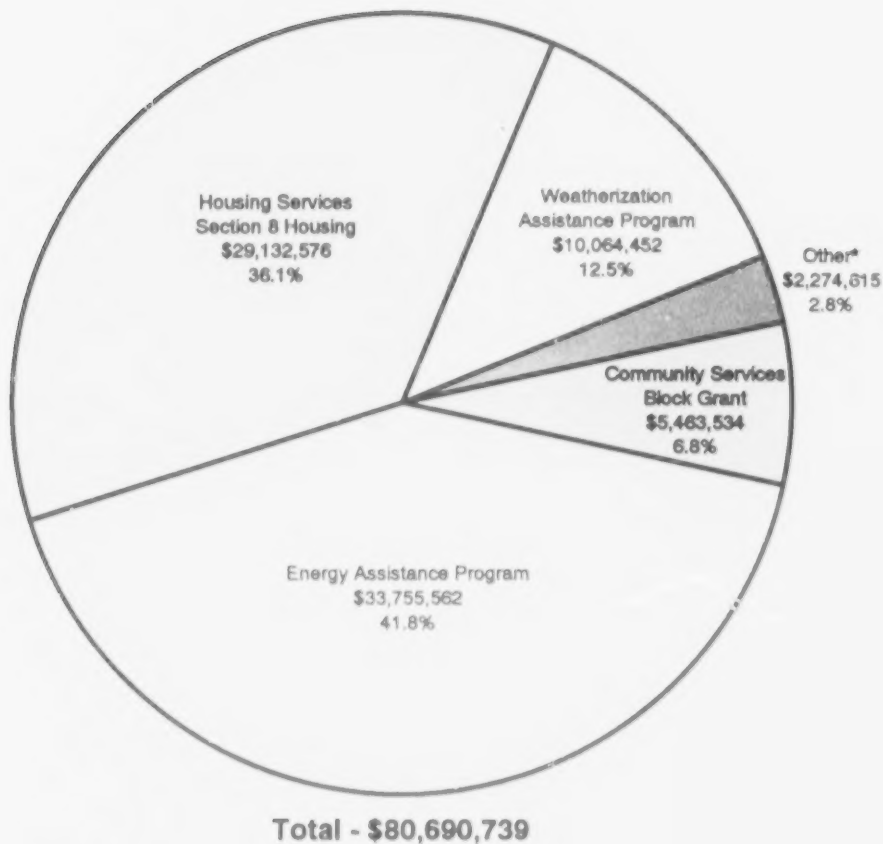
Western Indiana Community
Action Agency, Inc.
WICAA

Duane Sinn, Executive Director
1810 South 9th Street
P.O. Box 1018
Terre Haute, IN 47808-1018
Phone: 812-232-1264 800-777-9427
Fax: 812-232-9634
Counties: Clay, Putnam and Vigo

State Of Indiana Community Action Agencies



Indiana Division Of Family And Children Housing And Community Services Section Program Funding Levels Fiscal Year 1993



*Other

Commodities Distribution Program - \$931,735 (1.2%)
 Community Food and Nutrition - \$78,645 (0.1%)
 Consolidated Outreach Project - \$230,000 (0.3%)
 Coordinated Nutrition Services For Migrant Farmworkers - \$50,000 (0.1%)
 Emergency Community Services For The Homeless - \$296,235 (0.4%)
 Emergency Shelter Grant - \$588,000 (0.7%)
 Neighborhood Assistance Program - \$100,000 (0.1%)

SECTION H



Miscellaneous



INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
HOSPITAL CARE FOR THE INDIGENT (HCI)
TAX LEVY VERSUS CLAIM PAYMENTS FOR 1992

COUNTY	AMOUNT CLAIMED	AMOUNT ALLOWED	CLAIM AMOUNT PAID	AMOUNT REMAINING	DISTRIBUTION AMOUNT BASED ON 59.62%	TOTAL AMOUNT PAID (86.54%)	TAX LEVY	DIFFERENCE
ADAMS	\$137,816.95	\$74,589.63	\$49,726.65	\$24,862.98	\$14,822.14	\$64,548.79	\$128,192.25	\$63,643.46
ALLEN	3,882,276.97	2,521,279.56	1,680,861.03	840,418.53	501,017.14	2,181,878.17	1,419,563.65	(762,314.52)
BARTHOLOMEW	235,887.20	157,930.88	105,287.73	52,643.15	31,383.29	136,671.02	241,608.11	104,937.09
BENTON	182,514.12	115,089.39	76,726.64	38,362.75	22,870.03	99,596.67	21,837.18	(77,759.49)
BLACKFORD	66,930.42	46,870.19	31,246.92	15,623.27	9,313.89	40,560.81	79,292.49	38,731.68
BOONE	172,302.26	123,166.86	82,111.65	41,055.21	24,475.14	106,586.79	204,734.24	98,147.45
BROWN	109,195.13	79,401.86	52,934.80	26,467.06	15,713.40	68,713.20	63,167.90	(5,545.30)
CARROLL	68,345.22	45,738.28	30,492.30	15,245.98	9,088.93	39,581.23	65,529.97	25,948.74
CASS	561,650.37	349,568.81	233,046.95	116,521.86	69,464.81	302,511.76	319,809.35	17,297.59
CLARK	736,615.61	520,930.10	347,288.32	173,641.78	103,516.91	450,805.23	538,924.21	88,118.98
CLAY	220,985.38	140,632.53	93,755.43	46,877.10	27,945.90	121,701.33	60,780.77	(60,920.56)
CLINTON	301,056.39	199,941.28	133,294.82	66,646.46	39,731.38	173,026.20	109,930.45	(63,095.75)
CRAWFORD	38,715.56	27,914.86	18,609.99	9,304.87	5,547.11	24,157.10	26,674.37	2,517.27
DAVISS	168,639.54	123,742.60	82,495.44	41,247.16	24,589.59	107,085.03	28,379.66	(78,705.37)
DEARBORN	115,575.79	86,940.97	57,960.91	28,980.06	17,276.54	75,237.45	164,419.65	89,182.20
DECATUR	102,969.71	66,325.10	44,218.93	22,109.17	13,180.43	57,399.36	143,461.40	86,062.04
DEKALB	124,902.18	85,897.16	57,265.01	28,632.15	17,069.11	74,334.12	83,156.49	8,822.37
DELAWARE	1,737,449.06	1,539,532.56	1,026,359.95	513,172.61	305,928.97	1,332,288.92	546,262.69	(786,026.23)
DUBOIS	159,662.93	116,269.50	77,513.35	38,756.15	23,104.52	100,617.87	70,098.69	(30,519.18)
ELKHART	783,940.94	563,831.41	375,889.41	187,942.00	112,041.95	487,931.36	572,078.27	84,146.91
FAYETTE	362,876.86	250,776.86	167,185.41	83,591.45	49,833.18	217,018.59	111,191.76	(105,826.83)
FLOYD	271,045.12	181,808.02	121,072.52	80,535.50	36,088.37	157,160.89	299,163.78	142,002.89
FOUNTAIN	73,740.69	42,083.81	28,062.66	14,031.15	8,364.72	36,427.38	37,058.86	629.48
FRANKLIN	104,827.65	62,304.66	41,536.66	20,788.00	12,380.87	53,917.53	20,223.18	(33,694.35)
FULTON	202,328.38	131,884.29	87,923.31	43,960.98	26,207.42	114,130.73	92,947.37	(21,183.36)
GIBSON	178,896.14	133,317.12	88,878.50	44,438.62	26,492.20	115,370.70	102,502.44	(12,868.26)
GRANT	748,135.36	552,356.80	368,239.55	184,117.25	109,761.91	478,001.46	792,323.21	314,321.75
GREENE	283,091.72	198,570.89	132,381.09	66,189.60	39,459.07	171,840.16	68,770.80	(103,069.36)
HAMILTON	581,897.09	407,771.57	271,848.95	135,922.62	81,030.50	352,879.45	216,573.05	(136,306.40)
HANCOCK	161,273.83	101,045.05	67,363.67	33,681.38	20,079.21	87,442.88	92,465.44	5,022.56
HARRISON	80,808.21	62,773.93	41,849.48	20,924.45	12,474.14	54,323.62	70,469.99	16,146.37
HENDRICKS	204,967.18	143,159.17	95,439.87	47,719.30	28,447.96	123,887.83	144,115.54	20,227.71
HENRY	521,903.07	353,796.93	235,865.72	117,931.21	70,304.92	306,170.64	252,197.54	(53,973.10)
HOWARD	307,901.39	185,298.66	123,533.01	61,765.65	36,821.76	160,354.77	531,087.74	370,732.97
HUNTINGTON	175,489.32	110,274.74	73,516.78	36,757.96	21,913.35	95,430.13	175,080.93	79,650.80
JACKSON	161,812.48	106,316.26	70,877.79	35,438.47	21,126.73	92,004.52	202,062.56	110,058.04
JASPER	92,852.50	64,341.70	42,894.67	21,447.03	12,785.67	55,680.34	92,233.39	36,553.05
JAY	108,553.80	80,418.34	53,612.50	26,805.84	15,980.38	69,592.88	184,228.57	114,635.69
JEFFERSON	243,831.51	154,925.52	103,284.18	51,841.34	30,786.11	134,070.29	96,226.61	(37,841.68)
JENNINGS	115,282.11	76,853.19	51,102.37	25,550.82	15,232.15	66,334.52	139,270.70	72,936.18
JOHNSON	148,821.70	99,473.30	66,315.83	33,157.47	19,766.86	86,082.89	153,237.55	67,154.66
KNOX	552,073.52	387,140.48	258,094.84	129,045.64	76,930.80	335,025.64	217,244.16	(117,781.48)
KOSCIUSKO	461,970.06	299,373.53	199,583.26	99,790.27	59,490.15	259,073.41	137,407.42	(121,665.99)
LAGRANGE	37,990.16	25,200.85	16,800.65	8,400.20	5,007.81	21,808.46	18,341.41	(3,467.05)
LAKE	20,813,995.42	12,877,186.77	8,584,830.14	4,292,356.63	2,558,897.45	11,143,727.59	12,779,064.38	1,635,366.79
LAPORTE	2,047,971.77	1,194,889.51	796,596.44	398,293.07	237,443.21	1,034,039.65	1,129,294.72	95,255.07
LAWRENCE	371,300.86	244,401.57	162,935.18	81,466.39	48,566.32	211,501.50	262,540.27	51,038.77
MADISON	1,156,841.47	810,821.50	540,550.15	270,271.35	161,122.87	701,673.02	850,991.92	149,318.90
MARION	6,852,214.43	4,560,344.71	3,033,577.85	1,518,767.06	904,223.94	3,937,801.59	336,883.19	(3,600,918.40)

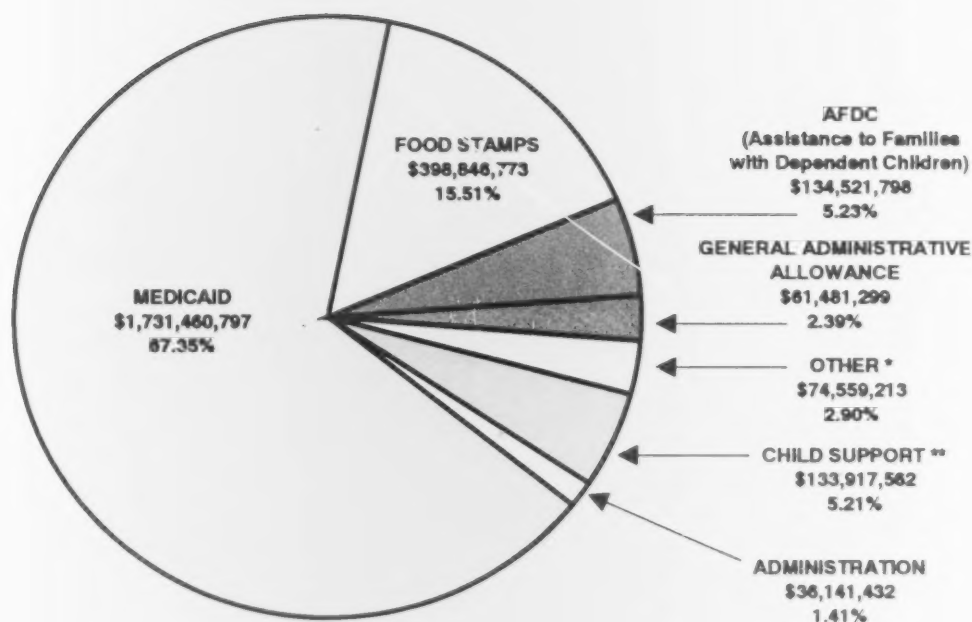
INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
HOSPITAL CARE FOR THE INDIGENT (HCI)
TAX LEVY VERSUS CLAIM PAYMENTS FOR 1992

COUNTY	AMOUNT CLAIMED	AMOUNT ALLOWED	CLAIM AMOUNT PAID	AMOUNT REMAINING	DISTRIBUTION AMOUNT BASED ON 59.62%	TOTAL AMOUNT PAID (86.54%)	TAX LEVY	DIFFERENCE
MARSHALL	\$200,431.54	\$119,529.59	\$79,686.73	\$39,842.86	\$23,752.38	\$103,439.11	\$144,929.30	\$41,490.19
MARTIN	26,142.51	19,224.55	12,816.42	6,408.13	3,820.19	16,636.61	71,152.90	54,516.29
MIAMI	178,254.16	126,801.29	84,534.57	42,266.72	25,197.37	109,731.94	113,678.10	3,946.16
MONROE	509,138.32	364,648.46	243,100.08	121,548.38	72,461.32	315,561.40	243,733.16	(71,828.24)
MONTGOMERY	195,768.89	120,608.37	80,405.96	40,202.41	23,966.77	104,372.73	101,378.32	(2,994.41)
MORGAN	370,433.85	281,386.79	187,592.08	93,794.71	55,915.92	243,508.00	205,034.52	(38,473.48)
NEWTON	80,967.44	55,882.02	37,254.88	18,627.14	11,104.59	48,359.47	75,111.66	26,752.19
NOBLE	239,810.67	156,095.96	104,064.47	52,031.49	31,018.72	135,083.19	120,541.75	(14,541.44)
OHIO	38,336.96	31,474.56	20,983.14	10,491.42	6,254.49	27,237.63	12,885.08	(14,352.55)
ORANGE	102,122.42	74,391.43	49,594.49	24,796.94	14,782.77	64,377.26	55,767.51	(8,609.75)
OWEN	147,076.33	101,450.71	67,634.13	33,816.58	20,159.83	87,793.96	56,117.67	(31,676.29)
PARKE	91,407.13	65,749.71	43,833.35	21,916.36	13,065.48	56,898.83	58,843.12	1,944.29
PERRY	138,146.01	99,396.70	66,264.79	33,131.91	19,751.67	86,016.46	69,432.76	(16,583.70)
PIKE	102,424.12	75,343.20	50,229.03	25,114.17	14,971.87	65,200.90	66,661.84	1,460.94
PORTER	688,433.45	460,620.31	307,081.53	153,538.78	91,532.48	398,614.01	554,483.67	155,869.66
POSEY	330,949.19	234,703.53	156,469.74	78,233.79	46,639.25	203,108.99	87,026.51	(116,082.48)
PULASKI	72,027.15	48,118.04	32,078.85	16,039.19	9,561.80	41,640.65	65,974.88	24,334.23
PUTNAM	196,330.62	146,395.97	97,597.77	48,798.20	29,091.14	126,888.91	64,457.48	(62,231.43)
RANDOLPH	415,326.39	359,785.61	239,858.32	119,927.29	71,494.91	311,353.23	106,821.34	(204,731.89)
RIPLEY	51,691.14	32,645.80	21,763.98	10,881.82	6,487.24	28,251.22	71,683.19	43,431.97
RUSH	120,139.83	73,984.88	49,323.47	24,661.41	14,701.93	64,025.40	34,459.92	(29,565.48)
SCOTT	32,002.41	23,184.60	15,456.47	7,728.13	4,807.15	20,063.62	60,995.54	40,931.92
SHELBY	175,815.64	132,797.36	88,532.00	44,285.36	26,388.94	114,920.94	96,388.83	(18,532.11)
SPENCER	73,487.13	54,850.46	36,573.14	18,286.32	10,901.44	47,474.58	83,217.81	35,743.03
STARKE	298,259.96	197,652.01	131,768.57	65,883.44	39,276.50	171,045.07	150,869.26	(20,175.81)
STEUBEN	318,266.34	200,109.16	133,406.63	66,702.53	39,764.89	173,171.52	44,859.60	(128,311.92)
ST. JOSEPH	5,289,940.73	2,468,999.09	1,646,007.34	822,991.75	490,628.20	2,136,835.54	2,994,212.00	857,576.46
SULLIVAN	97,063.92	65,523.34	43,682.46	21,840.88	13,020.49	58,702.95	59,478.37	2,775.42
SWITZERLAND	82,268.53	54,827.12	36,551.59	18,275.53	10,894.97	47,446.56	21,002.08	(26,444.48)
TIPPECANOE	842,499.35	490,055.37	326,705.07	183,350.30	97,381.61	424,086.68	193,204.16	(230,882.52)
TIPTON	60,934.88	36,745.59	24,497.16	12,248.43	7,301.92	31,799.08	32,337.92	538.84
UNION	32,056.82	19,337.42	12,891.68	6,445.74	3,642.63	16,734.31	28,124.37	9,390.06
VANDERBURGH	3,188,341.62	2,250,203.06	1,500,142.52	750,080.54	447,150.15	1,947,292.67	2,141,995.31	194,702.64
VERMILLION	58,185.59	40,846.55	27,231.16	13,615.39	8,116.86	35,348.02	41,558.39	6,210.37
VIGO	802,575.81	449,625.38	299,751.69	149,873.69	89,347.52	389,099.21	315,110.76	(73,988.45)
WABASH	280,590.35	189,611.06	126,407.95	63,203.11	37,678.64	164,086.59	283,837.44	119,750.85
WARREN	97,103.85	60,891.33	40,594.39	20,298.94	12,100.04	52,894.43	8,968.55	(43,725.88)
WARRICK	428,822.22	322,158.13	214,773.10	107,385.03	64,017.91	278,791.01	84,494.26	(194,296.75)
WASHINGTON	124,535.82	96,777.84	64,518.83	32,259.01	19,231.30	83,750.13	82,891.85	(858.28)
WAYNE	1,273,220.47	885,175.42	590,119.82	295,055.60	175,898.14	768,017.96	262,938.56	(503,079.40)
WELLS	107,064.23	66,293.84	44,196.11	22,097.73	13,173.64	57,369.75	87,375.21	30,005.46
WHITE	107,126.45	75,722.44	50,481.85	25,240.59	15,047.23	65,529.06	75,847.62	10,318.54
WHITLEY	275,682.55	205,010.53	136,674.36	68,336.17	40,738.75	177,413.10	146,799.87	(30,613.23)
TOTALS	\$65,033,108.12	\$42,308,750.64	\$28,205,970.73	\$14,102,788.91	\$8,407,407.25	\$36,613,377.97	\$34,167,612.51	(\$2,445,765.46) *

* Offset by recoveries.

INDIANA DIVISION OF FAMILY AND CHILDREN
FEDERAL DOLLARS THAT STATE RECEIVES VIA PUBLIC ASSISTANCE PROGRAMS
AND PERCENT TO TOTAL BY TYPE OF REVENUE
FISCAL YEAR 1993

TOTAL REVENUE - \$2,570,928,874



***OTHER:**

Repayments to State (From Recipients)	\$25,628,291
VOCA Victims Compensation	\$ 508,414
Child Welfare	\$ 9,457,855
Refugee Resettlement	\$ 205,987
IMPACT	\$7,668,649
Foster Care	\$8,082,233
Adoption Assistance	\$3,498,983
Nursing Home Certification	\$1,387,183
AFDC-UP	\$9,489,914
Child Care (Guaranteed, Transitional, & At Risk)	\$8,585,517
Sex Offense Services	\$ 46,187

** Includes all Child Support dollars collected except those disbursed to the Federal Government.

FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY AND CHILDREN
SUMMARIZED FUND EXPENDITURE REPORT
FOR FISCAL YEAR 1993 (July 1, 1992 - June 30, 1993)

	YTD EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY	YTD OTHER
DIRECT ASSISTANCE:					
AFDC paid by County	191,761,349.68	120,954,316.14	41,937,817.76	28,869,215.78	0.00
AFDC-UP paid by County	12,912,727.67	7,971,660.51	2,774,370.63	2,166,696.53	0.00
AFDC paid by I.C.E.S.	21,445,974.15	13,567,482.00	4,721,562.34	3,156,929.81	0.00
AFDC-UP paid by I.C.E.S.	2,390,344.20	1,518,253.06	519,106.25	352,984.89	0.00
FOSTER CARE (IV-E)	17,698,359.49	8,082,233.43	0.00	9,616,126.06	0.00
ADOPTION ASSISTANCE	5,622,238.91	3,498,982.89	1,215,296.34	907,959.68	0.00
REFUGEE RESETTLEMENT	99,183.00	99,183.00	0.00	0.00	0.00
REPATRIATED CITIZEN	0.00	0.00	0.00	0.00	0.00
RM. & BRD. ASST. (RBA)	850,732.68	0.00	850,732.68	0.00	0.00
MAINT. PYMT. (RBA)	4,530.00	0.00	4,530.00	0.00	0.00
MAINT. PYMT. (ARCH)	17,860.32	0.00	17,860.32	0.00	0.00
DIRECT ASSIST.	252,803,300.10	155,692,111.03	52,041,276.32	45,069,912.75	0.00
ASSIST ON BEHALF OF RECIPIENTS:					
MEDICAID PROGRAM SERVICES	1,123,134,567.07	709,136,956.91	413,997,610.16	0.00	0.00
MEDICAID INS. PREMIUMS	1,378,234,229.93	903,974,708.35	474,259,521.58	0.00	0.00
MEDICAID INDIGENT CARE	185,368,965.00	118,349,131.91	67,019,833.09	0.00	0.00
MEDICAL ASSISTANCE TO WARDS	4,440,545.18	0.00	4,440,545.18	0.00	0.00
TRANSITIONAL CHILD CARE (IV-A)	2,694,750.07	1,707,215.62	987,534.45	0.00	0.00
GUARANTEED CHILD CARE (IV-A)	7,072,351.39	4,478,428.19	2,593,923.20	0.00	0.00
AT RISK CHILD CARE	4,241,857.28	2,399,873.45	335,197.42	1,506,786.41	0.00
FOSTER PARENTSCOPE TRAINING	3,857,900.58	3,717,787.27	140,113.31	0.00	0.00
CHILD WELFARE ASSISTANCE	130,241,458.55	4,857,900.89	1,182,616.99	124,200,940.67	0.00
CHILD ABUSE	46,868.77	0.00	46,868.77	0.00	0.00
NON-RECURRING ADOPTION EXP.	128,985.76	64,492.90	64,492.86	0.00	0.00
INDEPENDENT LIVING	817,674.02	817,674.02	0.00	0.00	0.00
AFDC IMPACT (JOBS)	9,045,107.39	4,522,553.95	4,522,553.44	0.00	0.00
REFUGEE RESETTLEMENT	106,804.12	106,804.12	0.00	0.00	0.00
RESIDENTS/CO. HOMES (ARCH)	654,116.70	0.00	654,116.70	0.00	0.00
BURIAL ALLOWANCE AFDC	149,655.22	0.00	79,814.10	69,841.12	0.00
BURIAL ALLOWANCE OA/B/D	2,193,366.18	0.00	2,193,366.18	0.00	0.00
DISABLED EXAMS	550,780.01	0.00	550,780.01	0.00	0.00
BLIND RELIEF EYE TREAT. & EXAM	1,189,433.81	0.00	1,189,433.81	0.00	0.00
HOSPITAL CARE-INDIGENT (HCI)	38,422,565.27	0.00	38,422,565.27	0.00	0.00
IMPACT (FOOD STAMP E & T)	6,292,189.42	3,146,095.22	3,146,094.20	0.00	0.00
MED. ASST./INMATES (590 PROG)	14,231,552.11	0.00	14,231,552.11	0.00	0.00
SEX OFFENSE SERVICES	46,187.43	46,187.43	0.00	0.00	0.00
VIOLENT CRIME ASSISTANCE	1,154,192.16	0.00	0.00	0.00	1,154,192.16
VOCA VICTIMS COMPENSATION	508,413.58	508,413.58	0.00	0.00	0.00
ASSIST. ON BEHALF OF	2,914,824,517.00	1,757,834,223.81	1,030,058,532.83	125,777,568.20	1,154,192.16
TOTAL ASSISTANCE	3,167,627,817.10	1,913,526,334.84	1,082,099,809.15	170,847,480.95	1,154,192.16

FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY AND CHILDREN
SUMMARIZED FUND EXPENDITURE REPORT
FOR FISCAL YEAR 1993 (July 1, 1992 - June 30, 1993)

	YTD EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY	YTD OTHER
ADMINISTRATIVE COSTS:					
AFDC	3,750.00	3,750.00	0.00	0.00	0.00
IND. CLIENT ELIGIBILITY SYS. (ICES)	2,750,032.06	0.00	2,750,032.06	0.00	0.00
AFDC	4,349,638.57	4,349,638.57	0.00	0.00	0.00
Food Stamps	2,668,053.61	2,668,053.61	0.00	0.00	0.00
Medicaid	576,505.44	576,505.44	0.00	0.00	0.00
JOBS	90,258.29	90,258.29	0.00	0.00	0.00
ICES Sub Total	10,434,487.97	7,684,455.91	2,750,032.06	0.00	0.00
MEDICAID					
Medicaid Contractual Costs	4,829,917.66	2,578,582.44	2,251,335.22	0.00	0.00
P.A.S. @ 50%	944,679.53	472,339.77	472,339.76	0.00	0.00
P.A.S.-A.R.R. @ 75%	2,370,434.39	1,764,161.80	606,272.59	0.00	0.00
P.A.S.-A.R.R. (Dept. Ment. Health)	470,203.97	376,017.63	94,186.34	0.00	0.00
OBRA-D.A.R.S.	821,412.03	821,412.03	0.00	0.00	0.00
ICF-D.A.R.S.	202,771.59	202,771.59	0.00	0.00	0.00
Medicaid Waiver D.A.R.S.	72,705.85	72,705.85	0.00	0.00	0.00
Med. Rehab. Options-D.M.H.	8,896.44	8,896.44	0.00	0.00	0.00
Dept. Human Services	3,750.00	3,750.00	0.00	0.00	0.00
Nursing Home Certification	1,387,182.50	1,387,182.50	0.00	0.00	0.00
LONG TERM CARE INSURANCE	261,270.85	0.00	0.00	0.00	261,270.85
HOSPITAL CARE-INDIGENT (HCI)	236,760.40	0.00	236,760.40	0.00	0.00
CHILD SUPPORT (IV-D)	13,543,959.77	10,984,329.47	2,559,630.30	0.00	0.00
IND. SUP. ENFORCE. TRACK. (ISETS)	3,344,366.60	3,009,929.96	334,436.64	0.00	0.00
EVALUATING CHILD ACCESS	177,304.81	177,304.81	0.00	0.00	0.00
CHILD WELFARE ADMINISTRATION	1,863,710.58	1,397,782.06	465,928.52	0.00	0.00
CHILD CARE IMPROVEMENT	38,010.37	34,209.21	3,801.16	0.00	0.00
CHILD CARE FACILITIES	247,524.50	0.00	247,524.50	0.00	0.00
ADOPTION OPPORTUNITIES	37,371.78	29,564.78	7,807.00	0.00	0.00
FOSTER CARE ADMINISTRATION	2,942,957.74	1,521,867.09	1,421,090.65	0.00	0.00
ADOPTION ASSISTANCE ADMIN.	171,563.00	0.00	171,563.00	0.00	0.00
CHILD ABUSE & NEGLECT PREVENTI	56,339.55	56,339.55	0.00	0.00	0.00
SPECIAL NEEDS ADOPTION (SNAP)	418,169.42	0.00	418,169.42	0.00	0.00
INDEPENDENT LIVING	0.00	0.00	0.00	0.00	0.00
GOV. COUNCIL/PHYS. FIT & SPORT	47,482.77	0.00	47,482.77	0.00	0.00
IMPACT (FOOD STAMPS E. & T.)	2,537,894.32	1,908,838.66	629,055.66	0.00	0.00
AFDC IMPACT (JOBS)	4,611,012.80	3,032,422.76	1,578,590.04	0.00	0.00
FOOD STAMPS	0.00	0.00	0.00	0.00	0.00
REFUGEE RESETTLEMENT	0.00	0.00	0.00	0.00	0.00
MED. ASST. TO INMATE (590 PROG)	42,735.57	0.00	42,735.57	0.00	0.00
VIOLENT CRIME ADMINISTRATION	176,242.50	0.00	0.00	0.00	176,242.50
COORDINATION OF HUMAN SVC.	94,932.34	0.00	94,932.34	0.00	0.00
STATE AND COUNTY ADMIN.					
PERSONAL SERVICE	109,124,391.47	0.00	11,407,878.19	97,716,513.28	0.00
EQUIPMENT	838,198.18	0.00	130,745.08	707,453.10	0.00
OTHER OPERATING EXPENSES	18,745,038.30	0.00	2,737,738.26	16,007,300.04	0.00
TOTAL	128,707,627.95	0.00	14,276,361.53	114,431,266.42	0.00
TOTAL ADMIN. COSTS	181,107,429.55	37,528,614.31	28,710,035.47	114,431,266.42	437,513.35

FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY AND CHILDREN
SUMMARIZED FUND EXPENDITURE REPORT
FOR FISCAL YEAR 1993 (July 1, 1992 - June 30, 1993)

	YTD EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY	YTD OTHER
STATE REIMBURSEMENT TO COUNTIES:					
PERSONAL SERVICES	0.00		34,338,525.00	-34,338,525.00	0.00
TITLE XX	-279,934.47		0.00	-279,934.47	0.00
TOTAL REIMB. TO COUNTIES	-279,934.47	0.00	34,338,525.00	-34,618,459.47	0.00
FEDERAL ADMINISTRATIVE ALLOWANCE:					
AFDC		14,229,865.43	-1,152,073.64	-13,077,791.79	0.00
AFDC ICES		398,627.36	-376,283.37	-22,343.99	0.00
AFDC-UP		562,264.82	-88,353.60	-473,911.22	0.00
TRANSITIONAL CHILD CARE (IV-A)		113,903.01	-55,456.93	-58,446.08	0.00
GUARANTEED CHILD CARE (IV-A)		88,508.69	-53,982.26	-34,526.43	0.00
AT RISK CHILD CARE		72,341.89	-16,811.18	-55,530.71	0.00
AFDC IMPACT (JOBS)		76,403.67	-76,403.67	0.00	0.00
AFDC IMPACT (JOBS) ICES		7,367.85	-6,954.87	-412.98	0.00
FOSTER CARE (IV-E)		14,211,283.47	-40,986.04	-14,170,297.43	0.00
ADOPTION ASSISTANCE		1,720,841.64	-28,316.04	-1,692,525.60	0.00
CHILD SUPPORT		327,911.57	-201,456.64	-126,454.93	0.00
MEDICAID		14,557,540.55	-3,509,542.71	-11,047,997.84	0.00
MEDICAID ICES		47,060.22	-44,422.38	-2,637.84	0.00
IMPACT (FOOD STAMPS E & T)		114,815.99	-114,815.99	0.00	0.00
FOOD STAMPS		14,695,265.91	-1,212,667.67	-13,482,598.24	0.00
FOOD STAMPS-ENHANCED FUND (IPV)		13,325.85	0.00	-13,325.85	0.00
FOOD STAMPS-ADP (ICES)		243,971.23	-230,833.17	-13,138.06	0.00
TOTAL FED. ADMIN. ALLOW.		61,481,299.15	-7,209,360.16	-54,271,938.99	0.00
NET ADMINISTRATIVE EXP.	180,827,495.08	99,009,913.46	55,839,200.31	25,540,867.96	437,513.35
SUB-TOTAL EXPEND./ PERIOD	3,348,455,312.18	2,012,536,248.30	1,137,939,009.46	196,388,348.91	1,591,705.51

Percentages of Expenditures for Administering all
Categories of Assistance & Services

Federal:	2.96%
State:	1.67%
County:	0.76%
Other:	0.01%
TOTAL	5.40%

* Without the approval of the Governor and the State Budget Agency, the amount of Federal Administrative Allowance transferred to the State Welfare fund--county administration shall not exceed \$64,307,131 in fiscal year 1993.

FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY AND CHILDREN
SUMMARIZED FUND EXPENDITURE REPORT
FOR FISCAL YEAR 1993 (July 1, 1992 - June 30, 1993)

	YTD EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY	YTD OTHER
REPAYMENTS & RECOVERIES TO THE STATE:					
MEDICAID	-20,595,271.50	-12,945,794.65	-7,649,476.85	0.00	0.00
MEDICAID DRUG REBATES	-37,010,356.31	-23,402,402.85	-13,607,953.46	0.00	0.00
CHILD SUPPORT	0.00	0.00	0.00	0.00	0.00
CHILD WELFARE	0.00	0.00	0.00	0.00	0.00
OLD AGE ASSISTANCE	-12,071.70	-7,354.08	-2,830.82	-1,886.80	0.00
DISABLED ASSISTANCE	0.00	0.00	0.00	0.00	0.00
BLIND ASSISTANCE	0.00	0.00	0.00	0.00	0.00
AFDC ASSISTANCE	0.00	0.00	0.00	0.00	0.00
AFDC BURIALS	0.00	0.00	0.00	0.00	0.00
OA/B/D BURIALS	-7,834.01	0.00	-7,834.01	0.00	0.00
ROOM & BOARD ASSIST. (RBA)	0.00	0.00	0.00	0.00	0.00
RESIDENTS IN CO. HOMES (ARCH)	-865.64	0.00	-865.64	0.00	0.00
STATE ADMINISTRATION	0.00	0.00	0.00	0.00	0.00
BLIND RELIEF	0.00	0.00	0.00	0.00	0.00
FOOD STAMPS	-307,295.86	-191,189.97	-47,154.20	-68,951.69	0.00
HOSP. CARE-INDIGENT (SEA 31)	-748.25	0.00	-748.25	0.00	0.00
HOSPITAL CARE-INDIGENT (HCI)	-4,311,427.34	0.00	-4,311,427.34	0.00	0.00
MED ASST. TO INMATE (590 PROG)	0.00	0.00	0.00	0.00	0.00
OTHER REPAYMENTS	0.00	0.00	0.00	0.00	0.00
TOTAL REPAYMENTS	-62,245,870.61	-36,546,741.55	-25,628,290.57	-70,838.49	0.00

TOTAL EXPENDITURES	3,286,209,441.57	1,975,989,506.75	1,112,310,718.89	196,317,510.42	1,591,705.51
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CHILD SUPPORT Collections distributed as follows:

Year To Date:

To Individuals

By State 42,945,296.65

By Counties 42,598,238.36

Total to Individ. 85,543,535.01

Federal Share: 13,227,145.83

State Share : 7,526,162.08

To Counties : 5,150,292.23

County Incentives: 10,193,033.00

State Incentives: 0.00

PREPARED BY:
LINDA NORRIS
FINANCIAL MANAGEMENT
PHONE (317) 232-4375

FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY AND CHILDREN
SUMMARIZED FUND EXPENDITURE REPORT
FOR FISCAL YEAR 1993 (July 1, 1992 - June 30, 1993)

COMMUNITY SERVICES & SOCIAL SERVICES PAYMENTS					
FAMILY PROTECTION	YTD EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY	YTD OTHER
YOUTH SERVICES BUREAU FUND	168,245.53	0.00	168,245.53	0.00	0.00
PROJECT SAFE PLACE	118,565.84	0.00	118,565.84	0.00	0.00
CHILD ABUSE PREVENTION	291,321.36	0.00	291,321.36	0.00	0.00
DOMESTIC VIOLENCE PREVENTION	562,710.77	0.00	562,710.77	0.00	0.00
SOCIAL SERVICES BLOCK GRANT	5,595,427.15	4,808,142.61	787,284.54	0.00	0.00
CRISIS NURSERY	49,135.57	49,135.57	0.00	0.00	0.00
SSBG-DEPT. OF HEALTH	99,400.65	78,270.26	21,130.39	0.00	0.00
SSBG-DEPT. OF MENTAL HEALTH	26,881,849.56	25,197,499.44	1,684,350.12	0.00	0.00
SSBG-STEP AHEAD	8,973,148.08	7,813,556.28	1,159,591.80	0.00	0.00
SSBG-AGING	3,255,314.83	2,522,139.40	733,175.43	0.00	0.00
SSBG-DIV. OF FAMILY & CHILDREN	2,246,829.59	1,546,476.90	700,352.69	0.00	0.00
SSBG-DEPT. OF CORRECTION	5,194,191.87	4,763,766.05	430,425.82	0.00	0.00
FAMILY VIOLENCE PREVENTION	220,109.07	220,109.07	0.00	0.00	0.00
CHILD ABUSE CHALLENGE GRANT	43,722.27	43,722.27	0.00	0.00	0.00
FAMILY PROTECTION TOTAL	53,699,972.14	47,042,817.85	6,657,154.29	0.00	0.00
CHILD DEVELOPMENT					
STEP AHEAD	2,065,977.46	0.00	2,065,977.46	0.00	0.00
TRANS LIVING HOMELESS YOUTH	94,934.20	94,934.20	0.00	0.00	0.00
STEP AHEAD-EARLY CHILDHOOD	188,578.59	0.00	188,578.59	0.00	0.00
CHILD CARE PROJECT FUND	480,741.77	0.00	480,741.77	0.00	0.00
DEPENDENT CARE	140,289.08	140,289.08	0.00	0.00	0.00
CHILD CARE DEVEL BLOCK GRANT	6,375,919.93	6,375,919.93	0.00	0.00	0.00
FIRST STEPS	927,805.70	927,805.70	0.00	0.00	0.00
CHILD DEVELOP ASSOC SCHOLAR	11,791.00	11,791.00	0.00	0.00	0.00
DRUG EDUCATION-STEP AHEAD	605,611.23	605,611.23	0.00	0.00	0.00
CHILD DEVELOPMENT TOTAL	10,891,648.96	8,156,351.14	2,735,297.82	0.00	0.00
FAMILY RESOURCES					
HOUSING	20,163,557.73	20,163,557.73	0.00	0.00	0.00
COMMUNITY SERVICES BLOCK GR	4,466,639.31	4,466,639.31	0.00	0.00	0.00
CHEESE COMMODITIES	832,118.46	791,545.02	40,573.44	0.00	0.00
DOE LEVERAGING	24,404.97	24,404.97	0.00	0.00	0.00
WEATHERIZATION-DOE	4,693,933.82	4,693,933.82	0.00	0.00	0.00
WEATHERIZATION-LIHEAP	3,303,764.41	3,303,764.41	0.00	0.00	0.00
DOE TRAINING & TECHNICAL ASST	271,614.62	271,614.62	0.00	0.00	0.00
EMERGENCY SHELTER GRANT	740,415.96	740,415.96	0.00	0.00	0.00
CONSOLIDATED OUTREACH PROG	206,022.77	206,022.77	0.00	0.00	0.00
LOW INCOME ENERGY ASST.	23,268,098.60	23,268,098.60	0.00	0.00	0.00
MIGRANT NUTRITION	3,750.00	3,750.00	0.00	0.00	0.00
FAMILY RESOURCES TOTAL	57,974,320.65	57,933,747.21	40,573.44	0.00	0.00
TOTAL COMMUNITY SERVICES & SOCIAL SERVICES PAYMENTS					
	122,565,941.75	113,132,916.20	9,433,025.55	0.00	0.00

STATE OF INDIANA
DIVISION OF FAMILY AND CHILDREN
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1993

COUNTY	AFDC CASES		AFDC-UP CASES	SOBRA/ DEFRA	TRANS. CHILD CARE	GUAR. CHILD CARE	MEDICAID CASES					
	(REGULAR) Number of Families	(MEDICAL ONLY) Number of Families	Number of Families	(MEDICAL ONLY) Number of Cases	Number of Cases	Number of Cases	Old Age		Blind		Disabled	
							Money Grant	Medical Only	Money Grant	Medical Only	Money Grant	Medical Only
01 Adams	203	39	29	394	0	0	24	221	1	1	55	126
02 Allen	3,840	872	121	4,914	80	178	291	1,234	18	14	1,496	1,659
03 Bartholomew	574	161	22	1,130	13	42	91	365	5	3	274	459
04 Benton	47	20	7	166	1	2	13	64	2	1	22	34
05 Blackford	166	84	40	337	4	1	22	129	2	3	50	100
06 Boone	129	58	12	597	1	6	40	285	6	3	74	224
07 Brown	88	36	9	325	2	2	33	71	0	0	38	57
08 Carroll	77	33	5	225	0	4	10	103	0	1	34	71
09 Cass	392	166	47	934	0	0	37	311	0	3	206	427
10 Clark	1,099	204	41	1,706	27	84	147	720	14	9	461	914
11 Clay	213	76	21	406	10	15	40	240	3	1	112	197
12 Clinton	235	59	30	559	2	5	37	213	0	2	99	187
13 Crawford	120	44	13	342	0	5	45	85	2	4	72	165
14 Daviess	258	56	26	438	6	17	39	331	2	4	138	434
15 Dearborn	322	71	17	591	3	19	45	318	1	2	140	345
16 Decatur	162	50	6	430	3	9	55	162	1	1	91	159
17 DeKalb	143	45	0	481	0	1	36	179	2	3	114	203
18 Delaware	1,815	371	174	2,248	48	233	319	955	27	5	817	726
19 Dubois	83	50	5	412	0	2	17	343	1	2	87	293
20 Elkhart	1,336	246	39	2,569	35	49	126	728	15	6	628	716
21 Fayette	434	124	52	600	4	11	73	306	3	0	181	197
22 Floyd	1,058	192	60	1,261	29	91	99	534	6	7	366	594
23 Fountain	123	34	6	358	6	1	35	134	1	0	89	104
24 Franklin	128	20	14	420	0	6	39	124	1	0	84	129
25 Fulton	116	19	7	372	3	6	18	106	0	0	63	70
26 Gibson	256	40	23	523	1	4	50	293	5	1	144	162
27 Grant	1,144	208	138	1,983	25	44	153	637	14	3	477	558
28 Greene	267	82	28	726	7	14	61	286	3	1	132	250
29 Hamilton	358	93	17	1,188	23	8	53	563	1	2	209	506
30 Hancock	215	37	12	530	0	3	51	347	1	5	92	183
31 Harrison	238	92	28	654	8	18	49	181	8	2	125	227
32 Hendricks	195	29	23	776	3	4	52	413	5	3	127	245
33 Henry	514	131	106	1,117	0	0	113	414	8	2	324	473
34 Howard	1,212	190	114	1,686	5	49	104	571	10	7	469	545
35 Huntington	163	63	5	691	0	1	27	254	1	0	86	180
36 Jackson	346	71	24	727	6	15	55	307	3	3	182	277
37 Jasper	172	31	18	466	2	5	7	134	1	3	30	133
38 Jay	163	44	25	622	0	0	35	209	1	2	92	192
39 Jefferson	316	78	21	646	3	12	114	270	10	4	221	286
40 Jennings	247	74	55	580	10	6	34	166	7	9	284	533
41 Johnson	553	79	49	1,638	4	0	80	533	6	1	191	449
42 Knox	534	162	63	894	0	0	105	473	7	4	268	543
43 Kosciusko	264	41	17	983	0	6	56	323	4	2	163	268
44 LaGrange	70	23	13	367	1	2	11	137	2	3	54	101
45 Lake	12,814	1,242	310	7,628	37	476	699	2,063	66	53	2,484	3,925
46 LaPorte	1,472	280	93	2,089	23	59	92	649	10	8	336	695
47 Lawrence	327	55	56	1,062	9	27	68	386	7	4	241	482
48 Madison	1,981	355	145	2,650	32	88	215	926	21	3	753	819
49 Marion	14,202	245	485	17,353	100	712	1,421	3,900	140	52	4,150	4,506
50 Marshall	204	30	16	623	1	24	13	258	3	3	68	288

STATE OF INDIANA
DIVISION OF FAMILY AND CHILDREN
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1993

COUNTY	AFDC CASES		AFDC-UP CASES	SOBRA/ DEFRA	TRANS. CHILD CARE	GUAR. CHILD CARE	MEDICAID CASES					
	(REGULAR) Number of Families	(MEDICAL ONLY) Number of Families	Number of Families	(MEDICAL ONLY) Number of Cases	Number of Cases	Number of Cases	Old Age		Blind		Disabled	
							Money Grant	Medical Only	Money Grant	Medical Only	Money Grant	Medical Only
51 Martin	107	21	12	261	0	0	15	99	1	4	39	117
52 Miami	365	61	37	908	5	8	58	248	6	0	115	193
53 Monroe	812	64	77	1,401	26	46	88	451	5	9	466	552
54 Montgomery	227	72	37	627	0	7	12	337	0	9	49	362
55 Morgan	414	72	37	1,305	0	0	62	466	2	6	197	337
56 Newton	127	28	22	286	0	0	17	119	2	0	27	102
57 Noble	148	13	11	544	1	0	50	272	2	3	94	145
58 Ohio	36	6	0	103	1	1	1	67	2	2	23	57
59 Orange	144	34	19	464	0	0	40	252	12	3	88	317
60 Owen	210	12	39	526	1	1	15	146	3	3	48	185
61 Parke	145	48	24	326	0	8	17	146	0	1	163	161
62 Perry	148	29	12	302	2	4	50	144	2	1	120	134
63 Pike	168	22	16	314	0	5	14	128	1	2	49	123
64 Porter	705	219	55	1,497	9	44	58	556	6	6	277	447
65 Posey	251	23	10	407	0	0	35	133	3	4	150	191
66 Pulaski	100	17	7	298	0	2	25	81	1	0	36	63
67 Putnam	149	12	22	538	2	3	27	188	2	0	89	149
68 Randolph	331	35	78	699	0	0	37	251	1	2	83	239
69 Ripley	186	43	24	575	0	5	40	255	0	3	96	232
70 Rush	134	35	20	404	0	0	44	163	1	0	59	135
71 Scott	423	100	43	608	3	21	44	198	4	2	194	296
72 Shelby	271	75	41	797	7	7	55	282	2	0	166	180
73 Spencer	122	44	37	277	0	0	17	190	3	0	37	180
74 Starke	245	65	9	702	0	6	23	229	2	2	53	257
75 Steuben	170	38	7	563	0	3	22	142	2	3	53	192
76 St. Joseph	4,059	637	93	4,515	26	221	258	1,477	26	22	875	1,512
77 Sullivan	160	19	9	404	0	7	44	223	2	3	154	200
78 Switzerland	73	25	2	168	0	0	41	99	1	0	53	80
79 Tippecanoe	854	153	38	1,911	12	63	83	529	7	9	272	556
80 Tipton	61	30	31	298	3	1	28	97	0	0	40	66
81 Union	53	13	9	164	0	4	5	81	0	5	13	77
82 Vanderburgh	2,631	576	210	2,831	0	0	356	1,505	39	18	1,422	1,565
83 Vermillion	160	47	6	313	0	0	36	190	2	1	79	150
84 Vigo	1,192	291	60	2,182	19	73	136	805	21	13	520	1,005
85 Wabash	238	56	19	624	0	2	33	349	5	1	187	217
86 Warren	44	25	9	167	0	2	12	70	1	0	24	64
87 Warrick	261	109	25	818	1	12	44	385	1	13	121	282
88 Washington	271	123	29	585	0	0	63	214	2	2	139	296
89 Wayne	1,218	498	110	1,602	43	81	151	812	9	7	549	699
90 Wells	101	66	16	388	7	2	18	214	1	0	50	132
91 White	152	50	6	435	3	1	35	187	3	2	89	192
92 Whitely	81	33	6	360	3	9	22	221	1	2	38	186
JUNE 1993	69,135	10,844	4,061	102,914	751	3,015	7,680	35,754	643	418	24,869	38,020
JUNE 1992	66,533	9,321	3,176	81,825	687	2,192	7,042	33,148	679	439	24,076	37,906
% Change	3.9%	16.3%	27.9%	25.8%	9.3%	37.5%	9.1%	7.9%	-5.3%	-4.8%	3.3%	0.3%

NOTE: ICF \MR Figures Included in Medicaid Totals Only.

STATE OF INDIANA
DIVISION OF FAMILY AND CHILDREN
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1993

COUNTY	FOOD STAMP PROGRAM			EYE TREATMENT	ARCH	RBA	HCI	CRIPPLED CHILDREN	TITLE IV-E FOSTER CARE	TITLE IV-E ADOPTION ASSIST.	CHILD WELFARE	
	CERTIFIED HOUSEHOLDS								NUMBER OF FAMILIES	NUMBER OF CASES	NUMBER OF FOSTER HOMES	NUMBER OF LICENSED DAY CARE HOMES
	NA	PA	TOTAL	NUMBER OF CASES	NUMBER OF PEOPLE	NUMBER OF PEOPLE	NUMBER OF CASES					
01 Adams	604	209	813	10	23	0	8	31	5	1	13	5
02 Allen	6,541	3,386	9,927	62	23	28	0	241	131	84	158	72
03 Bartholomew	1,133	461	1,594	10	9	0	2	57	27	17	29	44
04 Benton	140	33	173	6	2	0	3	6	3	0	3	4
05 Blackford	461	169	630	24	0	0	3	10	4	2	9	4
06 Boone	481	130	611	14	16	58	1	13	7	2	7	23
07 Brown	310	86	396	12	0	0	2	13	7	4	12	5
08 Carroll	193	41	234	2	6	0	1	10	3	1	6	10
09 Cass	1,047	345	1,392	23	7	0	8	25	12	3	8	3
10 Clark	1,993	873	2,866	53	0	0	14	142	44	12	30	18
11 Clay	413	179	592	10	0	0	0	17	6	3	15	10
12 Clinton	661	194	855	8	11	9	23	22	8	7	17	12
13 Crawford	384	54	438	8	0	0	0	9	3	3	13	2
14 Daviess	702	217	919	14	4	0	2	25	30	8	31	25
15 Dearborn	692	235	927	21	0	20	8	15	10	0	13	2
16 Decatur	563	45	608	3	0	19	2	12	15	5	10	7
17 DeKalb	449	112	561	4	3	30	0	20	15	9	19	20
18 Delaware	4,206	1,792	5,998	61	20	18	37	108	51	47	32	26
19 Dubois	292	67	359	1	0	0	2	14	2	4	0	20
20 Elkhart	2,617	1,489	4,106	22	0	1	0	108	56	105	77	53
21 Fayette	760	378	1,138	8	0	0	6	28	19	3	14	3
22 Floyd	1,272	868	2,140	23	0	84	11	43	31	14	24	15
23 Fountain	416	73	489	37	0	0	0	9	8	0	8	3
24 Franklin	370	78	448	6	0	0	1	14	10	0	15	4
25 Fulton	277	97	374	2	0	0	3	7	6	2	14	21
26 Gibson	504	161	665	9	0	0	4	15	10	5	13	12
27 Grant	2,343	1,058	3,401	98	21	13	24	64	27	33	34	10
28 Greene	752	226	978	12	0	0	2	10	19	18	20	12
29 Hamilton	894	323	1,217	21	0	0	5	24	9	1	17	79
30 Hancock	529	178	707	11	0	0	1	13	2	2	4	17
31 Harrison	752	168	920	27	0	0	0	33	7	2	7	18
32 Hendricks	580	174	754	5	19	0	3	31	7	3	15	36
33 Henry	1,401	551	1,952	20	0	23	12	30	7	2	21	15
34 Howard	1,965	1,083	3,048	189	7	0	NR	51	24	6	15	8
35 Huntington	598	129	727	3	0	2	0	42	7	0	19	18
36 Jackson	745	293	1,038	8	0	0	3	28	6	6	16	17
37 Jasper	481	161	642	1	0	0	1	19	3	4	12	4
38 Jay	616	153	769	3	8	0	2	32	7	3	16	18
39 Jefferson	788	188	976	9	0	0	3	27	3	3	4	11
40 Jennings	737	185	902	37	0	0	4	11	NR	3	21	5
41 Johnson	1,636	508	2,144	17	0	0	8	19	14	6	21	21
42 Knox	1,254	441	1,695	17	0	39	10	18	19	9	25	19
43 Kosciusko	774	200	974	4	0	6	3	37	5	3	38	32
44 LaGrange	332	67	399	9	0	0	2	15	9	7	14	8
45 Lake	17,419	10,842	28,261	303	0	119	89	302	93	82	189	73
46 LaPorte	2,723	1,269	3,992	28	27	8	34	43	33	24	38	14
47 Lawrence	1,105	228	1,333	12	0	30	3	24	5	10	20	18
48 Madison	3,402	1,848	5,250	43	0	18	21	82	43	24	33	21
49 Marion	24,458	10,696	35,154	125	0	223	42	583	122	189	224	329
50 Marshall	458	144	602	19	24	0	0	33	5	1	13	25

STATE OF INDIANA
DIVISION OF FAMILY AND CHILDREN
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1993

COUNTY	FOOD STAMP PROGRAM			EYE TREATMENT	ARCH	RBA	HCI	CRIPPLED CHILDREN	TITLE IV-E FOSTER CARE	TITLE IV-E ADOPTION ASSIST.	CHILD WELFARE	
	CERTIFIED HOUSEHOLDS								NUMBER OF CASES	NUMBER OF PEOPLE	NUMBER OF PEOPLE	NUMBER OF CASES
	NA	PA	TOTAL									
51 Martin	304	76	380	7	0	0	0	18	6	2	23	3
52 Miami	1,008	358	1,366	24	0	0	0	33	13	0	10	2
53 Monroe	1,825	664	2,489	19	0	0	12	24	NR	NR	20	61
54 Montgomery	601	199	800	11	0	0	0	18	6	2	8	2
55 Morgan	1,323	387	1,710	18	0	5	0	55	0	15	20	23
56 Newton	240	109	349	11	0	4	NR	21	2	1	5	1
57 Noble	479	113	592	5	0	4	6	6	7	2	26	12
58 Ohio	116	24	140	9	0	0	NR	1	2	0	3	0
59 Orange	561	99	660	9	0	0	9	25	5	0	6	12
60 Owen	466	200	666	18	13	0	1	12	8	1	20	3
61 Parke	332	119	451	15	0	119	1	14	2	0	5	1
62 Perry	402	90	492	39	0	0	4	9	3	5	7	0
63 Pike	393	121	514	9	0	0	1	2	16	0	7	7
64 Porter	1,499	539	2,038	8	17	0	11	51	1	15	38	19
65 Posey	449	204	653	36	0	0	9	22	3	2	8	14
66 Pulaski	307	89	396	8	2	4	0	4	0	0	3	8
67 Putnam	426	104	530	8	2	0	6	22	12	1	5	6
68 Randolph	840	364	1,204	17	13	0	NR	29	0	1	4	5
69 Ripley	474	151	625	23	0	0	1	29	10	0	11	3
70 Rush	311	104	415	3	6	44	5	18	1	1	5	10
71 Scott	799	211	1,010	8	0	0	NR	32	5	5	11	11
72 Shelby	810	253	1,063	5	3	0	5	10	15	19	20	9
73 Spencer	345	62	407	9	0	0	1	11	0	0	7	8
74 Starke	647	199	846	9	0	0	NR	35	0	0	8	3
75 Steuben	527	154	681	6	14	0	NR	22	1	1	1	12
76 St. Joseph	5,541	3,540	9,081	51	122	90	NR	246	NR	NR	103	108
77 Sullivan	543	93	636	22	6	0	0	21	13	8	11	7
78 Switzerland	216	25	241	5	0	0	NR	14	3	0	1	0
79 Tippecanoe	2,052	694	2,746	35	33	10	5	41	60	32	60	81
80 Tipton	294	88	382	17	2	0	0	6	4	3	8	0
81 Union	178	26	204	1	0	0	0	3	1	0	7	1
82 Vanderburgh	6,334	1,828	8,162	52	0	21	0	90	44	66	41	188
83 Vermillion	350	110	460	14	0	0	1	17	2	4	15	1
84 Vigo	2,767	827	3,594	17	0	0	5	96	26	16	41	83
85 Wabash	516	199	715	11	0	11	4	18	19	10	15	9
86 Warren	114	31	145	19	0	0	0	4	0	1	10	1
87 Warrick	640	174	814	7	0	0	9	31	20	4	28	33
88 Washington	641	207	848	76	0	0	2	35	8	4	18	10
89 Wayne	2,778	1,005	3,783	44	0	0	20	55	27	18	27	15
90 Wells	376	88	464	17	2	0	NR	24	4	3	11	26
91 White	388	116	504	6	5	10	6	5	6	4	2	3
92 Whitley	290	61	351	6	5	0	0	9	4	4	3	21
JUNE 1993	133,725	56,970	190,695	2,208	475	1,070	537	3,823	1,358	1,032	2,088	2,073
JUNE 1992	123,037	50,712	173,749	1,914	514	979	632	3,916	1,357	874	2,220	2,138
% Change	8.7%	12.3%	9.8%	15.4%	-7.6%	9.3%	*-15.0%	-2.4%	0.1%	18.1%	-5.9%	-3.0%

* - Not Meaningful Because of Many Counties Not Reporting
NR - Not Reporting

STATE OF INDIANA
DIVISION OF FAMILY AND CHILDREN
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1993

COUNTY	CHILD WELFARE / SOCIAL SERVICES FOR THE QUARTER ENDING JUNE 30, 1993											
	TOTAL CHILD WELFARE WARDS	PLACEMENT OF WARDS						COURT ORDERED CUSTODY STUDIES (Mo. Avg)	ADOPTION PETITIONS (Mo. Avg)	'INFORMAL ADJUSTMENT CASES' JUVENILE CODE	CHILD ABUSE OR NEGLECT NUMBER OF FAMILIES	
		FOSTER HOMES	RESIDENTIAL CARE	ADOPTIVE HOMES	OWN HOME	RELATIVE HOME	OTHER				ABUSE	NEGLECT
01 Adams	65	19	6	3	25	9	3	NR	1	2	17	23
02 Allen	900	370	62	33	216	177	42	NR	18	7	145	69
03 Bartholomew	148	71	24	4	30	13	6	4	4	79	63	77
04 Benton	17	4	3	2	8	0	0	1	0	6	8	5
05 Blackford	22	15	4	2	0	1	0	NR	0	0	0	0
06 Boone	36	17	8	0	6	2	3	1	1	11	9	5
07 Brown	17	11	0	1	5	0	0	0	0	10	9	16
08 Carroll	10	3	4	0	1	0	2	NR	2	1	21	3
09 Cass	59	22	10	0	17	8	2	0	1	24	29	27
10 Clark	185	94	22	3	36	19	11	NR	4	35	83	58
11 Clay	40	26	3	0	7	3	1	NR	2	14	10	17
12 Clinton	50	16	15	1	10	5	3	0	3	0	35	15
13 Crawford	26	9	1	1	4	9	2	1	0	7	1	1
14 Daviess	87	52	14	2	14	3	2	NR	1	22	22	12
15 Dearborn	52	26	9	0	8	8	1	NR	1	8	23	25
16 Decatur	34	23	4	0	4	1	2	NR	1	4	15	15
17 DeKalb	78	35	9	0	19	11	4	1	1	18	35	33
18 Delaware	420	131	78	10	131	56	14	NR	8	100	87	127
19 Dubois	39	18	5	3	4	5	4	NR	0	0	13	22
20 Elkhart	416	164	45	31	110	35	31	NR	13	66	118	61
21 Fayette	84	30	15	2	15	15	7	NR	1	34	43	43
22 Floyd	166	47	6	5	70	30	8	0	1	18	63	49
23 Fountain	31	25	4	0	2	0	0	NR	0	0	9	5
24 Franklin	49	26	5	0	9	6	3	NR	0	13	11	6
25 Fulton	37	21	3	0	9	1	3	NR	0	0	7	5
26 Gibson	48	16	5	3	14	8	2	0	2	30	15	12
27 Grant	191	86	14	9	43	35	4	NR	4	17	52	72
28 Greene	71	31	6	1	15	15	3	NR	0	18	23	20
29 Hamilton	59	26	3	3	3	20	4	1	12	17	49	23
30 Hancock	18	5	9	0	3	1	0	NR	2	2	25	19
31 Harrison	14	5	0	5	3	1	0	0	2	0	11	9
32 Hendricks	45	29	7	0	7	1	1	0	2	21	37	24
33 Henry	59	19	7	1	18	10	4	0	2	15	36	33
34 Howard	81	32	12	1	12	16	8	NR	2	4	68	35
35 Huntington	54	28	3	2	12	5	4	NR	2	24	31	10
36 Jackson	59	32	3	1	15	5	3	0	1	72	35	34
37 Jasper	29	14	9	0	3	2	1	1	1	3	15	11
38 Jay	48	31	8	1	4	4	0	NR	0	1	13	5
39 Jefferson	22	5	7	1	7	0	2	1	0	14	18	31
40 Jennings	79	18	15	0	37	6	3	NR	0	16	34	26
41 Johnson	81	34	15	0	14	10	8	NR	1	18	60	28
42 Knox	85	37	9	1	28	9	1	1	2	31	32	33
43 Kosciusko	48	25	5	0	13	3	2	NR	5	1	18	15
44 LaGrange	54	15	13	0	22	4	0	1	0	33	65	21
45 Lake	2,492	582	563	8	306	790	243	NR	20	166	216	190
46 LaPorte	163	88	15	8	27	11	14	NR	6	23	95	84
47 Lawrence	32	14	7	1	5	3	2	1	3	5	9	15
48 Madison	409	119	56	0	156	52	26	5	7	95	74	65
49 Marion	1,629	672	269	7	221	348	112	NR	39	11	1,027	590
50 Marshall	42	14	3	0	12	6	7	0	3	1	29	36

STATE OF INDIANA
DIVISION OF FAMILY AND CHILDREN
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1993

COUNTY	CHILD WELFARE / SOCIAL SERVICES FOR THE QUARTER ENDING JUNE 30, 1993											
	TOTAL CHILD WELFARE WARDS	PLACEMENT OF WARDS						COURT ORDERED CUSTODY STUDIES (Mo. Avg)	ADOPTION PETITIONS (Mo. Avg)	'INFORMAL ADJUSTMENT CASES' JUVENILE CODE	CHILD ABUSE OR NEGLECT NUMBER OF FAMILIES	
		FOSTER HOMES	RESIDENTIAL CARE	ADOPTIVE HOMES	OWN HOME	RELATIVE HOME	OTHER				ABUSE	NEGLECT
51 Martin	39	15	4	0	16	3	1	NR	1	10	9	11
52 Miami	57	23	8	0	13	8	5	NR	2	9	5	1
53 Monroe	165	44	22	3	62	27	7	NR	3	104	45	45
54 Montgomery	51	16	20	0	12	1	2	1	2	15	31	25
55 Morgan	82	32	19	2	10	15	4	NR	2	12	91	42
56 Newton	22	5	5	0	12	0	0	NR	0	26	12	5
57 Noble	81	40	7	2	15	10	7	1	2	6	11	13
58 Ohio	6	3	1	1	0	1	0	NR	0	9	3	8
59 Orange	47	8	19	0	10	9	1	2	0	4	21	21
60 Owen	32	17	3	2	4	4	2	NR	0	1	23	17
61 Parke	29	11	1	0	9	5	3	NR	1	8	21	15
62 Perry	37	3	0	0	24	9	1	NR	0	17	13	21
63 Pike	24	16	3	1	0	3	1	0	1	1	5	8
64 Porter	203	56	1	3	107	28	8	NR	4	7	74	61
65 Posey	17	3	4	3	3	3	1	NR	0	5	21	13
66 Pulaski	6	4	0	0	0	1	1	NR	0	0	1	1
67 Putnam	60	19	6	0	30	3	2	NR	3	16	23	20
68 Randolph	35	7	2	2	14	9	1	NR	0	4	16	13
69 Ripley	33	8	7	1	9	5	3	0	0	10	25	20
70 Rush	22	7	3	0	9	2	1	NR	1	4	15	13
71 Scott	52	17	1	2	28	4	0	NR	0	23	21	17
72 Shelby	77	18	8	0	33	14	4	4	1	16	41	21
73 Spencer	12	2	1	4	2	2	1	0	1	15	3	6
74 Starke	22	7	2	2	6	5	0	NR	1	2	15	7
75 Steuben	76	23	15	0	28	10	0	NR	3	5	10	12
76 St. Joseph	511	241	40	6	83	90	51	NR	6	20	124	88
77 Sullivan	46	22	3	0	15	5	1	NR	1	10	13	15
78 Switzerland	11	5	3	0	2	0	1	NR	0	0	5	1
79 Tippecanoe	279	110	40	12	69	37	11	NR	7	11	80	62
80 Tipton	10	9	0	0	1	0	0	0	0	6	7	3
81 Union	6	2	0	0	0	4	0	NR	0	11	1	2
82 Vanderburgh	364	138	59	9	106	45	7	5	10	22	65	50
83 Vermillion	10	4	0	0	2	2	2	NR	1	10	9	9
84 Vigo	103	76	9	0	7	9	2	3	3	41	0	1
85 Wabash	87	46	13	6	17	4	1	NR	2	18	23	13
86 Warren	3	2	0	0	1	0	0	0	0	9	0	1
87 Warrick	60	30	11	1	12	3	3	NR	1	8	41	27
88 Washington	24	17	0	3	3	1	0	1	1	4	17	16
89 Wayne	210	50	9	3	80	60	8	3	1	11	106	53
90 Wells	30	10	5	0	10	5	0	NR	0	0	31	21
91 White	40	7	12	0	17	3	1	NR	0	0	9	5
92 Whitley	35	14	13	0	5	3	0	NR	2	1	10	3
JUNE 1993	12,096	4,439	1,801	224	2,646	2,234	752	39	249	1,628	4,059	2,959
JUNE 1992	12,279	4,339	1,694	276	3,027	2,233	710	60	276	1,964	3,347	2,374
% Change	-1.5%	2.3%	6.3%	-18.8%	-12.6%	0.0%	5.9%	*-35.0%	-9.7%	-17.1%	21.3%	24.7%

* - Not Meaningful Because of Many Counties Not Reporting
NR - Not Reporting

INDIANA DIVISION OF FAMILY AND CHILDREN
FAIR HEARINGS - FISCAL YEAR 1993
NUMBER OF APPEALS REQUESTED BY PROGRAM

<u>Month</u>	<u>Total</u>	<u>AFDC</u>	<u>Medicaid</u>	<u>Food Stamps</u>	<u>Hospital Care For the Indigent</u>	<u>Other</u>
July 1992	573	59	309	57	97	51
August	640	87	335	49	87	82
September	590	51	344	34	99	62
October	668	75	410	58	88	37
November	494	34	301	51	80	28
December	561	45	363	46	81	26
January 1993	560	31	349	46	95	39
February	619	49	376	51	102	41
March	872	91	503	74	110	94
April	790	68	457	58	137	70
May	583	45	357	47	62	72
June	<u>729</u>	<u>35</u>	<u>433</u>	<u>56</u>	<u>140</u>	<u>65</u>
Total	7,679	670	4,537	627	1,178	667

INDIANA DIVISION OF FAMILY AND CHILDREN
ASSISTANCE TO RESIDENCE IN COUNTY HOMES (ARCH)
FISCAL YEAR 1993

<u>MONTH</u>	<u>TOTAL RECIPIENTS</u>	<u>ROOM & BOARD PAYMENTS</u>	<u>PERSONAL NEEDS PAYMENTS</u>	<u>MEDICAL PAYMENTS</u>	<u>TOTAL PROGRAM PAYMENTS</u>
JULY 1992	512	\$209,482.46	\$6,384.24	\$210,890.79	\$426,757.49
AUGUST	509	244,159.03	5,993.04	176,828.07	426,980.14
SEPTEMBER	505	201,636.21	5,843.04	169,744.90	377,424.15
OCTOBER	505	189,681.15	5,453.04	151,994.99	347,129.18
NOVEMBER	511	194,282.70	5,469.15	198,254.13	398,005.98
DECEMBER	510	257,730.39	5,772.32	270,602.46	534,105.17
JANUARY 1993	506	202,943.13	6,281.10	185,726.66	394,950.89
FEBRUARY	488	206,918.98	5,800.98	213,055.16	425,775.12
MARCH	486	179,678.97	4,750.98	223,556.10	407,986.05
APRIL	484	182,304.09	5,192.09	182,222.90	369,719.08
MAY	476	177,042.02	4,685.94	145,755.79	327,483.75
JUNE	475	169,529.86	4,987.16	130,836.11	305,353.13
TOTALS	497 (AVG.)	\$2,415,588.99	\$66,613.08	\$2,259,468.06	\$4,741,670.13

Note: Payments represent gross expenditures, excluding refunds, adjustments, etc.

INDIANA DIVISION OF FAMILY AND CHILDREN
ROOM AND BOARD ASSISTANCE PROGRAM (RBA)
FISCAL YEAR 1993

MONTH	TOTAL RECIPIENTS	ROOM & BOARD PAYMENTS	PERSONAL NEEDS PAYMENTS	MEDICAL PAYMENTS	TOTAL PROGRAM PAYMENTS
JULY 1992	1,003	\$312,762.96	\$1,770.00	\$439,305.99	\$753,838.95
AUGUST	1,017	258,107.23	810.00	552,952.99	811,870.22
SEPTEMBER	940	284,217.37	1,980.00	464,190.82	750,388.19
OCTOBER	940	276,897.67	1,530.00	517,018.79	795,446.46
NOVEMBER	1,015	311,817.38	1,260.00	476,794.90	789,872.28
DECEMBER	1,030	373,926.93	1,890.00	333,664.99	709,481.92
JANUARY 1993	1,065	314,925.62	1,260.00	383,248.50	699,434.12
FEBRUARY	1,063	322,517.69	960.00	467,182.17	790,659.86
MARCH	1,070	290,780.50	1,020.00	527,783.82	819,584.32
APRIL	1,069	325,043.81	1,500.00	430,288.42	756,832.23
MAY	1,053	299,727.01	1,800.00	428,178.96	729,705.97
JUNE	1,070	289,207.90	1,230.00	468,531.24	758,969.14
TOTALS	1,028 (AVG.)	\$3,659,932.07	\$17,010.00	\$5,489,141.59	\$9,166,083.66

Note: Payments represent gross expenditures, excluding refunds, adjustments, etc.

INDIANA DIVISION OF FAMILY AND CHILDREN

EYE TREATMENT
FISCAL YEAR 1993 vs. 1992

MONTH	CASELOAD			EXPENDITURES		
	FY 1993	FY 1992	% Change 1993/1992	FY 1993	FY 1992	% Change 1993/1992
JULY 1992	1,929	1,683	14.6%	\$389,953	\$132,987	193.2%
AUGUST	2,001	1,694	18.1%	(28)	83,596	-100.0%
SEPTEMBER	1,998	1,738	15.0%	53,236	83,055	-35.9%
OCTOBER	2,109	1,752	20.4%	111	302,854	-100.0%
NOVEMBER	2,141	1,776	20.6%	248,684	(34)	-731523.5%
DECEMBER	2,142	1,612	32.9%	(400)	0	ERR
JANUARY 1993	2,179	1,753	24.3%	55,146	296,177	81.4%
FEBRUARY	2,173	1,802	20.6%	296	(7,928)	-103.7%
MARCH	2,162	1,855	16.5%	43,321	(6,440)	-772.7%
APRIL	2,159	1,827	18.2%	331,920	299,650	10.8%
MAY	2,180	1,886	15.6%	62,919	13,814	355.5%
JUNE	2,208	1,914	15.4%	4,276	247	1631.2%
TOTALS	2,115 (AVG.)	1,774 (AVG.)	19.2%	\$1,189,434	\$1,197,978	-0.7%

INDIANA DIVISION OF FAMILY AND CHILDREN
WELFARE RECIPIENT FRAUD FOR APRIL 1992 - MARCH 1993

	<u>AFDC</u>	<u>AFDC & MEDICAID</u>	<u>AFDC & FOOD STAMPS</u>	<u>AFDC, MEDICAID & FOOD STAMPS</u>	<u>TOTAL</u>
<u>Number of Suspected Fraud Cases:</u>					
Insufficient Evidence to Support Fraud	632	141	173	114	1,060
Sufficient Evidence to Support Fraud	<u>188</u>	<u>41</u>	<u>171</u>	<u>124</u>	<u>524</u>
	820	182	344	238	1,584
<u>Action Taken on Cases with Sufficient Evidence:</u>					
Cases Referred to Prosecutor	26	9	33	60	128
Cases Not Referred to Prosecutor, i.e., Reimbursement Arranged	159	29	106	47	341
Cases Pending Decision to Refer to Prosecutor	3	3	32	17	55
<u>Action By Agency Empowered to Prosecute Cases:</u>					
Cases Prosecution Declined, i.e., Reimbursement Arranged	13	0	13	2	28
Cases Pre-Prosecution Settlement	0	0	0	0	0
Cases Prosecution Initiated	18	12	91	30	151
Cases Pending Decision on Action to be Taken	0	1	8	45	54

Source: RECIPIENT FRAUD IN PUBLIC ASSISTANCE PROGRAMS - Semi-Annual Federal Report Form SSA-4110,
 April 1992 - March 1993

TABLE OF TERMS

AFDC	ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN
ARCH	ASSISTANCE TO RESIDENTS IN COUNTY HOMES
CA/N	CHILD ABUSE AND NEGLECT
CHINS	CHILD IN NEED OF SERVICES
CPS	CHILD PROTECTION SERVICES
CSE	CHILD SUPPORT ENFORCEMENT
DFC	DIVISION OF FAMILY AND CHILDREN
FSSA	FAMILY AND SOCIAL SERVICES ADMINISTRATION
GCC	GUARANTEED CHILD CARE
HCI	HOSPITAL CARE FOR THE INDIGENT
IARE	INDIANA ADOPTION RESOURCE EXCHANGE
ICF	INTERMEDIATE CARE FACILITIES - NURSING HOMES
ICF-MR	INTERMEDIATE CARE FACILITY FOR THE MENTALLY RETARDED
IMPACT	INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING PROGRAM

AT	ACADEMIC TRAINING
CWEP	COMMUNITY WORK EXPERIENCE PROGRAM
JST	JOB SEARCH TRAINING
OJT	ON-THE-JOB TRAINING
VT	VOCATIONAL TRAINING
WE	WORK EXPERIENCE

QC	QUALITY CONTROL
RBA	ROOM AND BOARD ASSISTANCE
SNF	SKILLED NURSING FACILITIES
SSI	SOCIAL SECURITY INCOME
TCC	TRANSITIONAL CHILD CARE